

26-GH1004S  
Bailey  
3/24/09

**SENATE CS FOR CS FOR HOUSE BILL NO. 83(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * <b>Department of Administration</b> * * * * *			
* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>	<b>2,024,500</b>	<b>1,873,200</b>	<b>151,300</b>
Office of Public Advocacy	1,723,100		
Public Defender Agency	301,400		
* * * * *	* * * * *		
* * * * * <b>Department of Corrections</b> * * * * *			
* * * * *	* * * * *		
<b>Inmate Health Care</b>	<b>8,394,900</b>	<b>8,020,900</b>	<b>374,000</b>
Behavioral Health Care	8,394,900		
* * * * *	* * * * *		
* * * * * <b>Department of Education and Early Development</b> * * * * *			
* * * * *	* * * * *		
<b>Teaching and Learning Support</b>	<b>539,800</b>	<b>339,800</b>	<b>200,000</b>
Student and School	539,800		
Achievement			
* * * * *	* * * * *		
* * * * * <b>Department of Health and Social Services</b> * * * * *			
* * * * *	* * * * *		

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
1	Social Security Act and for optional services offered by the state under the state plan for		
2	medical assistance that has been approved by the United States Department of Health and		
3	Human Services.		
4	It is the intent of the legislature that the Department continues to aggressively pursue		
5	Medicaid cost containment initiatives. Efforts should continue where the Department		
6	believes additional cost containment is possible including further efforts to contain travel		
7	expenses. The Department must continue efforts imposing regulations controlling and		
8	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
9	continued utilizing existing resources to impose regulations screening applicants for		
10	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state		
11	services. The department must address the entire matrix of optional Medicaid services,		
12	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
13	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
14	analysis. The legislature requests that by January 2010 the Department be prepared to present		
15	projections of future Medicaid funding requirements under our existing statute and regulations		
16	and be prepared to present and evaluate the consequences of viable policy alternatives that		
17	could be implemented to lower growth rates and reducing projections of future costs.		
18	It is the intent of the legislature that the Department of Health and Social Services eliminate		
19	the requirement for narrative and financial quarterly reports for all grant recipients whose		
20	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the		
21	federal grants.		
22	It is the intent of the legislature that the Department of Health and Social Services make a		
23	single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of		
24	the grantee certifying compliance with the terms of the grant with their approved application.		
25	Signature of the grantee would also certify that if a final report certifying completion of the		
26	grant requirements is not filed, future grants will not be considered for that grantee until all		
27	requirements of prior grants are completed satisfactorily. In the event a grantee is deemed		
28	ineligible for a future grant consideration due to improper filing of final reports, the grantee		
29	will be informed about the department's procedures for future consideration of grant		
30	eligibility. The department will establish procedures to consider retroactivity for specific grant		
31	consideration or express that the retroactivity cannot be considered for certain grants during		
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
the selection process.			
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:			
1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.			
2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.			
3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.			
<b>Alaska Pioneer Homes</b>	<b>13,757,100</b>	<b>13,757,100</b>	
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes	64,300		
Management			
Pioneer Homes	13,692,800		
<b>Behavioral Health</b>	<b>121,233,000</b>	<b>96,736,100</b>	<b>24,496,900</b>
AK Fetal Alcohol Syndrome	59,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program			
4	Alcohol Safety Action	1,188,300		
5	Program (ASAP)			
6	Behavioral Health Medicaid	43,862,400		
7	Services			
8	Behavioral Health Grants	26,867,300		
9	It is the intent of the legislature that the department continue developing policies and			
10	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
11	evaluated on their performance in achieving outcomes consistent with the expectations and			
12	missions of the Department related to their specific grant. The recipient's specific			
13	performance should be measured and incorporated into the decision whether to continue			
14	awarding grants. Performance measurement should be standardized, accurate, objective and			
15	fair, recognizing and compensating for differences among grant recipients including acuity of			
16	services provided, client base, geographic location and other factors necessary and appropriate			
17	to reconcile and compare grant recipient performances across the array of providers and			
18	services involved.			
19	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral			
