

26-GH1002\W
Bailey
3/24/09

SENATE CS FOR CS FOR HOUSE BILL NO. 81(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making supplemental
3 appropriations; making reappropriations; making appropriations under art. IX, sec.
4 17(c), Constitution of the State of Alaska; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative	73,962,300	13,392,800	60,569,500
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,547,400
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information	1,248,200
Technology Support	
Finance	8,587,900
State Travel Office	2,340,700
Personnel	15,568,200
Labor Relations	1,286,400

The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchasing	1,239,900		
4	Property Management	958,000		
5	Central Mail	3,127,700		
6	Centralized Human	281,700		
7	Resources			
8	Retirement and Benefits	14,205,000		
9	Group Health Insurance	18,100,400		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Centralized ETS Services	338,200		
13	Leases	45,271,700	58,100	45,213,600
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,			
16	page 3, line 10, and collected in the Department of Administration's federally approved cost			
17	allocation plans.			
18	Leases	44,064,800		
19	Lease Administration	1,206,900		
20	State Owned Facilities	15,402,000	1,394,100	14,007,900
21	Facilities	13,258,700		
22	Facilities Administration	1,388,500		
23	Non-Public Building Fund	754,800		
24	Facilities			
25	Administration State	1,538,800	1,468,600	70,200
26	Facilities Rent			
27	Administration State	1,538,800		
28	Facilities Rent			
29	Special Systems	1,948,100	1,948,100	
30	Unlicensed Vessel	50,000		
31	Participant Annuity			
32	Retirement Plan			
33	Elected Public Officers	1,898,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Retirement System Benefits			
2				
3				
4	Enterprise Technology	46,058,200	8,006,100	38,052,100
5	Services			
6	Enterprise Technology	46,058,200		
7	Services			
8	The money appropriated by this appropriation may be distributed to state departments and			
9	agencies in order to pay service costs charged by the Department of Administration for			
10	enterprise technology services.			
11	Information Services Fund	55,000		55,000
12	Information Services Fund	55,000		
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
14	Public Communications	4,872,200	4,548,500	323,700
15	Services			
16	Public Broadcasting	54,200		
17	Commission			
18	Public Broadcasting - Radio	3,119,900		
19	Public Broadcasting - T.V.	527,100		
20	Satellite Infrastructure	1,171,000		
21	AIRRES Grant	100,000	100,000	
22	AIRRES Grant	100,000		
23	Risk Management	36,924,800		36,924,800
24	Risk Management	36,924,800		
25	Alaska Oil and Gas	5,641,500		5,641,500
26	Conservation Commission			
27	Alaska Oil and Gas	5,641,500		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and			
31	Gas Conservation Commission receipts account for regulatory cost charges under AS			
32	31.05.093 and permit fees under AS 31.05.090.			
33	Legal and Advocacy Services	40,733,100	39,523,500	1,209,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts Support	130,000		
4	Services			
5	Office of Public Advocacy	19,551,300		
6	Public Defender Agency	21,051,800		
7	Violent Crimes Compensation	2,095,600		2,095,600
8	Board			
9	Violent Crimes	2,095,600		
10	Compensation Board			
11	Alaska Public Offices	1,276,400	1,276,400	
12	Commission			
13	Alaska Public Offices	1,276,400		
14	Commission			
15	Motor Vehicles	15,290,500		15,290,500
16	Motor Vehicles	15,290,500		
17	General Services Facilities	39,700		39,700
18	Maintenance			
19	General Services Facilities	39,700		
20	Maintenance			
21	ITG Facilities Maintenance	23,000		23,000
22	ETS Facilities Maintenance	23,000		
23	* * * * *		* * * * *	
24	* * * * * Department of Commerce, Community and Economic Development * * * * *			
25	* * * * *		* * * * *	
26	Executive Administration	5,354,700	1,358,600	3,996,100
27	Commissioner's Office	920,800		
28	Administrative Services	4,433,900		
29	Community Assistance &	12,891,300	4,638,800	8,252,500
30	Economic Development			
31	Community and Regional	9,758,900		
32	Affairs			
33	Office of Economic	3,132,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development			
4	Revenue Sharing			29,573,400
5	Payment in Lieu of Taxes	10,100,000		
6	(PILT)			
7	National Forest Receipts	15,873,400		
8	Fisheries Taxes	3,600,000		
9	Qualified Trade Association		9,000,000	
10	Contract			
11	Qualified Trade Association	9,000,000		
12	Contract			
13	Investments		4,578,300	4,578,300
14	Investments	4,578,300		
15	Alaska Aerospace Development		28,611,700	28,611,700
16	Corporation			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
19	Commerce, Community, and Economic Development, Alaska Aerospace Development			
20	Corporation.			
21	Alaska Aerospace	4,438,000		
22	Development Corporation			
23	Alaska Aerospace	24,173,700		
24	Development Corporation			
25	Facilities Maintenance			
26	Alaska Industrial		8,866,400	8,866,400
27	Development and Export			
28	Authority			
29	Alaska Industrial	8,604,400		
30	Development and Export			
31	Authority			
32	Alaska Industrial	262,000		
33	Development Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Maintenance			
4	Alaska Energy Authority		5,561,300	4,572,600
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	3,184,100		
8	Rural Energy Operations			
9	Alaska Energy Authority	100,700		
10	Technical Assistance			
11	Statewide Project	1,209,400		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Seafood Marketing		2,669,800	15,002,700
15	Institute			
16	Alaska Seafood Marketing	17,672,500		
17	Institute			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
20	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
21	Seafood Marketing Institute.			
22	Banking and Securities		3,287,400	3,287,400
23	Banking and Securities	3,287,400		
24	Community Development Quota		57,600	57,600
25	Program			
26	Community Development	57,600		
27	Quota Program			
28	Insurance Operations		6,606,200	6,606,200
29	Insurance Operations	6,606,200		
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
31	and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and			
32	Economic Development, Division of Insurance, program receipts from license fees and			
33	service fees.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Corporations, Business and		10,954,800		10,954,800
Professional Licensing				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.				
Corporations, Business and	10,954,800			
Professional Licensing				
Regulatory Commission of		8,179,600		8,179,600
Alaska				
Regulatory Commission of	8,179,600			
Alaska				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCED State Facilities Rent		1,345,200	585,000	760,200
DCED State Facilities	1,345,200			
Rent				
Serve Alaska		3,307,600	121,000	3,186,600
Serve Alaska	3,307,600			
* * * * *				
* * * * * Department of Corrections * * * * *				
* * * * *				
Administration and Support		6,926,700	6,631,400	295,300
Office of the Commissioner	1,271,500			
It is the intent of the legislature that the Department of Corrections define its future facility needs, including alternatives to prison space, with specific attention to the communities of Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1, 2010.				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	2,701,600		
4	Information Technology	2,184,900		
5	MIS			
6	Research and Records	478,800		
7	DOC State Facilities Rent	289,900		
8	Population Management	203,919,500	179,977,400	23,942,100
9	Correctional Academy	981,600		
10	Facility-Capital	548,500		
11	Improvement Unit			
12	Prison System Expansion	498,900		
13	Facility Maintenance	12,280,500		
14	Classification and Furlough	1,161,600		
15	Out-of-State Contractual	21,866,100		
16	Offender Habilitation	1,397,400		
17	Programs			
18	Institution Director's	820,700		
19	Office			
20	Prison Employment Program	2,385,600		
21	The amount allocated for Prison Employment Program includes the unexpended and			
22	unobligated balance on June 30, 2009, of the Department of Corrections receipts collected			
23	under AS 37.05.146(c)(80).			
24	Inmate Transportation	2,044,200		
25	Point of Arrest	628,700		
26	Anchorage Correctional	24,190,700		
27	Complex			
28	Anvil Mountain Correctional	5,173,700		
29	Center			
30	Combined Hiland Mountain	10,331,400		
31	Correctional Center			
32	Fairbanks Correctional	9,612,300		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Goose Creek Correctional	468,600		
4	Center			
5	It is the intent of the legislature that no state funds, other than the amount required to			
6	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs			
7	associated with the Goose Creek Correctional Center.			
8	Ketchikan Correctional	3,814,100		
9	Center			
10	Lemon Creek Correctional	8,019,200		
11	Center			
12	Matanuska-Susitna	4,070,500		
13	Correctional Center			
14	Palmer Correctional Center	11,907,300		
15	Spring Creek Correctional	18,633,200		
16	Center			
17	Wildwood Correctional	11,605,300		
18	Center			
19	It is the intent of the legislature that the Department of Corrections submit an FY2010			
20	supplemental request for the operating costs associated with the completion of the Wildwood			
21	Correctional Center Work Release/Community Residential Center housing project.			
22	Yukon-Kuskokwim	5,471,300		
23	Correctional Center			
24	Point MacKenzie	3,657,900		
25	Correctional Farm			
26	Probation and Parole	738,900		
27	Director's Office			
28	Statewide Probation and	13,409,100		
29	Parole			
30	Electronic Monitoring	1,919,100		
31	Community Jails	6,115,400		
32	Community Residential	19,377,900		
33	Centers			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parole Board	789,800		
4	Inmate Health Care	29,742,400	19,189,500	10,552,900
5	Behavioral Health Care	5,213,500		
6	Physical Health Care	24,528,900		
7	* * * * *		* * * * *	
8	* * * * * Department of Education and Early Development * * * * *			
9	* * * * *		* * * * *	
10	K-12 Support	46,075,400	12,347,400	33,728,000
11	Foundation Program	33,728,000		
12	Boarding Home Grants	1,690,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,127,500		
15	Alaska Challenge Youth	6,429,100		
16	Academy			
17	Education Support Services	6,405,700	4,559,400	1,846,300
18	Executive Administration	2,154,300		
19	Administrative Services	1,291,000		
20	Information Services	658,900		
21	School Finance & Facilities	2,301,500		
22	Teaching and Learning Support	213,617,000	19,838,400	193,778,600
23	Student and School	164,978,000		
24	Achievement			
25	Statewide Mentoring	4,500,000		
26	Program			
27	Teacher Certification	701,900		
28	The amount allocated for Teacher Certification includes the unexpended and unobligated			
29	balance on June 30, 2009, of the Department of Education and Early Development receipts			
30	from teacher certification fees under AS 14.20.020(c).			
31	Child Nutrition	35,580,700		
32	Early Learning Coordination	7,856,400		
33	Commissions and Boards	1,880,300	970,300	910,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Professional Teaching	275,000		
4	Practices Commission			
5	Alaska State Council on the	1,605,300		
6	Arts			
7	Mt. Edgecumbe Boarding		3,846,000	3,517,500
8	School			
9	Mt. Edgecumbe Boarding	7,363,500		
10	School			
11	State Facilities Maintenance		2,045,800	1,110,800
12	State Facilities	1,084,800		
13	Maintenance			
14	EED State Facilities Rent	2,071,800		
15	Alaska Library and Museums		6,890,300	1,952,400
16	Library Operations	5,844,000		
17	Archives	1,117,000		
18	Museum Operations	1,881,700		
19	Alaska Postsecondary		2,654,800	13,105,100
20	Education Commission			
21	Program Administration &	13,105,100		
22	Operations			
23	WWAMI Medical Education	2,654,800		
24	* * * * *		* * * * *	
25	* * * * * Department of Environmental Conservation * * * * *			
26	* * * * *		* * * * *	
27	Administration		2,766,800	4,948,500
28	Office of the Commissioner	1,002,300		
29	Information and	4,742,900		
30	Administrative Services			
31	The amount allocated for Information and Administrative Services includes the unexpended			
32	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
33	under the Department of Environmental Conservation's federal approved indirect cost			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	allocation plan for expenditures incurred by the Department of Environmental Conservation.			
4	State Support Services	1,970,100		
5	DEC Buildings Maintenance		508,500	507,800
6	and Operations			700
7	DEC Buildings Maintenance	508,500		
8	and Operations			
9	Environmental Health		25,267,600	8,401,100
10	Environmental Health	335,500		
11	Director			
12	Food Safety & Sanitation	4,155,600		
13	Laboratory Services	3,068,300		
14	Drinking Water	6,113,200		
15	Solid Waste Management	2,073,300		
16	Air Quality Director	257,300		
17	Air Quality	9,264,400		
18	Spill Prevention and Response		17,523,700	638,900
19	Spill Prevention and	267,700		
20	Response Director			
21	Contaminated Sites Program	7,274,300		
22	Industry Preparedness and	4,471,000		
23	Pipeline Operations			
24	Prevention and Emergency	4,040,200		
25	Response			
26	Response Fund	1,470,500		
27	Administration			
28	Water		23,143,600	6,829,600
29	Water Quality	15,925,800		
30	Facility Construction	7,217,800		
31	*****		*****	
32	***** Department of Fish and Game *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated for the Department of Fish and Game includes the unexpended and			
4	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and			
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
6	Game.			
7	Commercial Fisheries	61,223,800	35,481,900	25,741,900
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
9	balance on June 30, 2009, of the Department of Fish and Game receipts from commercial			
10	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
11	Southeast Region Fisheries	7,609,800		
12	Management			
13	Central Region Fisheries	8,414,400		
14	Management			
15	AYK Region Fisheries	6,092,900		
16	Management			
17	Westward Region Fisheries	9,337,300		
18	Management			
19	Headquarters Fisheries	9,443,400		
20	Management			
21	Commercial Fisheries	20,326,000		
22	Special Projects			
23	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
24	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,			
25	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
26	products.			
27	Sport Fisheries	47,652,000	3,742,400	43,909,600
28	Sport Fisheries	47,652,000		
29	Wildlife Conservation	36,620,100	5,725,500	30,894,600
30	Wildlife Conservation	24,810,800		
31	Wildlife Conservation	11,309,300		
32	Special Projects			
33	Hunter Education Public	500,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shooting Ranges			
4	Administration and Support	26,424,500	8,840,600	17,583,900
5	Commissioner's Office	1,590,500		
6	Administrative Services	10,518,900		
7	Fish and Game Boards and	1,649,600		
8	Advisory Committees			
9	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which			
10	the primary topic or proposal concerns one of the following regional areas, that the meeting			
11	be held in that regional area.			
12				
13	Alaska Peninsula and Aleutian Islands area;			
14	Arctic-Yukon-Kuskokwim area;			
15	Bristol Bay area;			
16	Cook Inlet area;			
17	Kodiak area;			
18	Prince William Sound area;			
19	Southeast Alaska area.			
20	State Subsistence	5,218,200		
21	EVOS Trustee Council	3,608,500		
22	State Facilities	1,308,800		
23	Maintenance			
24	Fish and Game State	2,530,000		
25	Facilities Rent			
26	Habitat	5,124,800	3,447,300	1,677,500
27	Habitat	5,124,800		
28	Commercial Fisheries Entry	3,954,700		3,954,700
29	Commission			
30	Commercial Fisheries Entry	3,954,700		
31	Commission			

