

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 86
() Publish Date: _____

Identifier (file name): HB86-CED-CBPL-03-06-09
Title Extending Veterinary Board
Sponsor House Labor and Commerce
Requester House Labor and Commerce
Dept. Affected: DCCED
RDU Corp, Bus, & Prof Licensing (117)
Component Corp., Bus., & Prof. Licensing
Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2010 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| Personal Services | | 34.0 | 34.0 | 34.0 | 34.0 | 34.0 | 34.0 |
| Travel | | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| Contractual | | 20.5 | 20.5 | 20.5 | 20.5 | 20.5 | 20.5 |
| Supplies | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | | | | | | | |
| Grants & Claims | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|--------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other: (1156) RSS | | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 |
| TOTAL | 0.0 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 |

Estimate of any current year (FY2009) cost: 65.3

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill extends the Board of Veterinary Examiners to June 30, 2017. In accordance with AS 08.03.020 funding would extend one year following the termination date allowing the Board to conclude its affairs. The FY 2010 funding is included in the Operating Budget request and the costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 5 member board and 2 staff to meet at least 3 times each year and to administer licensing examinations as required by AS 08.98.040.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Chief Phone (907) 465-2144
Division Corporations, Business & Professional Licensing Date/Time 3/6/09 12:13 PM
Approved by: Emil Notti, Commissioner Date 3/6/2009
Department of Commerce, Community and Economic Development