20	Health Grants be used for the Volunteers of America ARCH residential treatment center for			
21	adolescents with substance abuse/dependency and co-occurring disorders.			
22	It is the intent of the legislature that \$210,000 of this appropriation be used to Combat			
23	Alaska's Statewide Heroin Epidemic.			
24	Behavioral Health	3,492,000		
25	Administration			
26	Community Action	1,047,200		
27	Prevention & Intervention			
28	Grants			
29	Rural Services and Suicide	2,135,700		
30	Prevention			
31	Psychiatric Emergency	7,673,000		
32	Services			
33	Services to the Seriously	13,099,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Mentally Ill			
	Designated Evaluation and	3,031,900		
	Treatment			
	Services for Severely	11,947,200		
	Emotionally Disturbed			
	Youth			
	Alaska Psychiatric	5,861,900		
	Institute			
	AK Mental Health & Alcohol	884,600		
	& Drug Abuse Boards			
	Suicide Prevention Council	82,800		
	<b>Children's Services</b>		<b>13,514,700</b>	<b>13,184,700</b>
	Children's Medicaid	4,185,600		
	Services			
	Children's Services	69,600		
	Management			
	Front Line Social Workers	148,600		
	Family Preservation	150,000		
	Foster Care Augmented Rate	500,000		
	Foster Care Special Need	747,900		
	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
	Residential Child Care	1,956,300		
	Infant Learning Program	5,756,700		
	Grants			
	<b>Health Care Services</b>		<b>656,000</b>	<b>350,000</b>
	Health Planning and	656,000		
	Infrastructure			
	<b>Juvenile Justice</b>		<b>1,055,100</b>	<b>865,900</b>
	McLaughlin Youth Center	654,700		
	Fairbanks Youth Facility	103,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bethel Youth Facility	57,100		
4	Probation Services	239,600		
5	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>
6	Public Assistance	13,200		
7	Administration			
8	<b>Public Health</b>		<b>1,096,800</b>	<b>125,000</b>
9	Nursing	98,300		
10	Women, Children and Family	877,700		
11	Health			
12	Certification and Licensing	120,800		
13	<b>Senior and Disabilities</b>		<b>13,902,200</b>	<b>1,455,800</b>
14	<b>Services</b>			
15	It is the intent of the legislature that regulations related to the General Relief / Temporary			
16	Assisted Living program be reviewed and revised as needed to minimize the length of time			
17	that the state provides housing alternatives and assure the services are provided only to			
18	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
19	should educate care coordinators and direct service providers about who should be referred			
20	and when they are correctly referred to the program in order that referring agents correctly			
21	match consumer needs with the program services intended by the department.			
22	General Relief/Temporary	740,300		
23	Assisted Living			
24	Senior and Disabilities	2,737,900		
25	Services Administration			
26	Senior Community Based	3,069,400		
27	Grants			
28	It is the intent of the legislature that funding in the FY 2010 budget for Senior Community			
29	Based Grants be used to invest in successful home and community based supports provided			
30	by grantees who have demonstrated successful outcomes documented in accordance with the			
31	department's performance based evaluation procedures.			
32	It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless			
33	those regions that will see a reduction in available grants for Family Caregiver, Nutrition,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Transportation and Support, and In Home Services due to the State's implementation of a new			
4	statewide funding formula.			
5	Community Developmental	7,924,800		
6	Disabilities Grants			
7	Commission on Aging	117,000		
8	Governor's Council on	768,600		
9	Disabilities and Special			
10	Education			
11	<b>Departmental Support</b>	<b>1,453,800</b>	<b>1,403,800</b>	<b>50,000</b>
12	<b>Services</b>			
13	Commissioner's Office	157,800		
14	It is the intent of the legislature that the Department of Health and Social Services complete			
15	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
16	providers:			
17	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
18	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
19	a provider and ministerial omission or clerical billing error that does not result in			
20	overpayment to the provider. The extrapolation methodology will also define percentage of			
21	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
22	2. Develop training standards and definitions regarding ministerial and billing errors versus			
23	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
24	All audits initiated after the effective date of this intent and resulting in findings of			
25	overpayment will be calculated under the Department's new regulations governing			
26	overpayment standards and extrapolation methodology.			
27	It is the intent of the legislature that the department develops a ten year funding source and			
28	use of funds projection for the entire department.			
29	It is the intent of the legislature that the department continue working on implementing a			
30	provider rate rebasing process and specific funding recommendations for both Medicaid and			
31	non-Medicaid providers to be completed and available to the legislature no later than			
32	December 15, 2009.			
33	Administrative Support	91,400		



