

26-GH1002P  
Bailey  
3/2/09

**CS FOR HOUSE BILL NO. 81(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making supplemental**  
3 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**  
4 **State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>73,962,300</b>	<b>12,987,000</b>	<b>60,975,300</b>
<b>Services</b>			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,547,400
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information Technology Support	1,248,200
Finance	8,587,900
State Travel Office	2,340,700

It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.

Personnel	15,568,200
Labor Relations	1,286,400
Purchasing	1,239,900

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Property Management	958,000	
4	Central Mail	3,127,700	
5	Centralized Human	281,700	
6	Resources		
7	Retirement and Benefits	14,205,000	
8	Group Health Insurance	18,100,400	
9	Labor Agreements	50,000	
10	Miscellaneous Items		
11	Centralized ETS Services	338,200	
12	<b>Leases</b>	<b>45,271,700</b>	<b>58,100 45,213,600</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,		
15	page 3, line 10, and collected in the Department of Administration's federally approved cost		
16	allocation plans.		
17	Leases	44,064,800	
18	Lease Administration	1,206,900	
19	<b>State Owned Facilities</b>	<b>15,402,000</b>	<b>1,394,100 14,007,900</b>
20	Facilities	13,258,700	
21	Facilities Administration	1,388,500	
22	Non-Public Building Fund	754,800	
23	Facilities		
24	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600 70,200</b>
25	<b>Facilities Rent</b>		
26	Administration State	1,538,800	
27	Facilities Rent		
28	<b>Special Systems</b>	<b>1,948,100</b>	<b>1,948,100</b>
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	1,898,100	
33	Retirement System Benefits		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Enterprise Technology</b>	<b>46,358,200</b>	<b>7,987,400</b>	<b>38,370,800</b>
<b>Services</b>			
Enterprise Technology	46,358,200		
Services			
<p>It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR.</p>			
<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
Information Services Fund	55,000		
<p>This appropriation to the Information Services Fund capitalizes a fund and does not lapse.</p>			
<b>Public Communications</b>	<b>4,622,200</b>	<b>4,298,500</b>	<b>323,700</b>
<b>Services</b>			
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	2,869,900		
Public Broadcasting - T.V.	527,100		
Satellite Infrastructure	1,171,000		
<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
AIRRES Grant	100,000		
<b>Risk Management</b>	<b>36,924,800</b>		<b>36,924,800</b>
Risk Management	36,924,800		
<b>Alaska Oil and Gas</b>	<b>5,641,500</b>		<b>5,641,500</b>
<b>Conservation Commission</b>			
Alaska Oil and Gas	5,641,500		
Conservation Commission			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	31.05.093 and permit fees under AS 31.05.090.		
4	<b>Legal and Advocacy Services</b>	<b>40,668,100</b>	<b>39,458,500</b>
5	Therapeutic Courts Support	65,000	
6	Services		
7	Office of Public Advocacy	19,551,300	
8	Public Defender Agency	21,051,800	
9	<b>Violent Crimes Compensation</b>	<b>2,095,600</b>	<b>2,095,600</b>
10	<b>Board</b>		
11	Violent Crimes	2,095,600	
12	Compensation Board		
13	<b>Alaska Public Offices</b>	<b>1,276,400</b>	<b>1,276,400</b>
14	<b>Commission</b>		
15	Alaska Public Offices	1,276,400	
16	Commission		
17	<b>Motor Vehicles</b>	<b>15,290,500</b>	<b>15,290,500</b>
18	Motor Vehicles	15,290,500	
19	<b>General Services Facilities</b>	<b>39,700</b>	<b>39,700</b>
20	<b>Maintenance</b>		
21	General Services Facilities	39,700	
22	Maintenance		
23	<b>ITG Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
24	ETS Facilities Maintenance	23,000	
25	* * * * *		* * * * *
26	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
27	* * * * *		* * * * *
28	<b>Executive Administration</b>	<b>5,354,700</b>	<b>1,358,600</b>
29	Commissioner's Office	920,800	
30	Administrative Services	4,433,900	
31	<b>Community Assistance &amp;</b>	<b>11,320,000</b>	<b>2,800,800</b>
32	<b>Economic Development</b>		<b>8,519,200</b>
33	Community and Regional	8,187,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Affairs		
4	Office of Economic	3,132,400	
5	Development		
6	<b>Revenue Sharing</b>	<b>29,573,400</b>	<b>29,573,400</b>
7	Payment in Lieu of Taxes	10,100,000	
8	(PILT)		
9	National Forest Receipts	15,873,400	
10	Fisheries Taxes	3,600,000	
11	<b>Qualified Trade Association</b>	<b>9,000,000</b>	<b>9,000,000</b>
12	<b>Contract</b>		
13	Qualified Trade Association	9,000,000	
14	Contract		
15	<b>Investments</b>	<b>4,578,300</b>	<b>4,578,300</b>
16	Investments	4,578,300	
17	<b>Alaska Aerospace Development</b>	<b>28,611,700</b>	<b>28,611,700</b>
18	<b>Corporation</b>		
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2009, of the federal and corporate receipts of the Department of		
21	Commerce, Community, and Economic Development, Alaska Aerospace Development		
22	Corporation.		
23	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay		
24	its portion of the DOA and DCCED cost allocation plans.		
25	Alaska Aerospace	4,438,000	
26	Development Corporation		
27	Alaska Aerospace	24,173,700	
28	Development Corporation		
29	Facilities Maintenance		
30	<b>Alaska Industrial</b>	<b>8,866,400</b>	<b>8,866,400</b>
31	<b>Development and Export</b>		
32	<b>Authority</b>		
33	Alaska Industrial	8,604,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development and Export		
4	Authority		
5	Alaska Industrial	262,000	
6	Development Corporation		
7	Facilities Maintenance		
8	<b>Alaska Energy Authority</b>	<b>9,201,000</b>	<b>628,400</b>
9	Alaska Energy Authority	1,067,100	
10	Owned Facilities		
11	Alaska Energy Authority	3,184,100	
12	Rural Energy Operations		
13	Alaska Energy Authority	100,700	
14	Technical Assistance		
15	Alaska Energy Authority	4,000,000	
16	Power Cost Equalization		
17	Statewide Project	849,100	
18	Development, Alternative		
19	Energy and Efficiency		
20	<b>Alaska Seafood Marketing</b>	<b>17,672,500</b>	<b>2,669,800</b>
21	<b>Institute</b>		<b>15,002,700</b>
22	Alaska Seafood Marketing	17,672,500	
23	Institute		
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from		
26	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
27	Seafood Marketing Institute.		
28	<b>Banking and Securities</b>	<b>3,287,400</b>	<b>3,287,400</b>
29	Banking and Securities	3,287,400	
30	<b>Community Development Quota</b>	<b>57,600</b>	<b>57,600</b>
31	<b>Program</b>		
32	Community Development	57,600	
33	Quota Program		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Insurance Operations</b>		<b>6,606,200</b>	<b>6,606,200</b>
Insurance Operations	6,606,200		
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
<b>Corporations, Business and Professional Licensing</b>		<b>10,954,800</b>	<b>10,954,800</b>
Corporations, Business and Professional Licensing	10,954,800		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