32 The amount appropriated for Commercial Fisheries Entry Commission includes the
33 unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
4	fees.			
5		* * * * *	* * * * *	
6		* * * * * Office of the Governor * * * * *		
7		* * * * *	* * * * *	
8	Commissions/Special Offices		3,106,100	2,918,500
9	Human Rights Commission	2,106,100		187,600
10	Redistricting Planning	1,000,000		
11	Committee			
12	Executive Operations		12,876,500	12,781,500
13	Executive Office	10,446,600		95,000
14	Governor's House	478,900		
15	Contingency Fund	800,000		
16	Lieutenant Governor	1,151,000		
17	Office of the Governor State		998,300	998,300
18	Facilities Rent			
19	Governor's Office State	526,200		
20	Facilities Rent			
21	Governor's Office Leasing	472,100		
22	Office of Management and		2,560,000	2,560,000
23	Budget			
24	Office of Management and	2,560,000		
25	Budget			
26	Elections		3,966,200	3,226,700
27	Elections	3,966,200		739,500
28		* * * * *	* * * * *	
29		* * * * * Department of Health and Social Services * * * * *		
30		* * * * *	* * * * *	
31	No money appropriated in this appropriation may be expended for an abortion that is not a			
32	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
33	Social Services may be expended only for mandatory services required under Title XIX of the			

