

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 70  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB070-EED-TLS-3-06-09  
 Title: "An Act establishing the farm-to-school program in the Department of Natural Resources..."  
 Sponsor: Rep. Gatto  
 Requester: (H) RES  
 Dept. Affected: EED  
 RDU: Teaching & Learning Support  
 Component: Child Nutrition Services  
 Component Number: 1955

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services		70.9	70.9	70.9	70.9			
Travel								
Contractual								
Supplies		7.0						
Equipment								
Land & Structures								
Grants & Claims		9,801.3	9,801.3	9,801.3	9,801.3			
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>9,879.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		9,879.2	9,872.2	9,872.2	9,872.2			
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>9,879.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>9,872.2</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1.0	1.00	1	1	1		
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This legislation adds one FTE in the Department of Education & Early Development (EED), estimated to be a range 16A. This position would coordinate efforts with the Departments of Natural Resources, Environmental Conservation and Commerce, Community & Economic Development.

EED will need \$7,000 in supplies for the new position in the way for computers and etc. for set-up.

The State grant was calculated using the federal program rate of \$75 per child per year for 130,684 students.

This legislation is repealed on July 1, 2013.

Prepared by: Eddy Jeans, Director  
 Division: School Finance & Facilities  
 Approved by: Larry LeDoux  
Commissioner

Phone 465-8679  
 Date/Time 3/16/09 12:00 AM  
 Date 3/16/2009