

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB44-DOR-AHFC-03-10-09

Title Energy Bonds/Investments

Dept. Affected: Revenue

RDU Alaska Housing Finance Corp.

Sponsor Representative Chenault

Requester

Component

Component Number 110

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## CAPITAL EXPENDITURES

## CHANGE IN REVENUES ( )

## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

House Bill 44 would allow the Alaska Housing Finance Corporation the authorization to bond for up to \$100 million for energy efficiency and conservation programs. The Corporation does not anticipate needing to utilize this option in FY10.

If the Corporation were to sell bonds at some point in the future, the estimate of costs would be \$750,000 in closing costs on the bonds and annual debt service with 30 year amortization and a 6.5 percent interest rate of \$7.7 million.

Prepared by: Bryan Butcher, Director, Governmental Relations/Public Affairs

Division: Alaska Housing Finance Corporation

Approved by: \_\_\_\_\_

Phone 330-8445

Date/Time 3/10/09 12:00 AM

Date \_\_\_\_\_

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**BILL NO.** \_\_\_\_\_

**ANALYSIS CONTINUATION**