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1	Social Security Act and for optional services offered by the state under the state plan for		
2	medical assistance that has been approved by the United States Department of Health and		
3	Human Services.		
4	It is the intent of the legislature that the Department continues to aggressively pursue		
5	Medicaid cost containment initiatives. Efforts should continue where the Department		
6	believes additional cost containment is possible including further efforts to contain travel		
7	expenses. The Department must continue efforts imposing regulations controlling and		
8	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
9	continued utilizing existing resources to impose regulations screening applicants for		
10	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state		
11	services. The department must address the entire matrix of optional Medicaid services,		
12	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
13	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
14	analysis. The legislature requests that by January 2010 the Department be prepared to present		
15	projections of future Medicaid funding requirements under our existing statute and regulations		
16	and be prepared to present and evaluate the consequences of viable policy alternatives that		
17	could be implemented to lower growth rates and reducing projections of future costs.		
18	It is the intent of the legislature that the Department of Health and Social Services eliminate		
19	the requirement for narrative and financial quarterly reports for all grant recipients whose		
20	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the		
21	federal grants.		
22	It is the intent of the legislature that the Department of Health and Social Services make a		
23	single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of		
24	the grantee certifying compliance with the terms of the grant with their approved application.		
25	Signature of the grantee would also certify that if a final report certifying completion of the		
26	grant requirements is not filed, future grants will not be considered for that grantee until all		
27	requirements of prior grants are completed satisfactorily. In the event a grantee is deemed		
28	ineligible for a future grant consideration due to improper filing of final reports, the grantee		
29	will be informed about the department's procedures for future consideration of grant		
30	eligibility. The department will establish procedures to consider retroactivity for specific grant		
31	consideration or express that the retroactivity cannot be considered for certain grants during		
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
the selection process.			
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:			
1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.			
2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.			
3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.			
Alaska Pioneer Homes	43,309,900	19,080,300	24,229,600
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes	1,433,300		
Management			
Pioneer Homes	41,862,900		
Pioneers Homes Advisory	13,700		
Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Behavioral Health		21,017,700	124,002,600
4	AK Fetal Alcohol Syndrome	1,292,800		
5	Program			
6	Alcohol Safety Action	2,938,300		
7	Program (ASAP)			
8	Behavioral Health Medicaid	98,849,900		
9	Services			
10	Behavioral Health Grants	5,651,900		
11	It is the intent of the legislature that the department continue developing policies and			
12	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
13	evaluated on their performance in achieving outcomes consistent with the expectations and			
14	missions of the Department related to their specific grant. The recipient's specific			
15	performance should be measured and incorporated into the decision whether to continue			
16	awarding grants. Performance measurement should be standardized, accurate, objective and			
17	fair, recognizing and compensating for differences among grant recipients including acuity of			
18	services provided, client base, geographic location and other factors necessary and appropriate			
19	to reconcile and compare grant recipient performances across the array of providers and			
20	services involved.			
21	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral			
22	Health Grants be used for the Volunteers of America ARCH residential treatment center for			
23	adolescents with substance abuse/dependency and co-occurring disorders.			
24	It is the intent of the legislature that \$210,000 of this appropriation be used to Combat			
25	Alaska's Statewide Heroin Epidemic.			
26	Behavioral Health	7,949,500		
27	Administration			
28	Community Action	1,915,200		
29	Prevention & Intervention			
30	Grants			
31	Rural Services and Suicide	785,900		
32	Prevention			
33	Psychiatric Emergency	1,714,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Services to the Seriously	2,184,000		
5	Mentally Ill			
6	Services for Severely	1,415,700		
7	Emotionally Disturbed			
8	Youth			
9	Alaska Psychiatric	20,173,500		
10	Institute			
11	Alaska Psychiatric	10,000		
12	Institute Advisory Board			
13	AK Mental Health & Alcohol	139,200		
14	& Drug Abuse Boards			
15	Children's Services	131,448,300	67,197,000	64,251,300
16	Children's Medicaid	11,960,100		
17	Services			
18	Children's Services	7,242,300		
19	Management			
20	Children's Services	1,824,800		
21	Training			
22	Front Line Social Workers	41,961,200		
23	Family Preservation	12,628,800		
24	Foster Care Base Rate	17,246,000		
25	Foster Care Augmented Rate	1,776,100		
26	Foster Care Special Need	5,515,800		
27	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding			
28	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
29	Subsidized Adoptions &	23,401,600		
30	Guardianship			
31	Residential Child Care	3,101,200		
32	Infant Learning Program	4,200,700		
33	Grants			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Children's Trust Programs	589,700		
4	Health Care Services		708,124,000	208,143,900
5	Adult Preventative Dental	7,288,400		
6	Medicaid Services			
7	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
8	spend authority granted by authorizing statute and adjust benefits available to individual			
9	participants as necessary to maintain and conduct the program throughout the entire fiscal			
10	year.			
11	Medicaid Services	656,918,100		
12	Catastrophic and Chronic	1,471,000		
13	Illness Assistance (AS			
14	47.08)			
15	Health Facilities Survey	1,546,800		
16	Medical Assistance	33,576,200		
17	Administration			
18	It is the intent of the legislature that the Department conduct a complete reenrollment			
19	(estimated to cost \$1.6 million) of providers in the current Medicaid system to ensure the new			
20	MMIS system is certified.			
21	Rate Review	1,739,100		
22	Health Planning and	3,680,500		
23	Infrastructure			
24	Community Health Grants	1,903,900		
25	Juvenile Justice		51,114,300	47,201,700
26	McLaughlin Youth Center	16,470,300		
27	Mat-Su Youth Facility	2,010,100		
28	Kenai Peninsula Youth	1,671,700		
29	Facility			
30	Fairbanks Youth Facility	4,334,900		
31	Bethel Youth Facility	3,502,500		
32	Nome Youth Facility	2,383,700		
33	Johnson Youth Center	3,471,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Regional Youth	1,610,500		
4	Facility			
5	Probation Services	13,046,700		
6	Delinquency Prevention	1,764,800		
7	Youth Courts	848,000		
8	Public Assistance	286,170,700	138,896,700	147,274,000
9	Alaska Temporary	26,631,800		
10	Assistance Program			
11	Adult Public Assistance	56,370,000		
12	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
13	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
14	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
15	the Legislature that the Department of Health and Social Services make all attempts possible			
16	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
17	after receiving Interim Assistance.			
18	Child Care Benefits	48,729,100		
19	General Relief Assistance	1,555,400		
20	Tribal Assistance Programs	13,372,700		
21	Senior Benefits Payment	19,623,500		
22	Program			
23	Permanent Fund Dividend	13,584,700		
24	Hold Harmless			
25	Energy Assistance Program	17,346,200		
26	Public Assistance	4,291,600		
27	Administration			
28	Public Assistance Field	36,309,400		
29	Services			
30	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
31	50 road miles of any public assistance office.			
32	Fraud Investigation	1,838,900		
33	Quality Control	1,878,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Work Services	16,040,800		
4	Women, Infants and	28,598,500		
5	Children			
6	Public Health		93,880,900	34,661,500
7	Injury	4,096,500		59,219,400
8	Prevention/Emergency			
9	Medical Services			
10	Nursing	26,803,300		
11	Women, Children and Family	9,301,600		
12	Health			
13	Public Health	3,287,900		
14	Administrative Services			
15	Preparedness Program	4,500,800		
16	Certification and Licensing	5,283,900		
17	Chronic Disease Prevention	8,139,800		
18	and Health Promotion			
19	Epidemiology	10,799,000		
20	Bureau of Vital Statistics	2,679,200		
21	Emergency Medical Services	2,820,600		
22	Grants			
23	State Medical Examiner	2,244,400		
24	Public Health Laboratories	6,510,600		
25	Tobacco Prevention and	7,413,300		
26	Control			
27	Senior and Disabilities		389,665,300	152,418,700
28	Services			237,246,600

29 It is the intent of the legislature that regulations related to the General Relief / Temporary
30 Assisted Living program be reviewed and revised as needed to minimize the length of time
31 that the state provides housing alternatives and assure the services are provided only to
32 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
33 should educate care coordinators and direct service providers about who should be referred

		Appropriation	General	Other
		Allocations	Items	Funds
3	and when they are correctly referred to the program in order that referring agents correctly			
4	match consumer needs with the program services intended by the department.			
5	General Relief/Temporary	2,748,400		
6	Assisted Living			
7	Senior and Disabilities	356,450,000		
8	Medicaid Services			
9	Senior and Disabilities	10,735,900		
10	Services Administration			
11	Senior Community Based	9,876,100		
12	Grants			
13	It is the intent of the legislature that funding in the FY 2010 budget for Senior Community			
14	Based Grants be used to invest in successful home and community based supports provided			
15	by grantees who have demonstrated successful outcomes documented in accordance with the			
16	department's performance based evaluation procedures.			
17	It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless			
18	those regions that will see a reduction in available grants for Family Caregiver, Nutrition,			
19	Transportation and Support, and In Home Services due to the State's implementation of a new			
20	statewide funding formula.			
21	Senior Residential Services	815,000		
22	Community Developmental	6,727,000		
23	Disabilities Grants			
24	Commission on Aging	364,500		
25	Governor's Council on	1,948,400		
26	Disabilities and Special			
27	Education			
28	Departmental Support	47,416,500	16,632,300	30,784,200
29	Services			
30	Public Affairs	1,960,100		
31	Quality Assurance and Audit	1,174,600		
32	Commissioner's Office	2,095,000		
33	It is the intent of the legislature that the Department of Health and Social Services complete			

