

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: SB57 - Amended
 Bill Version: _____
 () Publish Date: _____

Identifier (file name): SB057-EED-ESS-3-31-09 Dept. Affected: Education & Early Development
 Title: An Act realting to charter and alternative school funding. RDU: K-12 Support
 Component: Foundation Program
 Sponsor: Senator Thomas
 Requester: Senate Finance Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information					
	FY 2010	FY 2011	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
Miscellaneous								
TOTAL OPERATING	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3

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CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	1,314.3	0.0	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3	1,314.3

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*
 This bill would increase funding for charter and alternative schools.
 Alternative schools with an Average Daily Membership [ADM] of 175 or greater will adjust through the school size table independently.
 If the alternative school has an ADM of 120 but less than 175 and in the 1st year of operation; or had an ADM count of 175+ in the prior year but fell below 175 in the current fiscal year, then the ADM count will be multiplied by 1.33.
 If the charter school is under 150 ADM, then the ADM count will be multiplied by 1.18.
 Otherwise if the charter school has an ADM of 120 but less than 150 and in the 1st year of operation; or had an ADM count of 150+ in the prior year but fell below in the current fiscal year, then the ADM count will be multiplied by 1.38.

Prepared by: Eddy Jeans, Director Phone 465-8679
 Division: School Finance Date/Time: 3/16/09 12:00 AM
 Approved by: Larry LeDoux, Commissioner Date: 3/16/2009