<b>Regulatory Commission of Alaska</b>		<b>8,179,600</b>	<b>8,179,600</b>
Regulatory Commission of Alaska	8,179,600		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
<b>DCED State Facilities Rent</b>		<b>1,345,200</b>	<b>585,000</b>
DCED State Facilities Rent	1,345,200		<b>760,200</b>
<b>Serve Alaska</b>		<b>3,307,600</b>	<b>121,000</b>
Serve Alaska	3,307,600		<b>3,186,600</b>
	* * * * *	* * * * *	
	* * * * *	<b>Department of Corrections</b>	* * * * *
	* * * * *	* * * * *	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>		<b>6,746,700</b>	<b>6,451,400</b>
4	Office of the Commissioner	1,271,500		
5	It is the intent of the legislature that the Department of Corrections define its future facility			
6	needs, including alternatives to prison space, with specific attention to the communities of			
7	Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,			
8	2010.			
9	Administrative Services	2,701,600		
10	Information Technology	2,184,900		
11	MIS			
12	Research and Records	298,800		
13	DOC State Facilities Rent	289,900		
14	<b>Population Management</b>		<b>203,999,500</b>	<b>180,057,400</b>
15	Correctional Academy	981,600		
16	Facility-Capital	548,500		
17	Improvement Unit			
18	Prison System Expansion	498,900		
19	Facility Maintenance	12,280,500		
20	Classification and Furlough	1,161,600		
21	Out-of-State Contractual	21,866,100		
22	Offender Habilitation	1,397,400		
23	Programs			
24	Institution Director's	820,700		
25	Office			
26	Prison Employment Program	2,385,600		
27	The amount allocated for Prison Employment Program includes the unexpended and			
28	unobligated balance on June 30, 2009, of the Department of Corrections receipts collected			
29	under AS 37.05.146(c)(80).			
30	Inmate Transportation	2,044,200		
31	Point of Arrest	628,700		
32	Anchorage Correctional	24,190,700		
33	Complex			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anvil Mountain Correctional	5,173,700	
4	Center		
5	Combined Hiland Mountain	10,331,400	
6	Correctional Center		
7	Fairbanks Correctional	9,612,300	
8	Center		
9	Goose Creek Correctional	468,600	
10	Center		
11	It is the intent of the legislature that no state funds, other than the amount required to		
12	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs		
13	associated with the Goose Creek Correctional Center.		
14	It is the intent of the legislature that the Department of Corrections investigate the		
15	privatization of the operation and maintenance of the Goose Creek Correctional Center and		
16	report their findings to the legislature before February 1, 2010.		
17	Ketchikan Correctional	3,814,100	
18	Center		
19	Lemon Creek Correctional	8,019,200	
20	Center		
21	Matanuska-Susitna	4,070,500	
22	Correctional Center		
23	Palmer Correctional Center	11,907,300	
24	Spring Creek Correctional	18,633,200	
25	Center		
26	Wildwood Correctional	11,605,300	
27	Center		
28	Yukon-Kuskokwim	5,471,300	
29	Correctional Center		
30	Point MacKenzie	3,657,900	
31	Correctional Farm		
32	Probation and Parole	738,900	
33	Director's Office		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Probation and	13,489,100	
4	Parole		
5	Electronic Monitoring	1,919,100	
6	Community Jails	6,115,400	
7	Community Residential	19,377,900	
8	Centers		
9	Parole Board	789,800	
10	<b>Inmate Health Care</b>	<b>29,742,400</b>	<b>19,189,500</b>
11	Inmate Health Care	29,742,400	
12	*****		*****
13	***** <b>Department of Education and Early Development</b> *****		
14	*****		*****
15	<b>K-12 Support</b>	<b>48,075,400</b>	<b>14,347,400</b>
16	Foundation Program	35,728,000	
17	Boarding Home Grants	1,690,800	
18	Youth in Detention	1,100,000	
19	Special Schools	3,127,500	
20	Alaska Challenge Youth	6,429,100	
21	Academy		
22	<b>Education Support Services</b>	<b>6,555,700</b>	<b>4,709,400</b>
23	Executive Administration	2,154,300	
24	Administrative Services	1,291,000	
25	Information Services	658,900	
26	School Finance & Facilities	2,451,500	
27	<b>Teaching and Learning Support</b>	<b>213,817,000</b>	<b>20,038,400</b>
28	Student and School	164,978,000	
29	Achievement		
30	Statewide Mentoring	4,500,000	
31	Program		
32	Teacher Certification	701,900	
33	The amount allocated for Teacher Certification includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	balance on June 30, 2009, of the Department of Education and Early Development receipts		
4	from teacher certification fees under AS 14.20.020(c).		
5	Child Nutrition	35,580,700	
6	Early Learning Coordination	8,056,400	
7	<b>Commissions and Boards</b>	<b>1,880,300</b>	<b>970,300</b>
8	Professional Teaching	275,000	
9	Practices Commission		
10	Alaska State Council on the	1,605,300	
11	Arts		
12	<b>Mt. Edgecumbe Boarding</b>	<b>7,363,500</b>	<b>3,846,000</b>
13	<b>School</b>		<b>3,517,500</b>
14	Mt. Edgecumbe Boarding	7,363,500	
15	School		
16	<b>State Facilities Maintenance</b>	<b>3,156,600</b>	<b>2,045,800</b>
17	State Facilities	1,084,800	
18	Maintenance		
19	EED State Facilities Rent	2,071,800	
20	<b>Alaska Library and Museums</b>	<b>8,842,700</b>	<b>6,890,300</b>
21	Library Operations	5,844,000	
22	Archives	1,117,000	
23	Museum Operations	1,881,700	
24	<b>Alaska Postsecondary</b>	<b>15,759,900</b>	<b>2,654,800</b>
25	<b>Education Commission</b>		
26	Program Administration &	13,105,100	
27	Operations		
28	WWAMI Medical Education	2,654,800	
29	* * * * *		* * * * *
30	* * * * *	<b>Department of Environmental Conservation</b>	* * * * *
31	* * * * *		* * * * *
32	<b>Administration</b>	<b>7,715,300</b>	<b>2,766,800</b>
33	Office of the Commissioner	1,002,300	<b>4,948,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Information and	4,742,900	
4	Administrative Services		
5	The amount allocated for Information and Administrative Services includes the unexpended		
6	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected		
7	under the Department of Environmental Conservation's federal approved indirect cost		
8	allocation plan for expenditures incurred by the Department of Environmental Conservation.		
9	State Support Services	1,970,100	
10	<b>DEC Buildings Maintenance</b>	<b>508,500</b>	<b>507,800</b>
11	<b>and Operations</b>		<b>700</b>
12	DEC Buildings Maintenance	508,500	
13	and Operations		
14	<b>Environmental Health</b>	<b>25,243,900</b>	<b>8,397,400</b>
15	Environmental Health	335,500	
16	Director		
17	Food Safety & Sanitation	3,967,900	
18	Laboratory Services	3,048,300	
19	Drinking Water	6,113,200	
20	Solid Waste Management	2,073,300	
21	Air Quality Director	257,300	
22	Air Quality	9,448,400	
23	<b>Spill Prevention and Response</b>	<b>17,523,700</b>	<b>638,900</b>
24	Spill Prevention and	267,700	
25	Response Director		
26	Contaminated Sites Program	7,274,300	
27	Industry Preparedness and	4,471,000	
28	Pipeline Operations		
29	Prevention and Emergency	4,040,200	
30	Response		
31	Response Fund	1,470,500	
32	Administration		
33	<b>Water</b>	<b>23,143,600</b>	<b>6,829,600</b>
			<b>16,314,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>

