

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB114(TRA)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): CSHB114-dfg-CO-3-16-09  
 Title An act relating to availability of state transportation facilities and state-owned or state-operated...  
 Sponsor Rep. Ramras, Dahlstrom, Millett, Johansen, et all  
 Requester House Finance  
 Dept. Affected: ADF&G  
 RDU Administration and Support  
 Component Commissioner's office  
 Component Number 2175

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>								
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

No fiscal impact to the department.

Prepared by: Jeff Hoover, Deputy Director Phone 465-6077  
 Division: Administrative Services Date/Time 3/16/09 2:00 PM  
 Approved by: Tom Lawson, Director of Administrative Services Date 3/16/2009  
Department of Fish and Game