

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB150**
 () Publish Date: _____

Identifier (file name): HB150-CED-AEA(Fund Cap)03-06-09
 Title Power Cost Equalization
 Sponsor Representative Austerman
 Requester House Community and Regional Affairs
 Dept. Affected: Commerce / Fund Capitalization
 RDU PCE Fund
 Component PCE Fund
 Component Number 2500

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
TOTAL OPERATING	5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1002 Federal Receipts							
1003 GF Match							
1004 GF	5,500.0		5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
1005 GF/Program Receipts							
Other PCE Fund (1089)							
Other PCE Endowment (1169)							
TOTAL	5,500.0	0.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This bill continues the maximum \$1.00 per kilowatt-hour cap for power costs paid by the PCE program. This fiscal note is the additional funding needed to capitalize the PCE fund if the bill passes. Expenditures from the fund are included in another fiscal note.

The total General Funds to fully fund the program will be \$15,879,000 (up from \$10,572,500).

Prepared by: Linda MacMillan, AIDEA & AEA Finance-Project Accountant Phone 907-771-3029
 Division Alaska Energy Authority Date/Time 1/30/09 10:00am
 Approved by: Amanda Ryder, Director Date 3/6/2009
Admin. Services, Dept. Commerce, Community and Econ. Development