3 Water Quality 15,925,800

4 It is the intent of the legislature that the Department of Environmental Conservation conduct  
5 an audit of Crowley Marine Services pertaining to the contract provisions requiring an  
6 Alaskan hiring preference under the Ocean Ranger program.

7 Facility Construction 7,217,800

8 \* \* \* \* \*

9 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

10 \* \* \* \* \*

11 The amount appropriated for the Department of Fish and Game includes the unexpended and  
12 unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and  
13 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
14 Game.

15 **Commercial Fisheries 60,430,100 35,481,900 24,948,200**

16 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
17 balance on June 30, 2009, of the Department of Fish and Game receipts from commercial  
18 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

19 Southeast Region Fisheries 7,609,800  
20 Management

21 Central Region Fisheries 8,414,400  
22 Management

23 AYK Region Fisheries 6,092,900  
24 Management

25 Westward Region Fisheries 8,543,600  
26 Management

27 Headquarters Fisheries 9,443,400  
28 Management

29 Commercial Fisheries 20,326,000  
30 Special Projects

31 The amount appropriated to the Commercial Fisheries Special Projects allocation includes the  
32 unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,  
33 Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	products.			
4	<b>Sport Fisheries</b>		<b>47,652,000</b>	<b>3,742,400</b>
5	Sport Fisheries	47,652,000		<b>43,909,600</b>
6	<b>Wildlife Conservation</b>		<b>35,804,200</b>	<b>5,725,500</b>
7	Wildlife Conservation	24,810,800		<b>30,078,700</b>
8	Wildlife Conservation	10,379,300		
9	Special Projects			
10	Hunter Education Public	614,100		
11	Shooting Ranges			
12	<b>Administration and Support</b>		<b>26,424,500</b>	<b>8,840,600</b>
13	Commissioner's Office	1,590,500		<b>17,583,900</b>
14	Administrative Services	10,518,900		
15	Fish and Game Boards and	1,649,600		
16	Advisory Committees			
17	State Subsistence	5,218,200		
18	EVOS Trustee Council	3,608,500		
19	State Facilities	1,308,800		
20	Maintenance			
21	Fish and Game State	2,530,000		
22	Facilities Rent			
23	<b>Habitat</b>		<b>4,944,800</b>	<b>3,447,300</b>
24	Habitat	4,944,800		<b>1,497,500</b>
25	<b>Commercial Fisheries Entry</b>		<b>3,954,700</b>	<b>3,954,700</b>
26	<b>Commission</b>			
27	Commercial Fisheries Entry	3,954,700		
28	Commission			
29	The amount appropriated for Commercial Fisheries Entry Commission includes the			
30	unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,			
31	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
32	fees.			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	<b>Office of the Governor</b>		*****
		*****	*****	
6	<b>Commissions/Special Offices</b>		<b>3,106,100</b>	<b>2,918,500</b>
7	Human Rights Commission	2,106,100		
8	Redistricting Planning	1,000,000		
9	Committee			
10	<b>Executive Operations</b>		<b>12,876,500</b>	<b>12,781,500</b>
11	Executive Office	10,446,600		
12	Governor's House	478,900		
13	Contingency Fund	800,000		
14	Lieutenant Governor	1,151,000		
15	<b>Office of the Governor State</b>		<b>998,300</b>	<b>998,300</b>
16	<b>Facilities Rent</b>			
17	Governor's Office State	526,200		
18	Facilities Rent			
19	Governor's Office Leasing	472,100		
20	<b>Office of Management and</b>		<b>2,560,000</b>	<b>2,560,000</b>
21	<b>Budget</b>			
22	Office of Management and	2,560,000		
23	Budget			
24	<b>Elections</b>		<b>3,966,200</b>	<b>3,226,700</b>
25	Elections	3,966,200		
26		*****	*****	
27	*****	<b>Department of Health and Social Services</b>		*****
28		*****	*****	

