

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 117
 () Publish Date: _____

Identifier (file name): HB117-DFG-BDS-3-24-09
 Title An Act relating to locations of the meetings of the Board of Fisheries
 Sponsor Representative Edgmon, Thomas, Austerman, Joule, et.al
 Requester House Fisheries
 Dept. Affected: Fish and Game
 RDU Administration and Support
 Component Boards and Advisory Committees
 Component Number 2825

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| Personal Services | 0.0 | | | | | | |
| Travel | 94.6 | | 32.6 | 44.5 | 94.6 | 32.6 | 44.5 |
| Contractual | 1.6 | | 0.8 | 0.8 | 1.6 | 0.8 | 0.8 |
| Supplies | 0.0 | | | | | | |
| Equipment | 0.0 | | | | | | |
| Land & Structures | 0.0 | | | | | | |
| Grants & Claims | 0.0 | | | | | | |
| Miscellaneous | 0.0 | | | | | | |
| TOTAL OPERATING | 96.2 | 0.0 | 33.4 | 45.3 | 96.2 | 33.4 | 45.3 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | 96.2 | | 33.4 | 45.3 | 96.2 | 33.4 | 45.3 |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 96.2 | 0.0 | 33.4 | 45.3 | 96.2 | 33.4 | 45.3 |

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Assumes that Board of Fishery (BOF) meetings are on a 3 year cycle, no additional staff time is needed, no additional conference room rental costs, and no increases in air fare from year to year. Additional travel and shipping costs for regional meetings to cover Board members, Board staff and multiple department staff who attend BOF meetings.

FY10 & FY13: Bristol Bay, Arctic Yukon Kuskokwim (AYK), Alaska Peninsula (AP) & Alutian Island (AI) cycle - added 96.2 cost for two meetings (one in AP region and one in either Bristol Bay or AYK region). FY11 & FY14: Cook Inlet, Kodiak, Chignik cycle - added 33.4 cost for one meeting in Chignik. FY12 & FY15: Southeast/Prince William Sound (PWS) cycle - added 45.3 cost for one meeting in PWS region.

Prepared by: Jim Marcotte, Director
 Division: Boards Support Section
 Approved by: Tom Lawson, Director of Administrative Services
Department of Fish and Game

Phone 907-465-6095
 Date/Time 3/24/09 2:00 PM
 Date 3/24/2009