		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Information Technology	854,600		
5	Services			
6	HSS State Facilities Rent	350,000		
7		* * * * *	* * * * *	
8		* * * * * Department of Law	* * * * *	
9		* * * * *	* * * * *	
10	<b>Criminal Division</b>		<b>12,500</b>	<b>12,500</b>
11	Criminal Justice	12,500		
12	Litigation			
13	<b>Civil Division</b>		<b>84,500</b>	<b>84,500</b>
14	Human Services and Child	84,500		
15	Protection			
16		* * * * *	* * * * *	
17		* * * * * Department of Natural Resources	* * * * *	
18		* * * * *	* * * * *	
19	<b>Resource Development</b>		<b>2,273,400</b>	<b>2,273,400</b>
20	Mental Health Trust Lands	2,273,400		
21	Administration			
22		* * * * *	* * * * *	
23		* * * * * Department of Revenue	* * * * *	
24		* * * * *	* * * * *	
25	<b>Alaska Mental Health Trust</b>		<b>2,650,000</b>	<b>2,650,000</b>
26	<b>Authority</b>			
27	Mental Health Trust	2,650,000		
28	Operations			
29		* * * * *	* * * * *	
30		* * * * * University of Alaska	* * * * *	
31		* * * * *	* * * * *	
32	<b>Statewide Programs and</b>		<b>474,000</b>	<b>374,000</b>
33	<b>Services</b>		<b>100,000</b>	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Statewide Services	474,000		
4	<b>University of Alaska</b>	<b>1,418,800</b>	<b>200,800</b>	<b>1,218,000</b>
5	<b>Anchorage</b>			
6	Anchorage Campus	1,418,800		
7	<b>University of Alaska</b>	<b>25,000</b>		<b>25,000</b>
8	<b>Fairbanks</b>			
9	Fairbanks Campus	25,000		
10		* * * * *	* * * * *	
11		* * * * * <b>Alaska Court System</b> * * * * *		
12		* * * * *	* * * * *	
13	<b>Alaska Court System</b>	<b>1,812,300</b>	<b>1,337,000</b>	<b>475,300</b>
14	Trial Courts	227,000		
15	Therapeutic Courts	1,585,300		
16	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
17	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
18	allocation within the Alaska Court System.			
19	(SECTION 2 OF THIS ACT BEGINS ON PAGE 11)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037 General Fund / Mental Health	1,873,200
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1092 Mental Health Trust Authority Authorized	151,300
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Receipts

*** Total Agency Funding ***	\$2,024,500
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**Department of Corrections**

1037 General Fund / Mental Health	8,020,900
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1092 Mental Health Trust Authority Authorized	374,000
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Receipts

*** Total Agency Funding ***	\$8,394,900
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**Department of Education and Early Development**

1037 General Fund / Mental Health	339,800
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1092 Mental Health Trust Authority Authorized	200,000
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Receipts

*** Total Agency Funding ***	\$539,800
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**Department of Health and Social Services**

1037 General Fund / Mental Health	141,184,800
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1092 Mental Health Trust Authority Authorized	7,033,000
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Receipts

1180 Alcohol and Other Drug Abuse Treatment &	19,919,900
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Prevention Fund

*** Total Agency Funding ***	\$168,137,700
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**Department of Law**

1037 General Fund / Mental Health	84,500
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1092 Mental Health Trust Authority Authorized	12,500
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Receipts

*** Total Agency Funding ***	\$97,000
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**Department of Natural Resources**

1	1092 Mental Health Trust Authority Authorized	2,273,400
2	Receipts	
3	*** Total Agency Funding ***	\$2,273,400
4	<b>Department of Revenue</b>	
5	1094 Mental Health Trust Administration	2,650,000
6	*** Total Agency Funding ***	\$2,650,000
7	<b>University of Alaska</b>	
8	1037 General Fund / Mental Health	300,800
9	1092 Mental Health Trust Authority Authorized	1,617,000
10	Receipts	
11	*** Total Agency Funding ***	\$1,917,800
12	<b>Alaska Court System</b>	
13	1037 General Fund / Mental Health	1,337,000
14	1092 Mental Health Trust Authority Authorized	475,300
15	Receipts	
16	*** Total Agency Funding ***	\$1,812,300
17	* * * * * Total Budget * * * * *	\$187,847,400
18	(SECTION 3 OF THIS ACT BEGINS ON PAGE 13)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**General Funds**

1037 General Fund / Mental Health	153,141,000
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***Total General Funds***	\$153,141,000
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**Federal Funds**

***Total Federal Funds***	\$0
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**Other Non-Duplicated Funds**

1092 Mental Health Trust Authority Authorized	12,136,500
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Receipts

1094 Mental Health Trust Administration	2,650,000
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1180 Alcohol and Other Drug Abuse Treatment &	19,919,900
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Prevention Fund

***Total Other Non-Duplicated Funds***	\$34,706,400
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**Duplicated Funds**