29 No money appropriated in this appropriation may be expended for an abortion that is not a  
30 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
31 Social Services may be expended only for mandatory services required under Title XIX of the  
32 Social Security Act and for optional services offered by the state under the state plan for  
33 medical assistance that has been approved by the United States Department of Health and



1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
<p>4 Human Services.</p> <p>5 It is the intent of the legislature that the Department continues to aggressively pursue</p> <p>6 Medicaid cost containment initiatives. Efforts should continue where the Department</p> <p>7 believes additional cost containment is possible including further efforts to contain travel</p> <p>8 expenses. The Department must continue efforts imposing regulations controlling and</p> <p>9 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be</p> <p>10 continued utilizing existing resources to impose regulations screening applicants for</p> <p>11 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state</p> <p>12 services. The department must address the entire matrix of optional Medicaid services,</p> <p>13 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth</p> <p>14 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning</p> <p>15 analysis. The legislature requests that by January 2010 the Department be prepared to present</p> <p>16 projections of future Medicaid funding requirements under our existing statute and regulations</p> <p>17 and be prepared to present and evaluate the consequences of viable policy alternatives that</p> <p>18 could be implemented to lower growth rates and reducing projections of future costs.</p> <p>19 It is the intent of the legislature that the Department of Health and Social Services eliminate</p> <p>20 the requirement for narrative and financial quarterly reports for all grant recipients whose</p> <p>21 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the</p> <p>22 federal grants.</p> <p>23 It is the intent of the legislature that the Department of Health and Social Services make a</p> <p>24 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of</p> <p>25 the grantee certifying compliance with the terms of the grant with their approved application.</p> <p>26 Signature of the grantee would also certify that if a final report certifying completion of the</p> <p>27 grant requirements is not filed, future grants will not be considered for that grantee until all</p> <p>28 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed</p> <p>29 ineligible for a future grant consideration due to improper filing of final reports, the grantee</p> <p>30 will be informed about the department's procedures for future consideration of grant</p> <p>31 eligibility. The department will establish procedures to consider retroactivity for specific grant</p> <p>32 consideration or express that the retroactivity cannot be considered for certain grants during</p> <p>33 the selection process.</p>	<b>43,309,900</b>	<b>19,080,300</b>	<b>24,229,600</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
3	It is the intent of the legislature that the Department maintain regulations requiring all		
4	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
5	subsidy being provided for their care from the State Payment Assistance program.		
6	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
7	complete any forms to determine eligibility for supplemental program funding, such as		
8	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
9	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
10	not able to complete the forms, Department of Health and Social Services staff may complete		
11	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
12	per AS 47.25.120.		
13	Alaska Pioneer Homes	1,433,300	
14	Management		
15	Pioneer Homes	41,862,900	
16	Pioneers Homes Advisory	13,700	
17	Board		
18	<b>Behavioral Health</b>	<b>146,020,300</b>	<b>22,017,700 124,002,600</b>
19	AK Fetal Alcohol Syndrome	1,292,800	
20	Program		
21	Alcohol Safety Action	2,938,300	
22	Program (ASAP)		
23	Behavioral Health Medicaid	98,849,900	
24	Services		
25	Behavioral Health Grants	6,651,900	
26	It is the intent of the legislature that the department continue developing policies and		
27	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
28	evaluated on their performance in achieving outcomes consistent with the expectations and		
29	missions of the Department related to their specific grant. The recipient's specific		
30	performance should be measured and incorporated into the decision whether to continue		
31	awarding grants. Performance measurement should be standardized, accurate, objective and		
32	fair, recognizing and compensating for differences among grant recipients including acuity of		
33	services provided, client base, geographic location and other factors necessary and appropriate		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	to reconcile and compare grant recipient performances across the array of providers and		
4	services involved.		
5	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral		
6	Health Grants be used for the Volunteers of America ARCH residential treatment center for		
7	adolescents with substance abuse/dependency and co-occurring disorders.		
8	Behavioral Health	7,949,500	
9	Administration		
10	Community Action	1,915,200	
11	Prevention & Intervention		
12	Grants		
13	Rural Services and Suicide	785,900	
14	Prevention		
15	Psychiatric Emergency	1,714,400	
16	Services		
17	Services to the Seriously	2,184,000	
18	Mentally Ill		
19	Services for Severely	1,415,700	
20	Emotionally Disturbed		
21	Youth		
22	Alaska Psychiatric	20,173,500	