	Appropriation	General	Other
	Allocations	Items	Funds
the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:			
1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.			
It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.			
It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2009.			
Assessment and Planning	250,000		
Administrative Support	9,916,800		
Services			
Hearings and Appeals	764,200		
Medicaid School Based	6,243,800		
Administrative Claims			
Facilities Management	1,242,800		
Information Technology	14,719,100		
Services			
Facilities Maintenance	2,454,900		
Pioneers' Homes Facilities	2,125,000		
Maintenance			
HSS State Facilities Rent	4,470,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Human Services Community	1,485,300	1,485,300	
4	Matching Grant			
5	Human Services Community	1,485,300		
6	Matching Grant			
7	Community Initiative	686,000	673,600	12,400
8	Matching Grants			
9	(non-statutory grants)			
10	Community Initiative	686,000		
11	Matching Grants			
12	(non-statutory grants)			
13	*****		*****	
14	***** Department of Labor and Workforce Development *****			
15	*****		*****	
16	Commissioner and	20,057,800	6,754,000	13,303,800
17	Administrative Services			
18	Commissioner's Office	1,056,300		
19	Alaska Labor Relations	501,500		
20	Agency			
21	Management Services	3,257,000		
22	The amount allocated for Management Services includes the unexpended and unobligated			
23	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
24	Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Human Resources	846,500		
27	Leasing	3,335,500		
28	Data Processing	6,481,400		
29	Labor Market Information	4,579,600		
30	Workers' Compensation and	22,285,500	1,800,300	20,485,200
31	Safety			
32	Workers' Compensation	5,162,000		
33	Workers' Compensation	550,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Appeals Commission			
4	Workers' Compensation	280,000		
5	Benefits Guaranty Fund			
6	Second Injury Fund	3,978,000		
7	Fishermens Fund	1,618,500		
8	Wage and Hour	2,308,400		
9	Administration			
10	Mechanical Inspection	2,669,600		
11	Occupational Safety and	5,592,300		
12	Health			
13	Alaska Safety Advisory	125,800		
14	Council			
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
16	unobligated balance on June 30, 2009, of the Department of Labor and Workforce			
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
18	Workforce Development	94,989,700	7,584,600	87,405,100
19	Employment and Training	29,246,900		
20	Services			
21	Unemployment Insurance	20,533,400		
22	Adult Basic Education	3,265,000		
23	Workforce Investment Board	599,400		
24	Business Services	37,410,500		
25	Kotzebue Technical Center	1,450,200		
26	Operations Grant			
27	Southwest Alaska Vocational	478,400		
28	and Education Center			
29	Operations Grant			
30	Yuut Elitnaurviat, Inc.	850,200		
31	People's Learning Center			
32	Operations Grant			
33	Northwest Alaska Career and	683,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technical Center			
4	Delta Career Advancement	283,400		
5	Center			
6	New Frontier Vocational	188,900		
7	Technical Center			
8	Alaska Construction Academy	3,500,000	3,500,000	
9	Training Opportunities			
10	Construction Academy	3,500,000		
11	Training			
12	Vocational Rehabilitation	24,833,200	5,300,000	19,533,200
13	Vocational Rehabilitation	1,565,100		
14	Administration			
15	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
16	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
17	under the Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Client Services	14,361,200		
20	Independent Living	1,689,100		
21	Rehabilitation			
22	Disability Determination	5,160,100		
23	Special Projects	1,196,400		
24	Assistive Technology	632,900		
25	Americans With	228,400		
26	Disabilities Act (ADA)			
27	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
28	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of			
29	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
30	Alaska Vocational Technical	12,184,300	4,852,900	7,331,400
31	Center			
32	Alaska Vocational Technical	10,626,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AVTEC Facilities	1,558,100		
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * * Department of Law * * * * *		
7		* * * * *	* * * * *	
8	Criminal Division		29,514,600	23,969,900
9	First Judicial District	1,887,700		
10	Second Judicial District	1,718,900		
11	Third Judicial District:	7,223,600		
12	Anchorage			
13	Third Judicial District:	5,006,400		
14	Outside Anchorage			
15	Fourth Judicial District	5,447,400		
16	Criminal Justice	2,318,300		
17	Litigation			
18	Criminal Appeals/Special	5,912,300		
19	Litigation			
20	Civil Division		46,879,100	24,576,700
21	Deputy Attorney General's	907,400		
22	Office			
23	Collections and Support	2,683,700		
24	Commercial and Fair	4,899,400		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	Environmental Law	2,097,900		
31	Human Services and Child	6,570,700		
32	Protection			
33	Labor and State Affairs	5,811,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legislation/Regulations	818,600		
4	Natural Resources	1,300,300		
5	Oil, Gas and Mining	10,029,400		
6	Opinions, Appeals and	1,780,900		
7	Ethics			
8	Regulatory Affairs Public	1,536,800		
9	Advocacy			
10	Statehood Defense	1,066,800		
11	Timekeeping and Litigation	1,595,000		
12	Support			
13	Torts & Workers'	3,373,000		
14	Compensation			
15	Transportation Section	2,407,900		
16	Administration and Support		2,178,000	1,213,800
17	Office of the Attorney	644,700		
18	General			
19	Administrative Services	2,260,100		
20	Dimond Courthouse Public	487,000		
21	Building Fund			
22	BP Corrosion		3,500,000	
23	BP Corrosion	3,500,000		
24	* * * * *		* * * * *	
25	* * * * * Department of Military and Veterans Affairs * * * * *			
26	* * * * *		* * * * *	
27	Military and Veteran's		10,316,100	35,240,700
28	Affairs			
29	Office of the Commissioner	4,131,200		
30	Homeland Security and	6,752,200		
31	Emergency Management			
32	Local Emergency Planning	300,000		
33	Committee			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	National Guard Military	859,300		
4	Headquarters			
5	Army Guard Facilities	12,207,200		
6	Maintenance			
7	Air Guard Facilities	6,929,700		
8	Maintenance			
9	Alaska Military Youth	10,797,300		
10	Academy			
11	Veterans' Services	1,025,100		
12	Alaska Statewide Emergency	2,229,800		
13	Communications			
14	State Active Duty	325,000		
15	Alaska National Guard	960,800	960,800	
16	Benefits			
17	Educational Benefits	80,000		
18	Retirement Benefits	880,800		
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Resource Development	94,014,300	45,718,600	48,295,700
23	Commissioner's Office	1,063,400		
24	Administrative Services	2,541,300		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
28	Department of Natural Resources.			
29	Information Resource	3,412,000		
30	Management			
31	Oil & Gas Development	13,858,600		
32	Petroleum Systems	1,118,000		
33	Integrity Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pipeline Coordinator	7,896,300		
4	Gas Pipeline	3,881,700		
5	Implementation			
6	Alaska Coastal and Ocean	4,385,400		
7	Management			
8	Large Project Permitting	3,031,900		
9	Claims, Permits & Leases	10,679,600		
10	Land Sales & Municipal	5,012,200		
11	Entitlements			
12	Title Acquisition & Defense	2,583,300		
13	Water Development	1,926,000		
14	Director's Office/Mining,	438,600		
15	Land, & Water			
16	Forest Management and	6,112,200		
17	Development			
18	The amount allocated for Forest Management and Development includes the unexpended and			
19	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).			
20	Non-Emergency Hazard	460,500		
21	Mitigation Projects			
22	Geological Development	7,624,800		
23	Recorder's Office/Uniform	4,470,400		
24	Commercial Code			
25	Agricultural Development	2,105,900		
26	North Latitude Plant	2,095,500		
27	Material Center			
28	Agriculture Revolving Loan	2,550,000		
29	Program Administration			
30	Conservation and	116,000		
31	Development Board			
32	Public Services Office	495,800		
33	Trustee Council Projects	426,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interdepartmental	1,706,000		
4	Information Technology			
5	Chargeback			
6	Human Resources Chargeback	929,500		
7	DNR Facilities Rent and	2,792,500		
8	Chargeback			
9	Facilities Maintenance	300,000		
10	State Public Domain & Public		525,100	75,700
11	Access			
12	Citizen's Advisory	252,800		
13	Commission on Federal			
14	Areas			
15	RS 2477/Navigability	348,000		
16	Assertions and Litigation			
17	Support			
18	Fire Suppression		21,832,900	6,528,000
19	Fire Suppression	16,688,000		
20	Preparedness			
21	Fire Suppression Activity	11,672,900		
22	Parks and Recreation		5,874,400	6,645,400
23	Management			
24	State Historic Preservation	1,846,200		
25	Program			
26	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2009, of the receipts collected under AS 41.35.380.			
29	Parks Management	8,451,300		
30	The amount allocated for Parks Management includes the unexpended and unobligated			
31	balance on June 30, 2009, of the receipts collected under AS 41.21.026.			
32	Parks & Recreation Access	2,222,300		
33	Commissioner's Office		-109,100	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Agency-wide Unallocated	-109,100		
4	Reduction			
5		* * * * *	* * * * *	
6		* * * * * Department of Public Safety * * * * *		
7		* * * * *	* * * * *	
8	Fire and Life Safety		5,807,900	2,233,300
9	Fire and Life Safety	2,849,900		
10	Operations			
11	Training and Education	2,958,000		
12	Bureau			
13	Alaska Fire Standards		486,100	232,200
14	Council			253,900
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
17	Alaska Fire Standards	486,100		
18	Council			
19	Alaska State Troopers		113,299,700	97,381,200
20	It is the intent of the legislature that the Department of Public Safety provide additional state			
21	trooper coverage for international border communities to help meet Federal and Homeland			
22	Security requirements.			
23	Special Projects	8,802,700		
24	Alaska State Troopers	336,700		
25	Director's Office			
26	Alaska Bureau of Judicial	8,736,600		
27	Services			
28	Prisoner Transportation	2,154,200		
29	Search and Rescue	387,900		
30	Rural Trooper Housing	2,680,100		
31	Narcotics Task Force	3,899,800		
32	Alaska State Trooper	50,427,900		
33	Detachments			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of	5,675,300		
4	Investigation			
5	Alaska Bureau of Alcohol	2,737,600		
6	and Drug Enforcement			
7	Alaska Wildlife Troopers	17,678,800		
8	Alaska Wildlife Troopers	5,454,500		
9	Aircraft Section			
10	Alaska Wildlife Troopers	2,930,800		
11	Marine Enforcement			
12	Alaska Wildlife Troopers	358,600		
13	Director's Office			
14	Alaska Wildlife Troopers	1,038,200		
15	Investigations			
16	Village Public Safety	9,571,000	9,405,700	165,300
17	Officer Program			
18	VPSO Contracts	9,136,600		
19	Support	434,400		
20	Alaska Police Standards	1,164,600		1,164,600
21	Council			
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
23	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),			
24	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
25	18.65.220(7).			
26	Alaska Police Standards	1,164,600		
27	Council			
28	Council on Domestic Violence	13,148,100	200,000	12,948,100
29	and Sexual Assault			
30	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
31	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
32	Assault may be used to fund operations and grant administration.			
33				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
4	funds be used before general funds for CDVSA program funding.			
5	Council on Domestic	12,948,100		
6	Violence and Sexual Assault			
7	Batterers Intervention	200,000		
8	Program			
9	Statewide Support	22,977,400	15,528,300	7,449,100
10	Commissioner's Office	1,215,600		
11	Training Academy	2,430,600		
12	Administrative Services	3,724,000		
13	Alaska Wing Civil Air	553,500		
14	Patrol			
15	Alcoholic Beverage Control	1,470,000		
16	Board			
17	Alaska Public Safety	3,262,700		
18	Information Network			
19	Alaska Criminal Records	5,217,400		
20	and Identification			
21	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
22	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the			
23	Department of Public Safety from the Alaska automated fingerprint system under AS			
24	44.41.025(b).			
25	Laboratory Services	5,103,600		
26	Statewide Facility	608,800		608,800
27	Maintenance			
28	Facility Maintenance	608,800		
29	DPS State Facilities Rent	114,400	114,400	
30	DPS State Facilities Rent	114,400		
31		*****	*****	
32		***** Department of Revenue *****		
33		*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Taxation and Treasury	71,092,000	16,789,000	54,303,000
4	Tax Division	14,179,300		
5	Treasury Division	6,143,900		
6	Unclaimed Property	355,200		
7	Alaska Retirement	7,899,900		
8	Management Board			
9	Alaska Retirement	34,872,900		
10	Management Board Custody			
11	and Management Fees			
12	Permanent Fund Dividend	7,640,800		
13	Division			
14	Child Support Services	25,304,800	174,700	25,130,100
15	Child Support Services	25,304,800		
16	Division			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2009, of the receipts collected under the state's share of child support			
19	collections for reimbursement of the cost of the Alaska temporary assistance program as			
20	provided under AS 25.27.120.			
21	Administration and Support	2,824,300	778,200	2,046,100
22	Commissioner's Office	919,700		
23	Administrative Services	1,562,600		
24	State Facilities Rent	342,000		
25	Alaska Natural Gas	312,100	312,100	
26	Development Authority			
27	Gas Authority Operations	312,100		
28	Alaska Mental Health Trust	558,200	110,100	448,100
29	Authority			
30	Mental Health Trust	30,000		
31	Operations			
32	Long Term Care Ombudsman	528,200		
33	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Municipal Bond Bank			828,100
4	Authority			
5	AMBBA Operations	828,100		
6	Alaska Housing Finance			53,646,200
7	Corporation			
8	AHFC Operations	53,246,200		
9	Anchorage State Office	400,000		
10	Building			
11	Alaska Permanent Fund			92,122,100
12	Corporation			
13	APFC Operations	9,707,100		
14	APFC Custody and	82,415,000		
15	Management Fees			
16	* * * * *		* * * * *	
17	* * * * * Department of Transportation & Public Facilities * * * * *			
18	* * * * *		* * * * *	
19	Administration and Support	43,249,700	13,905,900	29,343,800
20	Commissioner's Office	1,763,700		
21	Contracting and Appeals	307,100		
22	Equal Employment and Civil	987,700		
23	Rights			
24	Internal Review	1,085,700		
25	Transportation Management	1,231,900		
26	and Security			
27	Statewide Administrative	4,825,700		
28	Services			
29	Statewide Information	4,131,200		
30	Systems			
31	Leased Facilities	2,281,100		
32	Human Resources	2,663,900		
33	Statewide Procurement	1,332,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Support	1,041,200		
4	Services			
5	Northern Region Support	1,377,700		
6	Services			
7	Southeast Region Support	868,200		
8	Services			
9	Statewide Aviation	2,720,100		
10	International Airport	887,100		
11	Systems Office			
12	Program Development	4,752,500		
13	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of			
14	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.			
15	Central Region Planning	1,844,200		
16	Northern Region Planning	1,847,000		
17	Southeast Region Planning	608,600		
18	Measurement Standards &	6,692,800		
19	Commercial Vehicle			
20	Enforcement			
21	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
22	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier			
23	Registration Program receipts collected by the Department of Transportation and Public			
24	Facilities.			
25	Design, Engineering and	105,018,700	3,979,400	101,039,300
26	Construction			
27	Statewide Public Facilities	3,849,200		
28	Statewide Design and	10,190,400		
29	Engineering Services			
30	Central Design and	20,412,000		
31	Engineering Services			
32	Northern Design and	16,427,000		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Southeast Design and	9,825,300		
4	Engineering Services			
5	Central Region Construction	19,129,600		
6	and CIP Support			
7	Northern Region	15,808,000		
8	Construction and CIP			
9	Support			
10	Southeast Region	7,817,600		
11	Construction			
12	Knik Arm Bridge/Toll	1,559,600		
13	Authority			
14	State Equipment Fleet		26,494,200	26,494,200
15	State Equipment Fleet	26,494,200		
16	Highways, Aviation and		156,548,200	133,829,800
17	Facilities			22,718,400
18	Central Region Facilities	7,787,300		
19	Northern Region Facilities	12,115,600		
20	Southeast Region Facilities	1,437,100		
21	Traffic Signal Management	1,633,800		
22	Central Region Highways and	47,801,600		
23	Aviation			
24	Northern Region Highways	65,771,800		
25	and Aviation			
26	Southeast Region Highways	15,630,800		
27	and Aviation			
28	The amounts allocated for highways and aviation shall lapse into the general fund on August			
29	31, 2010.			
30	Whittier Access and Tunnel	4,370,200		
31	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
32	unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the			
33	Department of Transportation and Public Facilities under AS 19.05.040(11).			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	International Airports	70,053,400		70,053,400
4	Anchorage Airport	7,811,400		
5	Administration			
6	Anchorage Airport	19,750,400		
7	Facilities			
8	Anchorage Airport Field and	12,071,700		
9	Equipment Maintenance			
10	Anchorage Airport	5,387,900		
11	Operations			
12	Anchorage Airport Safety	11,059,400		
13	Fairbanks Airport	1,793,700		
14	Administration			
15	Fairbanks Airport	3,115,200		
16	Facilities			
17	Fairbanks Airport Field and	3,542,000		
18	Equipment Maintenance			
19	Fairbanks Airport	1,240,700		
20	Operations			
21	Fairbanks Airport Safety	4,281,000		
22	Marine Highway System	129,433,700	78,523,400	50,910,300
23	Marine Vessel Operations	110,853,800		
24	It is the intent of the legislature that money allocated for the Marine Transportation Advisory			
25	Board not be spent for any other purpose.			
26	Marine Engineering	3,113,000		
27	Overhaul	1,698,400		
28	Reservations and Marketing	3,195,500		
29	Marine Shore Operations	6,779,600		
30	Vessel Operations	3,793,400		
31	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** University of Alaska *****		
		*****	*****	
6	Budget Reductions/Additions	-1,750,000	-1,593,800	-156,200
7	Budget Reductions/Additions	-1,750,000		
8	- Systemwide			
9	It is the intent of the legislature that the University consider forgoing Executive position pay			
10	raises in light of the current fiscal situation.			
11	Statewide Programs and	65,393,500	26,714,100	38,679,400
12	Services			
13	Statewide Services	36,866,400		
14	Office of Information	18,892,500		
15	Technology			
16	Systemwide Education and	9,634,600		
17	Outreach			
18	University of Alaska	273,564,400	117,204,600	156,359,800
19	Anchorage			
20	Anchorage Campus	241,269,800		
21	Kenai Peninsula College	11,747,400		
22	Kodiak College	4,309,500		
23	Matanuska-Susitna College	9,169,600		
24	Prince William Sound	7,068,100		
25	Community College			
26	Small Business Development	887,200	807,200	80,000
27	Center			
28	Small Business Development	887,200		
29	Center			
30	University of Alaska	370,318,800	126,698,900	243,619,900
31	Fairbanks			
32	Fairbanks Campus	235,028,500		
33	Fairbanks Organized	135,290,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research			
4	University of Alaska	56,135,200	24,192,100	31,943,100
5	Community Campuses			
6	Bristol Bay Campus	3,499,400		
7	Chukchi Campus	2,035,300		
8	College of Rural and	13,190,200		
9	Community Development			
10	Interior-Aleutians Campus	4,833,200		
11	Kuskokwim Campus	6,532,200		
12	Northwest Campus	2,924,200		
13	Tanana Valley Campus	12,648,000		
14	Cooperative Extension	10,472,700		
15	Service			
16	University of Alaska	54,418,300	26,538,300	27,880,000
17	Southeast			
18	Juneau Campus	41,528,100		
19	Ketchikan Campus	5,176,000		
20	Sitka Campus	7,714,200		
21		* * * * *	* * * * *	
22		* * * * *	Alaska Court System	* * * * *
23		* * * * *	* * * * *	
24	Alaska Court System	86,455,300	84,273,700	2,181,600
25	Appellate Courts	6,158,400		
26	Trial Courts	70,338,500		
27	Administration and Support	9,516,100		
28	Therapeutic Courts	442,300		
29	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
30	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
31	allocation within the Alaska Court System.			
32	Commission on Judicial	362,600	362,600	
33	Conduct			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commission on Judicial	362,600		
4	Conduct			
5	Judicial Council		1,017,700	1,017,700
6	Judicial Council	1,017,700		
7		* * * * *	* * * * *	
8		* * * * *	Alaska Legislature	* * * * *
9		* * * * *	* * * * *	
10	Budget and Audit Committee		19,501,800	19,251,800
11	Legislative Audit	4,550,600		
12	Legislative Finance	8,260,700		
13	Committee Expenses	6,476,400		
14	Legislature State	214,100		
15	Facilities Rent			
16	Legislative Council		34,930,800	34,073,500
17	Salaries and Allowances	6,051,500		
18	Administrative Services	12,111,900		
19	Session Expenses	9,440,900		
20	Council and Subcommittees	1,288,400		
21	Legal and Research Services	3,877,100		
22	Select Committee on Ethics	214,800		
23	Office of Victims Rights	901,200		
24	Ombudsman	1,045,000		
25	Legislative Operating Budget		11,637,400	11,637,400
26	Legislative Operating	11,637,400		
27	Budget			
28	(SECTION 2 OF THIS ACT BEGINS ON PAGE 45)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	2,492,900
1004	Unrestricted General Fund Receipts	70,315,400
1005	General Fund/Program Receipts	1,400,800
1007	Interagency Receipts	110,636,300
1017	Group Health and Life Benefits Fund	22,147,200
1023	FICA Administration Fund Account	142,000
1029	Public Employees Retirement Trust Fund	6,947,200
1031	Second Injury Fund Reserve Account	100
1032	Fishermen's Fund	100
1033	Federal Surplus Property Revolving Fund	385,200
1034	Teachers Retirement Trust Fund	2,697,400
1036	Commercial Fishing Loan Fund	1,800
1040	Real Estate Surety Fund	100
1042	Judicial Retirement System	118,400
1045	National Guard Retirement System	208,700
1050	Permanent Fund Dividend Fund	11,200
1061	Capital Improvement Project Receipts	1,980,800
1070	Fisheries Enhancement Revolving Loan Fund	200
1081	Information Services Fund	35,759,100
1102	Alaska Industrial Development & Export Authority Receipts	2,000
1105	Permanent Fund Corporation Receipts	600
1108	Statutory Designated Program Receipts	795,900
1141	Regulatory Commission of Alaska Receipts	3,100
1147	Public Building Fund	12,702,500
1156	Receipt Supported Services	15,365,300
1157	Workers Safety and Compensation	4,000

