

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB123**
 () Publish Date: _____

Identifier (file name): **HB123-DHSS-BHA-03-23-09** Dept. Affected: Health & Social Services
 Title Extend Suicide Prevention Council RDU Behavioral Health
 Component Behavioral Health Administration
 Sponsor Fairclough, Lynn, Wilson, Kerttula
 Requester House State Affairs Component Number 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|-------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| OPERATING EXPENDITURES | | | | | | | |
| Personal Services | | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES (| | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 | 46.3 |

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

| | | | | | | | |
|-----------|--|-----|-----|-----|-----|-----|-----|
| Full-time | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The proposed bill extends the termination date of the Statewide Suicide Prevention Council (SSPC or council) to June 30, 2013. The 0.5 FTE administrative support position, hired by the council, will continue to be assigned to the Division of Behavioral Health.

Prepared by: Melissa Stone, Director Phone 269-3410
 Division Behavioral Health Date/Time 3/19/09 12:00 AM
 Approved by: Alison Elgee, Assistant Commissioner Date 3/23/2009
 DHSS Finance & Management Services