

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 137
() Publish Date: _____

Identifier (file name): HB137-EED-ESS-3-17-09
Title Interstate Compact on Educational Opportunity
for Military Children
Sponsor Representative Coghill, Dahlstrom, Harris
Requester House Resources
Dept. Affected: Education
RDU Education Support Services
Component Executive Administration
Component Number 2736

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel		6.1	6.1	6.1	6.1	6.1	6.1
Contractual		16.2	16.2	16.2	16.2	16.2	16.2
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	22.3	22.3	22.3	22.3	22.3	22.3
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		22.3	22.3	22.3	22.3	22.3	22.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	22.3	22.3	22.3	22.3	22.3	22.3

Estimate of any current year (FY2009) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Estimated cost to join Interstate compact on Educational Opportunity for Military Children. The compact requires the state to establish a state council to oversee the implementation of the compact. EED recommends a five member state council. The council will consist of the Commissioner of the Department of Education and Early Development, Superintendents of Anchorage and Fairbanks School Districts, a state legislator and the Military advisor appointed to the State Board of Education and Early Development.

Prepared by: Eddy Jeans, Director Phone 465-8679
Division School Finance Date/Time 3/17/09 12:00 AM
Approved by: Larry LeDoux Date 3/17/2009
Commissioner

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ANALYSIS CONTINUATION

Military compact, page 2 of fiscal note

Article VIII - State Coordination

Estimated travel cost.

Two, two day meetings a year. One in Anchorage and one in Juneau.

Four members will travel for each meeting.

Airfare is estimated at \$500

Per Diem is estimated at \$60 a day

Hotel is estimated at \$200 a night

Estimated total travel cost is \$6,080.

Contractual Component - Estimated buy in for membership in the compact is \$1 per dependent of an active duty militaryparent. Alaska currently has 16,200 active duty military dependents, therefore membership is \$16,200.