

Division of General Services
 Labor Building Lease Costs
 Actuals FY 83-FY 2008; Projected FY 09-FY 2102

Fiscal Year	Lease 1607	Lease 1632	Total
FY 83	1,415,559.96	171,475.30	\$ 1,587,035.26
FY 84	1,409,359.96	216,284.24	\$ 1,625,644.20
FY 85	1,414,700.97	210,240.12	\$ 1,624,941.09
FY 86	1,418,513.35	210,510.00	\$ 1,629,023.35
FY 87	1,284,400.80	190,404.00	\$ 1,474,804.80
FY 88	1,323,989.64	196,272.84	\$ 1,520,262.48
FY 89	1,367,898.60	202,114.92	\$ 1,570,013.52
FY 90	1,401,773.64	207,803.76	\$ 1,609,577.40
FY 91	1,452,735.84	215,358.60	\$ 1,668,094.44
FY 92	1,593,934.20	236,290.32	\$ 1,830,224.52
FY 93	1,612,500.24	239,042.64	\$ 1,851,542.88
FY 94	1,631,695.68	241,888.20	\$ 1,873,583.88
FY 95	1,646,845.20	244,134.00	\$ 1,890,979.20
FY 96	1,659,252.48	245,973.36	\$ 1,905,225.84
FY 97	1,674,536.88	247,392.72	\$ 1,921,929.60
FY 98	1,650,599.97	244,690.65	\$ 1,895,290.62
FY 99	1,525,097.25	226,085.73	\$ 1,751,182.98
FY 00	1,530,789.90	226,929.66	\$ 1,757,719.56
FY 01	1,538,535.66	228,077.91	\$ 1,766,613.57
FY 02	1,554,360.48	230,423.85	\$ 1,784,784.33
FY 03	1,567,927.75	232,435.08	\$ 1,800,362.83
FY 04	1,582,397.22	234,580.11	\$ 1,816,977.33
FY 05	1,600,048.47	237,196.77	\$ 1,837,245.24
FY 06	1,615,739.94	239,522.91	\$ 1,855,262.85
FY 07	1,620,437.61	241,734.48	\$ 1,862,172.09
FY 08	1,633,373.40	242,136.99	\$ 1,875,510.39
FY 09	1,247,430.78	184,923.45	\$ 1,432,354.23
Subtotal	40,974,435.87	6,043,922.61	\$ 47,018,358.48

Fiscal Year	Projected Lease Costs for 1607	Projected Lease Costs for 1632	Projected Lease Total
FY 09	1,670,240.31	247,602.24	\$ 1,917,842.55
FY 10	1,703,922.00	252,595.14	\$ 1,956,517.14
FY 11	1,755,039.54	260,172.99	\$ 2,015,212.53
FY 12	1,807,690.80	267,978.33	\$ 2,075,669.13
Subtotal	6,936,892.65	1,028,348.70	7,965,241.35

Total	47,911,328.52	7,072,271.31	54,983,599.83
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From: Mintz, Tanci M (DOA) [tanci.mintz@alaska.gov]
Sent: Tuesday, March 24, 2009 2:07 PM
To: Terry Harvey
Cc: Jones, Vern O (DOA)
Subject: Deferred Maintenance PSB & DIB
Terry,

As requested, please find a listing of deferred projects for each of the two facilities. Please let me know if you need any further information.

Thank you,
Tanci Mintz
State Leasing & Facilities Manager

Public Safety Building Deferred Capital Expenses

P 039	Electrical upgrades	\$500,000
P 015	Repaint common areas	\$30,000
P 021	Replace emergency generator	\$25,000
P 023	Modify ventilation in generator room	\$4,000
P 027	Replace roof	\$400,000
P 029	Paint exterior	\$30,000
P 030	Recarpet common areas	\$20,000
P 031	Replace all exterior windows	\$300,000
P 032	Install DDC (direct digital control) system	\$55,000
P 034	Add critical building systems to generator	\$30,000
P 035	Upgrade south entrance	\$10,000
P 040	Replace garage door	\$10,000
P 041	Upgrade fire alarm system	\$25,000
P 043	Balance hvac system	\$25,000
P 044	Install Cooling System	\$500,000
P 045	Replace exterior concrete stairs	\$15,000
	Subtotal	\$1,979,000
	25% Contingency	\$494,750
		\$2,473,750

Douglas Island Building Deferred Capital Expenses

D 016	Replace exterior curtain wall (building envelope)	\$3,500,000
D 045	Replace light fixtures	\$250,000
D 048	Install new grid and drop ceiling	\$80,000
D 050	Replace entry doors	\$20,000
D 051	Reslope, reseed lawn install french drain	\$35,000
D 054	Electrical upgrades (correct code violations, etc.)	\$500,000
D 055	Reinsulate boiler room piping	\$10,000
D 056	Install new fire alarm system	\$50,000
D 057	Replace flooring at entry	\$12,000
D 058	Replace common area carpet	\$25,000
D 062	Install new flag poles	\$7,500
D 063	Install air curtain	\$30,000
D 064	Replace stairs near generator	\$35,000
D065	Replace bathroom counters	\$50,000
	Subtotal	\$4,604,500
	25% contingency	\$1,151,125
	Projected DIB Capital Total	\$5,755,625

D 058	Replace common area carpet	\$25,000
D 062	Install new flag poles	\$7,500
D 063	Install air curtain	\$30,000
D 064	Replace stairs near generator	\$35,000
D065	Replace bathroom counters	<u>\$50,000</u>
	Subtotal	\$4,604,500
	25% contingency	<u>\$1,151,125</u>
	Projected DIB Capital Total	\$5,755,625