23	Institute		
24	Alaska Psychiatric	10,000	
25	Institute Advisory Board		
26	AK Mental Health & Alcohol	139,200	
27	& Drug Abuse Boards		
28	<b>Children's Services</b>	<b>131,362,900</b>	<b>67,111,600</b>
29	Children's Medicaid	11,960,100	
30	Services		
31	Children's Services	7,242,300	
32	Management		
33	Children's Services	1,824,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Training			
4	Front Line Social Workers	41,976,200		
5	Family Preservation	12,628,800		
6	Foster Care Base Rate	17,246,000		
7	Foster Care Augmented Rate	1,776,100		
8	Foster Care Special Need	5,415,400		
9	Subsidized Adoptions &	23,401,600		
10	Guardianship			
11	Residential Child Care	3,101,200		
12	Infant Learning Program	4,200,700		
13	Grants			
14	Children's Trust Programs	589,700		
15	<b>Health Care Services</b>		<b>709,174,000</b>	<b>208,793,900</b>
16	Adult Preventative Dental	7,288,400		
17	Medicaid Services			
18	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
19	spend authority granted by authorizing statute and adjust benefits available to individual			
20	participants as necessary to maintain and conduct the program throughout the entire fiscal			
21	year.			
22	Medicaid Services	656,918,100		
23	Catastrophic and Chronic	1,471,000		
24	Illness Assistance (AS			
25	47.08)			
26	Health Facilities Survey	1,546,800		
27	Medical Assistance	34,376,200		
28	Administration			
29	Rate Review	1,739,100		
30	Health Planning and	3,680,500		
31	Infrastructure			
32	Community Health Grants	2,153,900		
33	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	funds be provided as a grant to Anchorage Project Access.			
4	<b>Juvenile Justice</b>	<b>50,678,800</b>	<b>46,766,200</b>	<b>3,912,600</b>
5	McLaughlin Youth Center	16,395,300		
6	Mat-Su Youth Facility	2,010,100		
7	Kenai Peninsula Youth	1,671,700		
8	Facility			
9	Fairbanks Youth Facility	4,148,300		
10	Bethel Youth Facility	3,403,800		
11	Nome Youth Facility	2,383,700		
12	Johnson Youth Center	3,395,900		
13	Ketchikan Regional Youth	1,610,500		
14	Facility			
15	Probation Services	13,046,700		
16	Delinquency Prevention	1,764,800		
17	Youth Courts	848,000		
18	<b>Public Assistance</b>	<b>287,645,700</b>	<b>140,371,700</b>	<b>147,274,000</b>
19	Alaska Temporary	26,631,800		
20	Assistance Program			
21	Adult Public Assistance	56,370,000		
22	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
23	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
24	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
25	the Legislature that the Department of Health and Social Services make all attempts possible			
26	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
27	after receiving Interim Assistance.			
28	Child Care Benefits	50,229,100		
29	General Relief Assistance	1,555,400		
30	Tribal Assistance Programs	13,372,700		
31	Senior Benefits Payment	19,623,500		
32	Program			
33	Permanent Fund Dividend	13,584,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Hold Harmless			
4	Energy Assistance Program	17,346,200		
5	Public Assistance	4,266,600		
6	Administration			
7	Public Assistance Field	36,309,400		
8	Services			
9	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
10	50 road miles of any public assistance office.			
11	Fraud Investigation	1,838,900		
12	Quality Control	1,878,100		
13	Work Services	16,040,800		
14	Women, Infants and	28,598,500		
15	Children			
16	<b>Public Health</b>		<b>94,329,000</b>	<b>35,584,600</b>
17	Injury	4,096,500		
18	Prevention/Emergency			
19	Medical Services			
20	Nursing	26,803,300		
21	Women, Children and Family	9,301,600		
22	Health			
23	Public Health	3,287,900		
24	Administrative Services			
25	Preparedness Program	4,500,800		
26	Certification and Licensing	5,283,900		
27	Chronic Disease Prevention	8,587,900		
28	and Health Promotion			
29	Epidemiology	10,799,000		
30	Bureau of Vital Statistics	2,679,200		
31	Emergency Medical Services	2,820,600		
32	Grants			
33	State Medical Examiner	2,244,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Public Health Laboratories	6,510,600	
4	Tobacco Prevention and	7,413,300	
5	Control		
6	<b>Senior and Disabilities</b>	<b>388,196,600</b>	<b>151,240,200</b>
7	<b>Services</b>		<b>236,956,400</b>
8	It is the intent of the legislature that regulations related to the General Relief / Temporary		
9	Assisted Living program be reviewed and revised as needed to minimize the length of time		
10	that the state provides housing alternatives and assure the services are provided only to		
11	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department		
12	should educate care coordinators and direct service providers about who should be referred		
13	and when they are correctly referred to the program in order that referring agents correctly		
14	match consumer needs with the program services intended by the department.		
15	General Relief/Temporary	2,748,400	
16	Assisted Living		
17	Senior and Disabilities	354,681,300	
18	Medicaid Services		
19	Senior and Disabilities	10,735,900	
20	Services Administration		
21	Senior Community Based	9,876,100	
22	Grants		
23	It is the intent of the legislature that funding in the FY 2010 budget for Senior Community		
24	Based Grants be used to invest in successful home and community based supports provided		
25	by grantees who have demonstrated successful outcomes documented in accordance with the		
26	department's performance based evaluation procedures.		
27	Senior Residential Services	815,000	
28	Community Developmental	6,727,000	
29	Disabilities Grants		
30	Commission on Aging	364,500	
31	Governor's Council on	2,248,400	
32	Disabilities and Special		
33	Education		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Departmental Support</b>	<b>47,416,500</b>	<b>16,632,300</b>	<b>30,784,200</b>