1	Administration Account	
2	1162 Alaska Oil & Gas Conservation Commission	5,526,800
3	Receipts	
4	1171 PFD Appropriations in lieu of Dividends to	1,585,500
5	Criminals	
6	1172 Building Safety Account	1,000
7	1175 Business License & Corporation Filing Fees	1,300
8	and Taxes	
9	*** Total Agency Funding ***	\$291,232,900
10	Department of Commerce, Community and Economic Development	
11	1002 Federal Receipts	64,592,700
12	1003 General Fund Match	824,000
13	1004 Unrestricted General Fund Receipts	13,987,500
14	1005 General Fund/Program Receipts	18,700
15	1007 Interagency Receipts	13,404,400
16	1036 Commercial Fishing Loan Fund	3,784,500
17	1040 Real Estate Surety Fund	280,000
18	1061 Capital Improvement Project Receipts	4,480,100
19	1062 Power Project Fund	1,056,500
20	1070 Fisheries Enhancement Revolving Loan Fund	564,100
21	1074 Bulk Fuel Revolving Loan Fund	53,700
22	1101 Alaska Aerospace Development Corporation	522,900
23	Revolving Fund	
24	1102 Alaska Industrial Development & Export	5,443,600
25	Authority Receipts	
26	1107 Alaska Energy Authority Corporate Receipts	1,067,100
27	1108 Statutory Designated Program Receipts	474,800
28	1141 Regulatory Commission of Alaska Receipts	8,179,600
29	1156 Receipt Supported Services	27,329,300
30	1164 Rural Development Initiative Fund	52,500
31	1170 Small Business Economic Development	50,700