***Total Duplicated Funds***	\$0
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(SECTION 4 OF THIS ACT BEGINS ON PAGE 14)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
MH Continuing Bring the	2,200,000		2,200,000
Kids Home Initiative			
Denali Match (HD 1-40)			
MH Deferred Maintenance	750,000	750,000	
and Accessibility			
Improvements (HD 1-40)			
MH Housing - Home	1,050,000	500,000	550,000
Modification and Upgrades			
to Retain Housing (HD			
1-40)			
	* * * * *	* * * * *	
	* * * * * <b>Department of Natural Resources</b> * * * * *		
	* * * * *	* * * * *	
Mental Health Trust	350,000		350,000
Facilities Maintenance (HD			
1-40)			
	* * * * *	* * * * *	
	* * * * * <b>Department of Revenue</b> * * * * *		
	* * * * *	* * * * *	
<b>Alaska Housing Finance</b>			
<b>Corporation</b>			
MH AHFC Beneficiary and	1,750,000		1,750,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Needs Housing (HD			
4	1-40)			
5	MH AHFC Emergency	200,000		200,000
6	Assistance Grants for			
7	Mental Health Trust			
8	Beneficiaries (HD 1-40)			
9	MH AHFC Homeless	10,000,000	500,000	9,500,000
10	Assistance Progam (HD			
11	1-40)			
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 16)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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**Department of Health and Social Services**

1037 General Fund / Mental Health	1,250,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
1139 Alaska Housing Finance Corporation Dividend	250,000
1197 Alaska Capital Income Fund	2,200,000
*** Total Agency Funding ***	\$4,000,000

**Department of Natural Resources**

1092 Mental Health Trust Authority Authorized Receipts	350,000
*** Total Agency Funding ***	\$350,000

**Department of Revenue**

1002 Federal Receipts	2,000,000
1037 General Fund / Mental Health	500,000
1092 Mental Health Trust Authority Authorized Receipts	700,000
1108 Statutory Designated Program Receipts	1,000,000
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Agency Funding ***	\$11,950,000
* * * * * Total Budget * * * * *	\$16,300,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 17)



\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>General Funds</b>	
1037 General Fund / Mental Health	1,750,000
***Total General Funds***	\$1,750,000
<b>Federal Funds</b>	
1002 Federal Receipts	2,000,000
***Total Federal Funds***	\$2,000,000
<b>Other Non-Duplicated Funds</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,350,000
1108 Statutory Designated Program Receipts	1,000,000
1139 Alaska Housing Finance Corporation Dividend	8,000,000
***Total Other Non-Duplicated Funds***	\$10,350,000
<b>Duplicated Funds</b>	
1197 Alaska Capital Income Fund	2,200,000
***Total Duplicated Funds***	\$2,200,000

(SECTION 7 OF THIS ACT BEGINS ON PAGE 18)

\* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this Act are for the state's integrated comprehensive mental health program.

\* **Sec. 8. ENTERPRISE INFORMATION TECHNOLOGY PROJECTS.** The sum of \$459,724 is appropriated to the Office of the Governor for the Department of Health and Social Services behavioral health data sharing partnership from the following sources in the amounts stated:

SOURCE	AMOUNT
Federal funds	\$ 25,540
General fund	434,184

\* **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts appropriated by this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

(b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- (1) Alaska Public Employees Association, for the confidential unit;
- (2) Alaska State Employees Association, for the general government unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Alaska Vocational Technical Center Teachers' Association - National Education Association, for employees of the Alaska Vocational Technical Center;
- (5) Public Safety Employees Association, for regularly commissioned public safety officers.

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010, for university employees who are not members of a collective bargaining unit and for

1 implementing the monetary terms of the collective bargaining agreements including the terms  
2 of the agreement providing for the health benefit plan for university employees represented by  
3 the following entities:

- 4 (1) Alaska Higher Education Crafts and Trades Employees;
- 5 (2) University of Alaska Federation of Teachers;
- 6 (3) United Academics;
- 7 (4) United Academics-Adjuncts.

8 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by  
9 the membership of the respective collective bargaining unit, the appropriations made by this  
10 Act that are applicable to that collective bargaining unit's agreement are reduced  
11 proportionately by the amount for that collective bargaining agreement, and the corresponding  
12 funding source amounts are reduced accordingly.

13 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
14 described in (a) and (b) of this section are for the benefit of the state's integrated  
15 comprehensive mental health program only and do not necessarily affect every group of  
16 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

17 \* **Sec. 11.** This Act takes effect July 1, 2009.