**Services**

Public Affairs	1,960,100
Quality Assurance and Audit	1,174,600
Commissioner's Office	2,095,000

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.

It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.

It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2009.

Assessment and Planning	250,000
Administrative Support	9,916,800
Services	
Hearings and Appeals	764,200
Medicaid School Based	6,243,800
Administrative Claims	
Facilities Management	1,242,800



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
1				
2				
3	Information Technology	14,719,100		
4	Services			
5	Facilities Maintenance	2,454,900		
6	Pioneers' Homes Facilities	2,125,000		
7	Maintenance			
8	HSS State Facilities Rent	4,470,200		
9	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>	
10	<b>    Matching Grant</b>			
11	Human Services Community	1,485,300		
12	Matching Grant			
13	<b>Community Initiative</b>	<b>686,000</b>	<b>673,600</b>	
14	<b>    Matching Grants</b>		<b>12,400</b>	
15	<b>    (non-statutory grants)</b>			
16	Community Initiative	686,000		
17	Matching Grants			
18	(non-statutory grants)			
19	* * * * *		* * * * *	
20	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
21	* * * * *		* * * * *	
22	<b>Commissioner and</b>	<b>20,057,800</b>	<b>6,754,000</b>	
23	<b>    Administrative Services</b>		<b>13,303,800</b>	
24	Commissioner's Office	1,056,300		
25	Alaska Labor Relations	501,500		
26	Agency			
27	Management Services	3,257,000		
28	The amount allocated for Management Services includes the unexpended and unobligated			
29	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
30	Department of Labor and Workforce Development's federal indirect cost plan for			
31	expenditures incurred by the Department of Labor and Workforce Development.			
32	Human Resources	846,500		
33	Leasing	3,335,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Data Processing	6,481,400		
4	Labor Market Information	4,579,600		
5	<b>Workers' Compensation and</b>		<b>22,015,500</b>	<b>1,710,300</b>
6	<b>Safety</b>			<b>20,305,200</b>
7	Workers' Compensation	5,072,000		
8	Workers' Compensation	550,900		
9	Appeals Commission			
10	Workers' Compensation	280,000		
11	Benefits Guaranty Fund			
12	Second Injury Fund	3,978,000		
13	Fishermens Fund	1,618,500		
14	Wage and Hour	2,128,400		
15	Administration			
16	Mechanical Inspection	2,669,600		
17	Occupational Safety and	5,592,300		
18	Health			
19	Alaska Safety Advisory	125,800		
20	Council			
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
22	unobligated balance on June 30, 2009, of the Department of Labor and Workforce			
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
24	<b>Workforce Development</b>		<b>94,439,700</b>	<b>7,034,600</b>
25	Employment and Training	29,246,900		<b>87,405,100</b>
26	Services			
27	Unemployment Insurance	20,533,400		
28	Adult Basic Education	3,265,000		
29	Workforce Investment Board	554,400		
30	Business Services	36,905,500		
31	Kotzebue Technical Center	1,450,200		
32	Operations Grant			
33	Southwest Alaska Vocational	478,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	and Education Center			
4	Operations Grant			
5	Yuut Elitnaurviat, Inc.	850,200		
6	People's Learning Center			
7	Operations Grant			
8	Northwest Alaska Career and	683,400		
9	Technical Center			
10	Delta Career Advancement	283,400		
11	Center			
12	New Frontier Vocational	188,900		
13	Technical Center			
14	<b>Alaska Construction Academy</b>		<b>3,500,000</b>	<b>3,500,000</b>
15	<b>Training Opportunities</b>			
16	Construction Academy	3,500,000		
17	Training			
18	<b>Vocational Rehabilitation</b>		<b>24,833,200</b>	<b>5,300,000</b>
19	Vocational Rehabilitation	1,565,100		<b>19,533,200</b>
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	14,361,200		
26	Independent Living	1,689,100		
27	Rehabilitation			
28	Disability Determination	5,160,100		
29	Special Projects	1,196,400		
30	Assistive Technology	632,900		
31	Americans With	228,400		
32	Disabilities Act (ADA)			
33	The amount allocated for the Americans with Disabilities Act includes the unexpended and			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of		
4	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
5	<b>Alaska Vocational Technical</b>	<b>12,184,300</b>	<b>4,852,900</b>
6	<b>Center</b>		<b>7,331,400</b>
7	Alaska Vocational Technical	10,626,200	
8	Center		
9	AVTEC Facilities	1,558,100	
10	Maintenance		
11	* * * * *	* * * * *	
12	* * * * *	<b>Department of Law</b>	* * * * *
13	* * * * *	* * * * *	
14	<b>Criminal Division</b>	<b>28,868,000</b>	<b>23,969,900</b>
15	First Judicial District	1,887,700	
16	Second Judicial District	1,628,900	
17	Third Judicial District:	7,223,600	
18	Anchorage		
19	Third Judicial District:	5,006,400	
20	Outside Anchorage		
21	Fourth Judicial District	5,162,400	
22	Criminal Justice	2,318,300	
23	Litigation		
24	Criminal Appeals/Special	5,640,700	
25	Litigation		
26	<b>Civil Division</b>	<b>42,369,900</b>	<b>20,067,500</b>
27	Deputy Attorney General's	907,400	
28	Office		
29	Collections and Support	2,683,700	
30	Commercial and Fair	4,899,400	
31	Business		

32 The amount allocated for Commercial and Fair Business includes the unexpended and  
33 unobligated balance on June 30, 2009, of designated program receipts of the Department of