1	Revolving Loan Fund	
2	1175 Business License & Corporation Filing Fees	4,671,300
3	and Taxes	
4	1195 Special Vehicle Registration Receipts	136,900
5	1200 Vehicle Rental Tax Receipts	4,531,700
6	1208 Bulk Fuel Bridge Loan Fund	219,100
7	1209 Alaska Capstone Avionics Revolving Loan	122,300
8	Fund	
9	*** Total Agency Funding ***	\$155,848,000
10	Department of Corrections	
11	1002 Federal Receipts	3,187,300
12	1003 General Fund Match	128,400
13	1004 Unrestricted General Fund Receipts	205,584,900
14	1005 General Fund/Program Receipts	85,000
15	1007 Interagency Receipts	12,938,900
16	1061 Capital Improvement Project Receipts	519,800
17	1108 Statutory Designated Program Receipts	2,715,800
18	1156 Receipt Supported Services	5,172,400
19	1171 PFD Appropriations in lieu of Dividends to	10,256,100
20	Criminals	
21	*** Total Agency Funding ***	\$240,588,600
22	Department of Education and Early Development	
23	1002 Federal Receipts	193,814,700
24	1003 General Fund Match	947,100
25	1004 Unrestricted General Fund Receipts	52,131,400
26	1005 General Fund/Program Receipts	73,900
27	1007 Interagency Receipts	7,447,900
28	1014 Donated Commodity/Handling Fee Account	352,800
29	1043 Federal Impact Aid for K-12 Schools	20,791,000
30	1066 Public School Trust Fund	12,937,000
31	1106 Alaska Commission on Postsecondary	12,205,100

1	Education Receipts	
2	1108 Statutory Designated Program Receipts	902,800
3	1145 Art in Public Places Fund	30,000
4	1151 Technical Vocational Education Program	377,900
5	Receipts	
6	1156 Receipt Supported Services	1,089,500
7	*** Total Agency Funding ***	\$303,101,100
8	Department of Environmental Conservation	
9	1002 Federal Receipts	21,497,600
10	1003 General Fund Match	4,014,600
11	1004 Unrestricted General Fund Receipts	13,503,500
12	1005 General Fund/Program Receipts	1,626,100
13	1007 Interagency Receipts	1,567,100
14	1018 Exxon Valdez Oil Spill Trust	96,900
15	1052 Oil/Hazardous Release Prevention & Response	14,094,900
16	Fund	
17	1061 Capital Improvement Project Receipts	4,105,700
18	1075 Alaska Clean Water Fund	67,300
19	1093 Clean Air Protection Fund	4,264,000
20	1108 Statutory Designated Program Receipts	225,300
21	1156 Receipt Supported Services	3,874,900
22	1166 Commercial Passenger Vessel Environmental	1,179,700
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	4,041,100
25	*** Total Agency Funding ***	\$74,158,700
26	Department of Fish and Game	
27	1002 Federal Receipts	55,112,500
28	1003 General Fund Match	422,600
29	1004 Unrestricted General Fund Receipts	56,797,200
30	1005 General Fund/Program Receipts	17,900
31	1007 Interagency Receipts	12,439,400

1	1018	Exxon Valdez Oil Spill Trust	4,672,100
2	1024	Fish and Game Fund	24,279,700
3	1036	Commercial Fishing Loan Fund	1,326,300
4	1055	Inter-Agency/Oil & Hazardous Waste	113,500
5	1061	Capital Improvement Project Receipts	7,503,600
6	1108	Statutory Designated Program Receipts	7,657,000
7	1109	Test Fisheries Receipts	2,524,400
8	1156	Receipt Supported Services	505,700
9	1194	Fish and Game Nondedicated Receipts	1,682,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission	5,446,000
12		Receipts	
13	***	Total Agency Funding ***	\$180,999,900
14	Office of the Governor		
15	1002	Federal Receipts	187,600
16	1004	Unrestricted General Fund Receipts	22,480,100
17	1005	General Fund/Program Receipts	4,900
18	1061	Capital Improvement Project Receipts	739,500
19	1108	Statutory Designated Program Receipts	95,000
20	***	Total Agency Funding ***	\$23,507,100
21	Department of Health and Social Services		
22	1002	Federal Receipts	982,555,500
23	1003	General Fund Match	367,897,200
24	1004	Unrestricted General Fund Receipts	339,511,500
25	1007	Interagency Receipts	62,902,200
26	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
27		Fund	
28	1050	Permanent Fund Dividend Fund	13,584,700
29	1061	Capital Improvement Project Receipts	4,376,500
30	1098	Children's Trust Earnings	399,700
31	1099	Children's Trust Principal	150,000

1	1108	Statutory Designated Program Receipts	18,886,700
2	1156	Receipt Supported Services	24,317,600
3	1168	Tobacco Use Education and Cessation Fund	9,214,300
4	1212	Federal Economic Stimulus FY09	74,523,600
5	***	Total Agency Funding ***	\$1,898,321,500
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	87,638,200
8	1003	General Fund Match	6,667,100
9	1004	Unrestricted General Fund Receipts	23,038,200
10	1005	General Fund/Program Receipts	86,500
11	1007	Interagency Receipts	25,141,500
12	1031	Second Injury Fund Reserve Account	3,977,800
13	1032	Fishermen's Fund	1,618,500
14	1049	Training and Building Fund	1,048,900
15	1054	State Training & Employment Program	8,935,900
16	1061	Capital Improvement Project Receipts	310,900
17	1108	Statutory Designated Program Receipts	682,800
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1151	Technical Vocational Education Program	4,841,800
21		Receipts	
22	1156	Receipt Supported Services	2,611,900
23	1157	Workers Safety and Compensation	8,712,900
24		Administration Account	
25	1172	Building Safety Account	1,932,600
26	1203	Workers Compensation Benefits Guarantee	280,000
27		Fund	
28	***	Total Agency Funding ***	\$177,850,500
29	Department of Law		
30	1002	Federal Receipts	3,880,300
31	1003	General Fund Match	177,800

1	1004	Unrestricted General Fund Receipts	53,408,300
2	1005	General Fund/Program Receipts	638,500
3	1007	Interagency Receipts	20,704,400
4	1055	Inter-Agency/Oil & Hazardous Waste	548,600
5	1061	Capital Improvement Project Receipts	104,100
6	1105	Permanent Fund Corporation Receipts	1,477,000
7	1108	Statutory Designated Program Receipts	644,700
8	1141	Regulatory Commission of Alaska Receipts	1,536,800
9	1168	Tobacco Use Education and Cessation Fund	165,000
10	*** Total Agency Funding ***		\$83,285,500
11	Department of Military and Veterans Affairs		
12	1002	Federal Receipts	22,235,300
13	1003	General Fund Match	2,657,300
14	1004	Unrestricted General Fund Receipts	8,591,200
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	11,454,200
17	1061	Capital Improvement Project Receipts	1,116,200
18	1108	Statutory Designated Program Receipts	435,000
19	*** Total Agency Funding ***		\$46,517,600
20	Department of Natural Resources		
21	1002	Federal Receipts	13,804,300
22	1003	General Fund Match	2,160,800
23	1004	Unrestricted General Fund Receipts	65,192,200
24	1005	General Fund/Program Receipts	3,675,200
25	1007	Interagency Receipts	6,391,900
26	1018	Exxon Valdez Oil Spill Trust	416,900
27	1021	Agricultural Revolving Loan Fund	2,550,000
28	1055	Inter-Agency/Oil & Hazardous Waste	71,300
29	1061	Capital Improvement Project Receipts	5,729,400
30	1105	Permanent Fund Corporation Receipts	5,152,900
31	1108	Statutory Designated Program Receipts	12,062,700

1	1153	State Land Disposal Income Fund	7,069,600
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	7,097,800
5	1200	Vehicle Rental Tax Receipts	2,813,700
6	*** Total Agency Funding ***		\$135,386,700
7	Department of Public Safety		
8	1002	Federal Receipts	11,540,000
9	1003	General Fund Match	641,000
10	1004	Unrestricted General Fund Receipts	123,122,300
11	1005	General Fund/Program Receipts	1,331,800
12	1007	Interagency Receipts	7,457,200
13	1055	Inter-Agency/Oil & Hazardous Waste	50,200
14	1061	Capital Improvement Project Receipts	8,082,600
15	1108	Statutory Designated Program Receipts	2,090,400
16	1152	Alaska Fire Standards Council Receipts	253,900
17	1156	Receipt Supported Services	3,968,600
18	1171	PFD Appropriations in lieu of Dividends to	8,640,000
19		Criminals	
20	*** Total Agency Funding ***		\$167,178,000
21	Department of Revenue		
22	1002	Federal Receipts	36,527,700
23	1004	Unrestricted General Fund Receipts	17,363,800
24	1005	General Fund/Program Receipts	800,300
25	1007	Interagency Receipts	5,341,400
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	1,628,900
28	1027	International Airports Revenue Fund	31,900
29	1029	Public Employees Retirement Trust Fund	26,558,500
30	1034	Teachers Retirement Trust Fund	13,657,700
31	1042	Judicial Retirement System	381,900

