

Harbors Deferred Maintenance List

FY 2010

Reference Number: 7090

Depart of Transportation & Public Facilities

Harbors Deferred Maintenance - DOT&PF Inventory 2008 Update

(Prepared on 11/12/08)

Dept. Priority	Facility Name	Cost estimate (\$000)	GF cost (\$000)	GF running total (\$000)	Description	Location (city or area)	Election District
1	Tenakee Springs Small Boat Harbor	\$ 1,155.0	\$ 1,155.0	\$ 1,155.0	Float deferred maintenance & repairs. Replace and transfer 'C' and M2, M3 floats to local government.	Tenakee Springs - Chigikof Island	1A
2	Hyder Inner Float & SPF	\$ 638.0	\$ 638.0	\$ 1,793.0	Float deferred maintenance & repairs. Replace of all floats. SPF float is okay.	Hyder - Ketchikan area	1A
3	Kasaan Harbor & SPF	\$ 1,261.7	\$ 1,261.7	\$ 3,054.7	Float deferred maintenance, repairs, and replacement. Replace breakwater. Steel approach is okay.	Kasaan - Prince of Wales Island	1A
4	Port Alexander Inner Float	\$ 3,861.1	\$ 3,861.1	\$ 6,915.8	Float deferred maintenance, repairs, and replacement. Salvage existing grid.	Port Alexander - Baranof Island	1A
5	Elfin Cove Inner Float	\$ 1,274.9	\$ 1,274.9	\$ 8,190.7	Float deferred maintenance, repairs, and replacement. Improve harbor layout.	Elfin Cove - Chigikof Island	1A
6	Edna Bay Refuge Float	\$ 759.0	\$ 759.0	\$ 8,949.7	Float deferred maintenance & repairs. Remove navigational obstructions in front of floats. Install \$50K timber floating breakwater.	Edna Bay - Prince of Wales Island	1A
7	Funter Bay Refuge Float	\$ 192.5	\$ 192.5	\$ 9,142.2	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Juneau area - Admiralty Island	1A
8	Papke's Landing Float	\$ 717.2	\$ 717.2	\$ 9,859.4	Float deferred maintenance, repairs, and replacement. Expand existing float to accommodate more users.	Petersburg area	1A
9	Elfin Cove Outer Float & SPF	\$ 854.7	\$ 854.7	\$ 10,714.1	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Elfin Cove - Chigikof Island	1A
10	Baranof Warm Springs Refuge Float & S	\$ 690.8	\$ 690.8	\$ 11,404.9	Float deferred maintenance, repairs, and replacement	Baranof Warm Springs - Baranof Island	2A
11	Hollis Float & SPF	\$ 760.1	\$ 760.1	\$ 12,165.0	Float deferred maintenance, repairs, and replacement. Need ADA ramp and expanded SPF float.	Hollis - Prince of Wales Island	1A

12	Tenakee Springs Small Boat Harbor	\$	926.2	\$	926.2	\$	13,091.2	Float deferred maintenance & repairs. Replace and transfer 'A' and 'B' floats to local government.	Tenakee Springs - Chigikof Island	1A
13	Point Baker Refuge Float & SPF	\$	952.6	\$	952.6	\$	14,043.8	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Point Baker - Prince of Wales Island	1A
14	Meyer's Chuck Float & SPF	\$	1,256.2	\$	1,256.2	\$	15,300.0	Float deferred maintenance, repairs, and replacement. Steel approach is okay.	Meyer's Chuck - Wrangell area	1A
15	Port Protection Refuge Float & SPF	\$	380.6	\$	380.6	\$	15,680.6	Float deferred maintenance & repairs	Port Protection - Prince of Wales Island	1A
16	Hyder Outer Float	\$	366.3	\$	366.3	\$	16,046.9	Float deferred maintenance, repairs, and replacement	Hyder - Ketchikan area	1A
17	Funter Bay Cannery Float & SPF	\$	731.5	\$	731.5	\$	16,778.4	Float deferred maintenance & repairs	Juneau area - Admiralty Island	1A
18	Kupreanof Float	\$	717.2	\$	717.2	\$	17,495.6	Float deferred maintenance & repairs. Replace one rotten approach pile.	Kupreanof - Petersburg area	1A
19	Tenakee Springs Small Boat Harbor	\$	6,494.3	\$	6,494.3	\$	23,989.9	Floating breakwaters (2) deferred maintenance, repairs, and replacement.	Tenakee Springs - Chigikof Island	1A
20	Ninilchik Small Boat Harbor	\$	440.0	\$	440.0	\$	24,429.9	Float deferred maintenance & repairs	Ninilchik - Kenai area	34Q
21	Entrance Island Refuge Float	\$	11.0	\$	11.0	\$	24,440.9	Float deferred maintenance & repairs	Hobart Bay - Petersburg area	1A
22	Helm Bay Refuge Float	\$	11.0	\$	11.0	\$	24,451.9	Float deferred maintenance & repairs	Helm Bay - Ketchikan area	1A
23	Halibut Cove Refuge Float	\$	55.0	\$	55.0	\$	24,506.9	Float deferred maintenance & repairs	Halibut Cove - Kachemak Bay	34Q
24	Mountain Point Float and Ramp	\$	5.5	\$	5.5	\$	24,512.4	Float deferred maintenance & repairs	Ketchikan area	1A
25	Whale Pass Float & SPF	\$	11.0	\$	11.0	\$	24,523.4	Float deferred maintenance & repairs	Whale Pass - Prince of Wales Island	1A

26	Gustavus Dock & Float	\$	4,017.2	\$	4,017.2	\$	28,540.6	Dock programmed for replacement with FHWA & NPS funds in 2008-2009. Mostly new harbor floats installed in 2008. Remaining float deferred maintenance, repairs, and replacement cost is approximately \$50K.	Gustavus - Juneau area	1A
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DEPARTMENT TOTAL		\$	28,540.6							
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