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
4	judgment to be spent by the state for consumer education or consumer protection.		
5	Environmental Law	2,097,900	
6	Human Services and Child	6,570,700	
7	Protection		
8	Labor and State Affairs	5,811,300	
9	Legislation/Regulations	818,600	
10	Natural Resources	1,300,300	
11	Oil, Gas and Mining	4,920,200	
12	Opinions, Appeals and	1,780,900	
13	Ethics		
14	Regulatory Affairs Public	1,536,800	
15	Advocacy		
16	Statehood Defense	1,666,800	
17	Timekeeping and Litigation	1,595,000	
18	Support		
19	Torts & Workers'	3,373,000	
20	Compensation		
21	Transportation Section	2,407,900	
22	<b>Administration and Support</b>	<b>3,391,800</b>	<b>2,178,000</b>
23	Office of the Attorney	644,700	
24	General		
25	Administrative Services	2,260,100	
26	Dimond Courthouse Public	487,000	
27	Building Fund		
28	* * * * *		* * * * *
29	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *		
30	* * * * *		* * * * *
31	<b>Military and Veteran's</b>	<b>45,556,800</b>	<b>10,316,100</b>
32	<b>Affairs</b>		<b>35,240,700</b>
33	Office of the Commissioner	4,131,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Homeland Security and	6,752,200	
4	Emergency Management		
5	Local Emergency Planning	300,000	
6	Committee		
7	National Guard Military	859,300	
8	Headquarters		
9	Army Guard Facilities	12,207,200	
10	Maintenance		
11	Air Guard Facilities	6,929,700	
12	Maintenance		
13	Alaska Military Youth	10,797,300	
14	Academy		
15	Veterans' Services	1,025,100	
16	Alaska Statewide Emergency	2,229,800	
17	Communications		
18	State Active Duty	325,000	
19	<b>Alaska National Guard</b>	<b>960,800</b>	<b>960,800</b>
20	<b>Benefits</b>		
21	Educational Benefits	80,000	
22	Retirement Benefits	880,800	
23	* * * * *	* * * * *	
24	* * * * * <b>Department of Natural Resources</b> * * * * *		
25	* * * * *	* * * * *	
26	<b>Resource Development</b>	<b>87,758,700</b>	<b>42,007,100</b> <b>45,751,600</b>
27	Commissioner's Office	1,063,400	
28	Administrative Services	2,541,300	
29	The amount allocated for Administrative Services includes the unexpended and unobligated		
30	balance on June 30, 2009, of receipts from all prior fiscal years collected under the		
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
32	Department of Natural Resources.		
33	Information Resource	3,412,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Management		
4	Oil & Gas Development	14,250,300	
5	Petroleum Systems	956,500	
6	Integrity Office		
7	Pipeline Coordinator	5,107,800	
8	Alaska Coastal and Ocean	4,449,800	
9	Management		
10	Large Project Permitting	3,031,900	
11	Claims, Permits & Leases	10,679,600	
12	Land Sales & Municipal	5,012,200	
13	Entitlements		
14	Title Acquisition & Defense	2,583,300	
15	Water Development	1,926,000	
16	Director's Office/Mining,	438,600	
17	Land, & Water		
18	Forest Management and	6,112,200	
19	Development		
20	The amount allocated for Forest Management and Development includes the unexpended and		
21	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).		
22	Non-Emergency Hazard	460,500	
23	Mitigation Projects		
24	Geological Development	7,624,800	
25	Recorder's Office/Uniform	4,470,400	
26	Commercial Code		
27	Agricultural Development	2,105,900	
28	North Latitude Plant	1,995,500	
29	Material Center		
30	Agriculture Revolving Loan	2,480,000	
31	Program Administration		
32	Conservation and	116,000	
33	Development Board		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Public Services Office	495,800	
4	Trustee Council Projects	426,900	
5	Interdepartmental	1,706,000	
6	Information Technology		
7	Chargeback		
8	Human Resources Chargeback	929,500	
9	DNR Facilities Rent and	2,792,500	
10	Chargeback		
11	Facilities Maintenance	300,000	
12	State Coordinator-Gas	290,000	
13	Pipeline		
14	<b>State Public Domain &amp; Public</b>	<b>600,800</b>	<b>525,100</b>
15	<b>Access</b>		<b>75,700</b>
16	Citizen's Advisory	252,800	
17	Commission on Federal		
18	Areas		
19	RS 2477/Navigability	348,000	
20	Assertions and Litigation		
21	Support		
22	<b>Fire Suppression</b>	<b>28,360,900</b>	<b>21,832,900</b>
23	Fire Suppression	16,688,000	
24	Preparedness		
25	Fire Suppression Activity	11,672,900	
26	<b>Parks and Recreation</b>	<b>13,086,100</b>	<b>5,874,400</b>
27	<b>Management</b>		<b>7,211,700</b>
28	State Historic Preservation	1,846,200	
29	Program		
30	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
31	general fund program receipt authorization from the unexpended and unobligated balance on		
32	June 30, 2009, of the receipts collected under AS 41.35.380.		
33	Parks Management	8,506,900	



