

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: _____
() Publish Date: _____

Identifier (file name): HB44-DOR-GAO-03-11-09

| | | | |
|-----------|--------------------------|------------------|--------------------------|
| Title | Energy Bonds/Investments | Dept. Affected: | Revenue |
| | | RDU | ANGDA |
| Sponsor | Representative Chenault | Component | Gas Authority Operations |
| Requester | | Component Number | 2708 |

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | Appropriation Required | Information | | | | | |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Contractual | | | | | | | |
| Supplies | | | | | | | |
| Equipment | | | | | | | |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | | |
| CHANGE IN REVENUES () | | | | | | | |

FUND SOURCE

(Thousands of Dollars)

| | | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2009) cost: _____

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Costs associated with this bond authorization will be covered by project revenues. At this time it is not possible to estimate interest rates or debt service costs. Bonds may be tax exempt or taxable depending on the project.

Prepared by: Ginger Blaisdell, Director
Division: Administrative Services Division
Approved by: _____

Phone 465-2312
Date/Time 3/11/09 12:53pm
Date _____

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BILL NO. _____

ANALYSIS CONTINUATION