1	1045	National Guard Retirement System	245,000
2	1046	Education Loan Fund	54,900
3	1050	Permanent Fund Dividend Fund	7,404,900
4	1061	Capital Improvement Project Receipts	2,116,500
5	1066	Public School Trust Fund	104,400
6	1098	Children's Trust Earnings	15,200
7	1103	Alaska Housing Finance Corporation Receipts	30,155,600
8	1104	Alaska Municipal Bond Bank Receipts	828,100
9	1105	Permanent Fund Corporation Receipts	92,204,200
10	1108	Statutory Designated Program Receipts	465,900
11	1133	CSSD Administrative Cost Reimbursement	1,283,300
12	1156	Receipt Supported Services	7,533,300
13	1169	Power Cost Equalization Endowment Fund	160,400
14	1192	Mine Reclamation Trust Fund	24,000
15	*** Total Agency Funding ***		\$246,687,800
16	Department of Transportation & Public Facilities		
17	1002	Federal Receipts	3,988,200
18	1004	Unrestricted General Fund Receipts	229,499,500
19	1005	General Fund/Program Receipts	39,000
20	1007	Interagency Receipts	3,845,700
21	1026	Highways Equipment Working Capital Fund	27,194,700
22	1027	International Airports Revenue Fund	70,599,500
23	1061	Capital Improvement Project Receipts	132,658,600
24	1076	Alaska Marine Highway System Fund	51,468,800
25	1108	Statutory Designated Program Receipts	1,301,900
26	1156	Receipt Supported Services	9,002,000
27	1200	Vehicle Rental Tax Receipts	700,000
28	1207	Regional Cruise Ship Impact Fund	500,000
29	*** Total Agency Funding ***		\$530,797,900
30	University of Alaska		
31	1002	Federal Receipts	131,558,500

1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	315,784,100
3	1007	Interagency Receipts	14,170,000
4	1048	University of Alaska Restricted Receipts	289,132,900
5	1061	Capital Improvement Project Receipts	7,300,000
6	1151	Technical Vocational Education Program	4,723,600
7		Receipts	
8	1174	University of Alaska Intra-Agency Transfers	51,521,000
9	***	Total Agency Funding ***	\$818,967,400
10	Alaska Court System		
11	1002	Federal Receipts	1,466,000
12	1004	Unrestricted General Fund Receipts	85,654,000
13	1007	Interagency Receipts	421,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16	***	Total Agency Funding ***	\$87,835,600
17	Alaska Legislature		
18	1004	Unrestricted General Fund Receipts	64,887,700
19	1005	General Fund/Program Receipts	75,000
20	1007	Interagency Receipts	340,000
21	1171	PFD Appropriations in lieu of Dividends to	767,300
22		Criminals	
23	***	Total Agency Funding ***	\$66,070,000
24	*****	Total Budget *****	\$5,528,334,800
25	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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General Funds

1003 General Fund Match	391,315,200
1004 Unrestricted General Fund Receipts	1,760,852,800
1005 General Fund/Program Receipts	9,902,000
1200 Vehicle Rental Tax Receipts	8,045,400
Total General Funds	\$2,170,115,400

Federal Funds

1002 Federal Receipts	1,636,079,300
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014 Donated Commodity/Handling Fee Account	352,800
1016 CSSD Federal Incentive Payments	1,800,000
1033 Federal Surplus Property Revolving Fund	385,200
1043 Federal Impact Aid for K-12 Schools	20,791,000
1133 CSSD Administrative Cost Reimbursement	1,492,900
1212 Federal Economic Stimulus FY09	74,523,600
Total Federal Funds	\$1,735,426,800

Other Non-Duplicated Funds

1017 Group Health and Life Benefits Fund	23,776,100
1018 Exxon Valdez Oil Spill Trust	5,185,900
1021 Agricultural Revolving Loan Fund	2,550,000
1023 FICA Administration Fund Account	142,000
1024 Fish and Game Fund	24,279,700
1027 International Airports Revenue Fund	70,631,400
1029 Public Employees Retirement Trust Fund	33,505,700
1031 Second Injury Fund Reserve Account	3,977,900
1032 Fishermen's Fund	1,618,600
1034 Teachers Retirement Trust Fund	16,355,100

1	1036	Commercial Fishing Loan Fund	5,112,600
2	1040	Real Estate Surety Fund	280,100
3	1042	Judicial Retirement System	500,300
4	1045	National Guard Retirement System	453,700
5	1046	Education Loan Fund	54,900
6	1048	University of Alaska Restricted Receipts	289,132,900
7	1049	Training and Building Fund	1,048,900
8	1054	State Training & Employment Program	8,935,900
9	1062	Power Project Fund	1,056,500
10	1066	Public School Trust Fund	13,041,400
11	1070	Fisheries Enhancement Revolving Loan Fund	564,300
12	1074	Bulk Fuel Revolving Loan Fund	53,700
13	1076	Alaska Marine Highway System Fund	51,468,800
14	1093	Clean Air Protection Fund	4,264,000
15	1098	Children's Trust Earnings	414,900
16	1099	Children's Trust Principal	150,000
17	1101	Alaska Aerospace Development Corporation	522,900
18		Revolving Fund	
19	1102	Alaska Industrial Development & Export	5,445,600
20		Authority Receipts	
21	1103	Alaska Housing Finance Corporation Receipts	30,155,600
22	1104	Alaska Municipal Bond Bank Receipts	828,100
23	1105	Permanent Fund Corporation Receipts	98,834,700
24	1106	Alaska Commission on Postsecondary	12,205,100
25		Education Receipts	
26	1107	Alaska Energy Authority Corporate Receipts	1,067,100
27	1108	Statutory Designated Program Receipts	49,521,700
28	1109	Test Fisheries Receipts	2,524,400
29	1117	Vocational Rehabilitation Small Business	325,000
30		Enterprise Fund	
31	1141	Regulatory Commission of Alaska Receipts	9,719,500

1	1151	Technical Vocational Education Program	9,943,300
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	7,069,600
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	832,200
7	1156	Receipt Supported Services	107,868,300
8	1157	Workers Safety and Compensation	8,716,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,526,800
11		Receipts	
12	1164	Rural Development Initiative Fund	52,500
13	1166	Commercial Passenger Vessel Environmental	1,179,700
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	9,379,300
16	1169	Power Cost Equalization Endowment Fund	160,400
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1172	Building Safety Account	1,933,600
20	1175	Business License & Corporation Filing Fees	4,672,600
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	136,900
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission	5,446,000
26		Receipts	
27	1203	Workers Compensation Benefits Guarantee	280,000
28		Fund	
29	1205	Berth Fees for the Ocean Ranger Program	4,041,100
30	1207	Regional Cruise Ship Impact Fund	500,000
31	1209	Alaska Capstone Avionics Revolving Loan	122,300

1	Fund	
2	***Total Other Non-Duplicated Funds***	\$938,760,900
3	Duplicated Funds	
4	1007 Interagency Receipts	316,603,500
5	1026 Highways Equipment Working Capital Fund	27,194,700
6	1050 Permanent Fund Dividend Fund	21,000,800
7	1052 Oil/Hazardous Release Prevention & Response	14,094,900
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	783,600
10	1061 Capital Improvement Project Receipts	181,124,300
11	1075 Alaska Clean Water Fund	67,300
12	1081 Information Services Fund	35,759,100
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	12,702,500
15	1171 PFD Appropriations in lieu of Dividends to	21,248,900
16	Criminals	
17	1174 University of Alaska Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	***Total Duplicated Funds***	\$684,031,700
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 59)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2010.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2010, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
19 It is the intent of the legislature that the office of management and budget submit a report to
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
21 personal services line by executive branch agencies during the second half of the fiscal year
22 ending June 30, 2010.

23 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
24 and other corporate receipts of the Alaska Aerospace Development Corporation received
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
27 operations for the fiscal year ending June 30, 2010.

28 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
10 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

operating within a region designated under AS 16.10.375.

(c) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in fiscal year 2010 to qualified regional seafood development associations.

(d) The sum of \$20,892,700 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2010.

(e) If the amount appropriated in (d) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$11,267,300, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2010.

(f) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

(g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make payment in lieu of taxes is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from the general fund to the Department of Education and Early Development for a prekindergarten education pilot program for the fiscal year ending June 30, 2010.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Education and Early Development for a prekindergarten education pilot program in
2 communities served by chronically underperforming school districts for the fiscal year ending
3 June 30, 2010.

4 (c) The sum of \$1,000,000 is appropriated from the general fund to the Department of
5 Education and Early Development to provide additional Head Start services (AS 14.38.010)
6 in communities served by chronically underperforming school districts for the fiscal year
7 ending June 30, 2010.

8 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
9 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
10 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
11 benefit payments is appropriated from that fund to the Department of Labor and Workforce
12 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
15 amount necessary to make those benefit payments is appropriated from the second injury fund
16 to the Department of Labor and Workforce Development, second injury fund allocation, for
17 the fiscal year ending June 30, 2010.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation
19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated from that fund
21 to the Department of Labor and Workforce Development, workers' compensation benefits
22 guaranty fund allocation, for the fiscal year ending June 30, 2010.

23 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
24 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
25 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes
26 described in AS 37.10.200, the additional designated program receipts are appropriated to the
27 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
28 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

29 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
30 the market value of the average ending balances in the Alaska veterans' memorial endowment
31 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,

2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2010.

* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2010, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2010.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(c) The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources, forest management and development allocation, for a private and public forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

* **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2010.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.

