

Federal Economic Stimulus Summary as of March 19, 2009**State Government Preliminary Allocations** **\$930.7***(does not include competitive grants or funds direct to community/organizations)***Capital Requests - Create Jobs & Promote Economic Growth**

February 24, 2009 DOTPF Appropriations Requested*

Surface Transportation **\$175.5**Transit **\$9.1**Aviation **\$78.0****Subtotal February 24** **\$262.6**

March 19, 2009 Appropriations Requested:

Education and Job Training **\$20.7**Environmental Conservation - Water/Storage Tanks **\$68.6**Labor - AVTEC Training Center **\$3.0**Natural Resources - Fire Fuels & Forest Management **\$1.5**AK Housing Finance - Public Housing **\$39.7**University Research Vessel **\$116.0**Competitive Capital Grants for LB&A **\$2.0****Subtotal March 19** **\$251.5**

*HB154 / SB 123 - DOTPF Economic Stimulus Appropriations -

includes additional contingent authorization should more funds become available

Total Capital Requested - 55% of estimated allocation **\$514.1****Operating Items Requested****Medicaid - Federal Reimbursement Rate - 14% of estimated allocation **\$128.5**

** Requested in budget amendments for FY2009 and FY2010

Total Capital and Operating Items Requested - 69% of est allocation **\$642.6****Items Not Requested - pending policy discussions**Environmental Conservation - Air Quality Grants **\$2.0**AK Housing Finance Corporation - State Energy Program **\$28.6**AK Housing Finance Corporation - Weatherization **\$18.5**AK Housing Finance Corporation - Energy Efficiency & Conservation Block Grants **\$8.5**Labor - Unemployment Insurance Alternate Base Calculation **\$15.0****Subtotal Policy Items** **\$72.6****Operating Items Not Requested - pending additional budget discussions**Administration - COBRA (\$1.5) and Violent Crimes Compensation Funds (\$0.2) **\$1.6**Commerce - Serve Alaska (formerly AK State Community Service Commission) **\$1.5**

Education - Title I (\$40.0), Special Education (\$34.3), Technology (\$3.2), Fiscal Stabilization

Base Funds (\$93.0), Emergency Food Assistance (\$0.05), Homeless

Grants (\$0.3), School Lunch Program (\$0.3), Natl Endowment for Arts (\$0.3) **\$171.5**

Health & Social Services - Electronic Health Records (\$2.0), Child Care Development

Block Grants (\$3.2), Supplemental Nutrition (\$0.5), WIC (\$0.8), Immunizations (\$2.0),

Infant Learning (\$1.0), Senior Meals (\$0.5) **\$9.9**

Labor - Employment Services (\$4.5), Unemployment Insurance (\$1.1), WIA (\$9.2),

Vocational Rehabilitation (\$1.8), Trade Adjustment Assistance (\$0.4), Independent

Living (\$0.3) **\$17.2**

Public Safety - Online Child Victimization (\$0.05), Justice Assistance Grants (\$5.8),

CDVSA (\$0.5), STOP Grants (\$0.8) **\$7.2**Revenue - Child Support Enforcement **\$0.6**Other - unallocated **\$6.0****Subtotal Operating Items** **\$215.5****Total Not Requested Pending Further Discussion/Information - 31% est alloc** **\$288.1**