

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number:
 Bill Version: SB 89 (FIN)
 () Publish Date: _____

Identifier (file name): SB89-DMVA-VS-3-20-09 Dept. Affected: Dept of Military and Veterans Affairs
 Title An Act relating to retirement benefits for members of the RDU Military and Veterans Affairs
Alaska Territorial Guard; and providing for an effective date Component Veterans Services
 Sponsor Senate Finance Committee
 Requester (S) Finance Component Number 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	83.5	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	83.5	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	83.5	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	83.5	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: 31.3

POSITIONS

Full-time	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill provides for the Department of Military and Veterans Affairs to pay eligible individuals, each month, who served for in the Alaska Territorial Guard. Monthly pay to each eligible individual is calculated according to the attached spreadsheet (2009 Pay Delta column).

This fiscal note calculation is based on 3 months of payments in FY09 (April 09-June 09) and 8 months of payments in FY10 (July 09-Feb 10) at \$10,437.00 per month to 26 eligible individuals. The department anticipates minimal time and cost to process the 26 monthly payments using existing staff.

Prepared by: McHugh Pierre, Legislative Liaison/Director of Communications Phone 465-4402
 Division National Guard Military Headquarters/Office of the Commissioner Date/Time 3/20/09 @ 11:30 am
 Approved by: Commissioner Craig Campbell Date 3/20/2009
Department of Military and Veterans Affairs

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Attachment to Fiscal Note SB89 (FIN) - March 20, 2009
Current Eligible Alaska Territorial Guardsmen Monthly Retirement Pay

Soldier	2008 Retired Gross Pay without Alaska Territorial Service	2008 Retired Gross Pay with credit for time served in Alaska Territorial Guard	2009 Retired Gross Pay without Alaska Territorial Service	2009 Retired Gross Pay with credit for time served Alaska Territorial Guard	2009 PAY DELTA
HA	\$344.00	\$850.00	\$363.00	\$899.00	\$536.00
CA	\$449.00	\$892.00	\$475.00	\$943.00	\$468.00
JA	\$652.00	\$1,119.00	\$689.00	\$1,183.00	\$494.00
RA	\$370.00	\$859.00	\$391.00	\$908.00	\$517.00
GB	\$641.00	\$839.00	\$678.00	\$887.00	\$209.00
IB	\$473.00	\$925.00	\$500.00	\$978.00	\$478.00
WB	\$392.00	\$598.00	\$414.00	\$632.00	\$218.00
OF	\$546.00	\$1,020.00	\$577.00	\$1,079.00	\$502.00
VG	\$509.00	\$1,035.00	\$538.00	\$1,095.00	\$557.00
DG	\$270.00	\$595.00	\$285.00	\$629.00	\$344.00
SJ	\$404.00	\$862.00	\$427.00	\$912.00	\$485.00
WJ	\$460.00	\$919.00	\$486.00	\$972.00	\$486.00
PJ	\$251.00	\$544.00	\$265.00	\$575.00	\$310.00
PK	\$856.00	\$1,194.00	\$905.00	\$1,263.00	\$358.00
BM	\$640.00	\$941.00	\$677.00	\$995.00	\$318.00
JN	\$399.00	\$729.00	\$422.00	\$771.00	\$349.00
PN	\$609.00	\$1,089.00	\$644.00	\$1,152.00	\$508.00
NN	\$604.00	\$1,127.00	\$639.00	\$1,192.00	\$553.00
FP	\$627.00	\$822.00	\$663.00	\$869.00	\$206.00
JP	\$201.00	\$439.00	\$212.00	\$464.00	\$252.00
CP	\$567.00	\$1,032.00	\$599.00	\$1,091.00	\$492.00
JP	\$271.00	\$592.00	\$286.00	\$626.00	\$340.00
RP	\$557.00	\$1,048.00	\$589.00	\$1,108.00	\$519.00
CS	\$595.00	\$1,073.00	\$629.00	\$1,135.00	\$506.00
JW	\$235.00	\$519.00	\$248.00	\$549.00	\$301.00
WW	\$1,057.00	\$1,181.00	\$1,118.00	\$1,249.00	\$131.00
				TOTAL PAY LOSS:	\$10,437.00