(c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2010.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts received for the fiscal year ending June 30, 2010, by the child support services agency that is required to secure the federal funding appropriated from those program receipts for the child support enforcement program in sec. 1 of this Act is appropriated to the Department of

Revenue, child support services agency, for the fiscal year ending June 30, 2010.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2010.

* **Sec. 17. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2010 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000

1	82	23,500,000
2	81	23,000,000
3	80	22,500,000
4	79	22,000,000
5	78	21,500,000
6	77	21,000,000
7	76	20,500,000
8	75	20,000,000
9	74	19,500,000
10	73	19,000,000
11	72	18,500,000
12	71	18,000,000
13	70	17,500,000
14	69	17,000,000
15	68	16,500,000
16	67	16,000,000
17	66	15,500,000
18	65	15,000,000
19	64	14,500,000
20	63	14,000,000
21	62	13,500,000
22	61	13,000,000
23	60	12,500,000
24	59	12,000,000
25	58	11,500,000
26	57	11,000,000
27	56	10,500,000
28	55	10,000,000
29	54	9,500,000
30	53	9,000,000
31	52	8,500,000

1	51	8,000,000
2	50	7,500,000
3	49	7,000,000
4	48	6,500,000
5	47	6,000,000
6	46	5,500,000
7	45	5,000,000
8	44	4,500,000
9	43	4,000,000
10	42	3,500,000
11	41	3,000,000
12	40	2,500,000
13	39	2,000,000
14	38	1,500,000
15	37	1,000,000
16	36	500,000
17	35	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2010.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special
4 request university plates, less the cost of issuing the license plates, is appropriated from the
5 general fund to the University of Alaska for support of alumni programs at the campuses of
6 the university for the fiscal year ending June 30, 2010.

7 * **Sec. 19.** BOND CLAIMS. The amount received in settlement of a claim against a bond
8 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
9 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
10 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered
11 by the bond.

12 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
17 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
18 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
19 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated
20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the
23 amounts appropriated by this Act, the appropriations from state funds for the affected
24 program shall be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 21.** FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska
31 debt retirement fund (AS 37.15.011):

- 1 (1) the sum of \$115,955,200 from the general fund;
- 2 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed
- 3 transportation revenue anticipation bonds, series 2003B;
- 4 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds
- 5 deposited in the capital project funds for the series 2003A general obligation bonds;
- 6 (4) the sum of \$877,400 from the investment earnings on the bond proceeds
- 7 deposited in the capital project fund for the state guaranteed transportation revenue
- 8 anticipation bonds, series 2003B;
- 9 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);
- 10 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt
- 11 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,
- 12 the amount necessary is appropriated from the general fund.
- 13 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
- 14 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:
- 15 (1) to the principal of the Alaska permanent fund and the public school trust
- 16 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and
- 17 (2) to the principal of the Alaska permanent fund, the public school trust fund
- 18 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
- 19 (AS 42.45.100), according to AS 37.05.530(g)(3).
- 20 (c) The following amounts of revenue collected during the fiscal year ending June 30,
- 21 2010, are appropriated to the fish and game fund (AS 16.05.100):
- 22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
- 23 that are not deposited into the fishermen's fund under AS 23.35.060;
- 24 (2) range fees collected at shooting ranges operated by the Department of Fish
- 25 and Game (AS 16.05.050(a)(15));
- 26 (3) fees collected at boating and angling access sites described in
- 27 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
- 28 and outdoor recreation, under a cooperative agreement;
- 29 (4) receipts from the sale of waterfowl conservation stamp limited edition
- 30 prints (AS 16.05.826(a));
- 31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2009, estimated to be \$11,100,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2009, from the surcharge levied under AS 43.55.201;

(f) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(g) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(h) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

(i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300).

2 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
3 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
4 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
5 for the fiscal year ending June 30, 2010.

6 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
7 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

8 Alaska clean water fund revenue bond receipts \$1,000,000

9 Federal receipts 5,000,000

10 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
11 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

12 Alaska drinking water fund revenue bond receipts \$1,660,000

13 Federal receipts 6,000,000

14 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
16 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve
17 fund (AS 44.85.270(a)).

18 (n) An amount equal to the bulk fuel revolving loan fund fees established under
19 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,
20 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
21 revolving loan fund (AS 42.45.250).

22 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise
23 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
24 game revenue bond redemption fund (AS 37.15.770).

25 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
26 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the
27 federally allowable portion of the principal balance payment on the sport fishing revenue
28 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

30 (q) The sum of \$459,200 is appropriated from the permanent fund dividend
31 appropriations in lieu of dividends to criminals account in the dividend fund

(AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

(r) The amount received under AS 18.67.162 as program receipts, including donations and recoveries of or reimbursement for awards made from the fund, during the fiscal year ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve, because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(t) The sum of \$5,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

(u) The unexpended and unobligated balance, estimated to be \$9,200,000, of the portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec. 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state

1 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

2 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the public employees'
4 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
5 ending June 30, 2010.

6 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
7 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
8 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
9 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
10 the fiscal year ending June 30, 2010.

11 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
12 Administration for deposit in the defined benefit plan account in the judicial retirement
13 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
14 fiscal year ending June 30, 2010.

15 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
16 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
17 for public officials, officers, and employees of the executive branch, Alaska Court System
18 employees, employees of the legislature, and legislators and to implement the terms for the
19 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 20 (1) Alaska Public Employees Association, for the confidential unit;
21 (2) Alaska State Employees Association, for the general government unit;
22 (3) Alaska Public Employees Association, for the supervisory unit;
23 (4) Alaska Vocational Technical Center Teachers' Association - National
24 Education Association, representing employees of the Alaska Vocational Technical Center;
25 (5) Public Safety Employees Association, representing regularly
26 commissioned public safety officers;
27 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit; and
28 (7) International Organization of Masters, Mates, and Pilots, for the masters,
29 mates, and pilots unit.

30 (b) The operating budget appropriations made to the University of Alaska in this Act
31 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,

for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) University of Alaska Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) The operating appropriations made in sec. 1 of this Act are intended to fully fund the compensation and benefits of an executive department head under AS 39.23.540(g).

* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2009
Fishery resource landing tax (AS 43.77)	2009
Aviation fuel tax (AS 43.40.010)	2010
Electric and telephone cooperative tax (AS 10.25.570)	2010
Liquor license fee (AS 04.11)	2010

(b) The amount necessary, estimated to be \$55,000, to pay to municipalities that amount of aviation fuel tax proceeds to which the municipalities would have been entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010 during the fiscal year ending June 30, 2010, but were not collected during a suspension from July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general fund to the Department of Revenue for the fiscal year ending

June 30, 2010, for payment to municipalities of the amounts to which the municipalities would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been suspended.

(c) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment during the fiscal year ending June 30, 2010.

(d) It is the intent of the legislature that the payments to local governments set out in (a) - (c) of this section may be assigned by a local government to another state agency.

* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds, for the fiscal year ending June 30, 2010.

(c) The sum of \$30,248,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2010.

(d) The sum of \$221,500 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2010.

(e) The sum of \$10,275,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.

(f) If the amount necessary to pay the debt service obligations on the outstanding

1 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts
2 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated
3 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the
4 fiscal year ending June 30, 2010.

5 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the
6 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
7 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
8 2003B, for the fiscal year ending June 30, 2010.

9 (h) The sum of \$1,300 is appropriated to the state bond committee from state-
10 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
11 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds
12 for payment of debt service and trustee fees on outstanding state-guaranteed transportation
13 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

14 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment
15 of debt service and trustee fees on outstanding international airports revenue bonds for the
16 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
Passenger facility charge	3,200,000

20 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean
21 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
22 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
23 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
24 ending June 30, 2010.

25 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska
26 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
27 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2010.

30 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund
31 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

(m) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

(n) The sum of \$22,917,325 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,103,900
(2) Goose Creek Correctional Center	17,813,425

(o) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

(p) The sum of \$100,045,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
School fund (AS 43.50.140)	23,000,000

(q) The sum of \$5,548,923 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,615
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,500
(B) Matanuska-Susitna Borough (deep water port	755,120

1	and road upgrade)	
2	(C) Aleutians East Borough/False Pass	101,840
3	(small boat harbor)	
4	(D) Lake and Peninsula Borough/Chignik	117,844
5	(dock project)	
6	(E) City of Fairbanks (fire headquarters	872,115
7	station replacement)	
8	(F) City of Valdez (harbor renovations)	225,743
9	(G) Aleutians East Borough/Akutan	303,948
10	(small boat harbor)	
11	(H) Fairbanks North Star Borough	337,343
12	(Eielson AFB Schools, major maintenance	
13	and upgrades)	
14	(3) Alaska Energy Authority	
15	(A) Kodiak Electric Association (Nyman	943,676
16	combined cycle cogeneration plant)	
17	(B) Copper Valley Electric Association	351,179
18	(cogeneration projects)	

(r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this subsection be used for early redemption of the bonds.

* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
4 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving
5 unrestricted general fund revenue. The amount appropriated by this subsection may not
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
7 of money from the budget reserve fund to permit expenditure of operating and capital
8 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
9 general fund revenue.

10 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
12 operating costs related to management of the budget reserve fund for the fiscal year ending
13 June 30, 2010.

14 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
15 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the
16 amount necessary to balance revenue and general fund appropriations is appropriated from the
17 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

18 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
19 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,
20 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

21 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,
22 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

23 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
24 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the
25 amount necessary to balance revenue and general fund appropriations is appropriated from the
26 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

27 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,
28 sec. 17(c), Constitution of the State of Alaska.

29 * **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8, 21,
30 23, 26(j), 26(k), 27(e), and 27(f) of this Act are for the capitalization of funds and do not
31 lapse.

1 * **Sec. 29.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
2 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
3 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
4 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
5 prior fiscal year balance.

6 * **Sec. 30.** Sections 21(u), 27(d), and 29 of this Act take effect June 30, 2009.

7 * **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.