

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB009 (JUD)  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB009CS(JUD)-DHSS-API-02-19-09 Dept. Affected: Health & Social Services  
 Title: Capital Punishment RDU: Behavioral Health  
 Component: Alaska Psychiatric Hospital  
 Sponsor: Chenault  
 Requester: House JUD Component Number: 23160

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	*	*	*	

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES (</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	*	*	*	

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

If the proposed legislation is enacted, the fiscal impact to the Department is indeterminate.

If it takes the first cases three to five years to reach sentencing under this legislation, the fiscal impact in the initial three years will be minimal. Beyond that period, the fiscal impact is difficult to estimate since the department cannot estimate the identified population affected. The expectation is that the number of death row inmates meeting the criteria requiring mental health treatment will be negligible. However, should such an individual be identified by the courts and subsequently require transfer to API for treatment, costs are anticipated to be \$900.00/day, or \$328,500/year based upon current costs.

Prepared by: Melissa Stone Phone 269-3410  
 Division: Behavioral Health Date/Time 1/28/09 5:00 PM  
 Approved by: Alison Elgee, Assistant Commissioner Date 2/19/2009  
DHSS Finance & Management Services