

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 157
 (H) Publish Date: 2/27/09

Identifier (file name): 0035-DOR-TRE-2-6-09
 Title: Retire-Rehire-Exempt Service
 Sponsor: Rules Committee
 Requester: Governor Palin
 Dept. Affected: Revenue
 RDU: Taxation and Treasury
 Component: Tax/ Treasury
 Component Number: 2476 / 121

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

This bill moves two Department of Revenue positions, the State Comptroller in the Treasury Division and the Chief Economist in the Tax Division into the Exempt Service.
 The State Comptroller is currently a partially exempt position, range 27 with a budgeted annual salary of \$111,000 and total cost of \$162,250, of which \$30,660 is GF. The most comparable positions in state corporations such as the Permanent Fund and Alaska Housing Finance are paid in the range from \$130,000-\$160,000. To be competitive and able to attract and retain staff we would expect to pay this position somewhere in that range.
 The Chief Economist is currently a classified position, range 26 with a budgeted annual salary of \$90,000 and a total cost of \$130,500, all of which is GF. Competitive salaries for this position would be in the range of \$125,000-\$175,000. The Department would fund these increases costs through adjustments within each division's budget.

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Department of Revenue

Phone: 465-2300
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