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Parks Management includes the unexpended and unobligated		
4	balance on June 30, 2009, of the receipts collected under AS 41.21.026.		
5	Parks & Recreation Access	2,733,000	
6	*****	*****	
7	*****	<b>Department of Public Safety</b>	*****
8	*****	*****	
9	<b>Fire and Life Safety</b>	<b>5,807,900</b>	<b>2,233,300</b>
10	Fire and Life Safety	2,849,900	
11	Operations		
12	Training and Education	2,958,000	
13	Bureau		
14	<b>Alaska Fire Standards</b>	<b>486,100</b>	<b>232,200</b>
15	<b>Council</b>		<b>253,900</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
18	Alaska Fire Standards	486,100	
19	Council		
20	<b>Alaska State Troopers</b>	<b>115,323,300</b>	<b>98,707,700</b>
21	It is the intent of the legislature that the Department of Public Safety provide additional state		
22	trooper coverage for international border communities to help meet Federal and Homeland		
23	Security requirements.		
24	Special Projects	9,495,000	
25	Alaska State Troopers	330,700	
26	Director's Office		
27	Alaska Bureau of Judicial	8,736,600	
28	Services		
29	Prisoner Transportation	2,154,200	
30	Search and Rescue	387,900	
31	Rural Trooper Housing	2,680,100	
32	Narcotics Task Force	3,850,500	
33	Alaska State Trooper	50,827,900	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Detachments			
4	Alaska Bureau of	5,675,300		
5	Investigation			
6	Alaska Bureau of Alcohol	2,737,600		
7	and Drug Enforcement			
8	Alaska Wildlife Troopers	18,696,900		
9	Alaska Wildlife Troopers	5,454,500		
10	Aircraft Section			
11	Alaska Wildlife Troopers	2,899,300		
12	Marine Enforcement			
13	Alaska Wildlife Troopers	358,600		
14	Director's Office			
15	Alaska Wildlife Troopers	1,038,200		
16	Investigations			
17	<b>Village Public Safety</b>	<b>8,732,400</b>	<b>8,567,100</b>	<b>165,300</b>
18	<b>Officer Program</b>			
19	VPSO Contracts	8,298,000		
20	Support	434,400		
21	<b>Alaska Police Standards</b>	<b>1,164,600</b>		<b>1,164,600</b>
22	<b>Council</b>			
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,164,600		
28	Council			
29	<b>Council on Domestic Violence</b>	<b>11,766,200</b>	<b>200,000</b>	<b>11,566,200</b>
30	<b>and Sexual Assault</b>			
31	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
32	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
33	Assault may be used to fund operations and grant administration.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3			
4	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
5	funds be used before general funds for CDVSA program funding.		
6	Council on Domestic	11,566,200	
7	Violence and Sexual Assault		
8	Batterers Intervention	200,000	
9	Program		
10	<b>Statewide Support</b>	<b>22,941,900</b>	<b>15,492,800</b>
11	Commissioner's Office	1,215,600	
12	Training Academy	2,395,100	
13	Administrative Services	3,724,000	
14	Alaska Wing Civil Air	553,500	
15	Patrol		
16	Alcoholic Beverage Control	1,470,000	
17	Board		
18	Alaska Public Safety	3,262,700	
19	Information Network		
20	Alaska Criminal Records	5,217,400	
21	and Identification		
22	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
23	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	5,103,600	
27	<b>Statewide Facility</b>	<b>608,800</b>	<b>608,800</b>
28	<b>Maintenance</b>		
29	Facility Maintenance	608,800	
30	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>
31	DPS State Facilities Rent	114,400	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	<b>Taxation and Treasury</b>	<b>71,092,000</b>	<b>16,789,000</b>	<b>54,303,000</b>
7	Tax Division	14,179,300		
8	Treasury Division	6,143,900		
9	Unclaimed Property	355,200		
10	Alaska Retirement	7,899,900		
11	Management Board			
12	Alaska Retirement	34,872,900		
13	Management Board Custody			
14	and Management Fees			
15	Permanent Fund Dividend	7,640,800		
16	Division			
17	<b>Child Support Services</b>	<b>25,304,800</b>	<b>174,700</b>	<b>25,130,100</b>
18	Child Support Services	25,304,800		
19	Division			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2009, of the receipts collected under the state's share of child support			
22	collections for reimbursement of the cost of the Alaska temporary assistance program as			
23	provided under AS 25.27.120.			
24	<b>Administration and Support</b>	<b>2,824,300</b>	<b>778,200</b>	<b>2,046,100</b>
25	Commissioner's Office	919,700		
26	Administrative Services	1,562,600		
27	State Facilities Rent	342,000		
28	<b>Alaska Natural Gas</b>	<b>312,100</b>	<b>312,100</b>	
29	<b>Development Authority</b>			
30	Gas Authority Operations	312,100		
31	<b>Alaska Mental Health Trust</b>	<b>558,200</b>	<b>110,100</b>	<b>448,100</b>
32	<b>Authority</b>			
33	Mental Health Trust	30,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Operations			
4	Long Term Care Ombudsman	528,200		
5	Office			
6	<b>Alaska Municipal Bond Bank</b>		<b>828,100</b>	<b>828,100</b>
7	<b>Authority</b>			
8	AMBBA Operations	828,100		
9	<b>Alaska Housing Finance</b>		<b>53,646,200</b>	<b>53,646,200</b>
10	<b>Corporation</b>			
11	AHFC Operations	53,246,200		
12	Anchorage State Office	400,000		
13	Building			
14	<b>Alaska Permanent Fund</b>		<b>92,122,100</b>	<b>92,122,100</b>
15	<b>Corporation</b>			
16	APFC Operations	9,707,100		
17	APFC Custody and	82,415,000		
18	Management Fees			
19	* * * * *		* * * * *	
20	* * * * * <b>Department of Transportation &amp; Public Facilities</b> * * * * *			
21	* * * * *		* * * * *	
22	<b>Administration and Support</b>		<b>43,249,700</b>	<b>13,905,900</b>
23	Commissioner's Office	1,763,700		<b>29,343,800</b>
24	Contracting and Appeals	307,100		
25	Equal Employment and Civil	987,700		
26	Rights			
27	Internal Review	1,085,700		
28	Transportation Management	1,231,900		
29	and Security			
30	Statewide Administrative	4,825,700		
31	Services			
32	Statewide Information	4,131,200		
33	Systems			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Leased Facilities	2,281,100	
4	Human Resources	2,663,900	
5	Statewide Procurement	1,332,300	
6	Central Region Support	1,041,200	
7	Services		
8	Northern Region Support	1,377,700	
9	Services		
10	Southeast Region Support	868,200	
11	Services		
12	Statewide Aviation	2,720,100	
13	International Airport	887,100	
14	Systems Office		
15	Program Development	4,752,500	
16	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of		
17	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.		
18	Central Region Planning	1,844,200	
19	Northern Region Planning	1,847,000	
20	Southeast Region Planning	608,600	
21	Measurement Standards &	6,692,800	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	<b>Design, Engineering and</b>	<b>105,018,700</b>	<b>3,979,400</b>
29	<b>Construction</b>		<b>101,039,300</b>
30	Statewide Public Facilities	3,849,200	
31	Statewide Design and	10,190,400	
32	Engineering Services		
33	Central Design and	20,412,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Engineering Services			
4	Northern Design and	16,427,000		
5	Engineering Services			
6	Southeast Design and	9,825,300		
7	Engineering Services			
8	Central Region Construction	19,129,600		
9	and CIP Support			
10	Northern Region	15,808,000		
11	Construction and CIP			
12	Support			
13	Southeast Region	7,817,600		
14	Construction			
15	Knik Arm Bridge/Toll	1,559,600		
16	Authority			
17	<b>State Equipment Fleet</b>		<b>26,494,200</b>	<b>26,494,200</b>
18	State Equipment Fleet	26,494,200		
19	<b>Highways, Aviation and</b>		<b>144,084,200</b>	<b>121,365,800</b>
20	<b>Facilities</b>			<b>22,718,400</b>
21	Central Region Facilities	7,236,100		
22	Northern Region Facilities	11,430,200		
23	Southeast Region Facilities	1,332,600		
24	Traffic Signal Management	1,633,800		
25	Central Region Highways and	43,653,500		
26	Aviation			
27	Northern Region Highways	60,359,700		
28	and Aviation			
29	Southeast Region Highways	14,068,100		
30	and Aviation			
31	The amounts allocated for highways and aviation shall lapse into the general fund on August			
32	31, 2010.			
33	Whittier Access and Tunnel	4,370,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
4	unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the		
5	Department of Transportation and Public Facilities under AS 19.05.040(11).		
6	<b>International Airports</b>	<b>70,053,400</b>	<b>70,053,400</b>
7	Anchorage Airport	7,811,400	
8	Administration		
9	Anchorage Airport	19,750,400	
10	Facilities		
11	Anchorage Airport Field and	12,071,700	
12	Equipment Maintenance		
13	Anchorage Airport	5,387,900	
14	Operations		
15	Anchorage Airport Safety	11,059,400	
16	Fairbanks Airport	1,793,700	
17	Administration		
18	Fairbanks Airport	3,115,200	
19	Facilities		
20	Fairbanks Airport Field and	3,542,000	
21	Equipment Maintenance		
22	Fairbanks Airport	1,240,700	
23	Operations		
24	Fairbanks Airport Safety	4,281,000	
25	<b>Marine Highway System</b>	<b>124,027,000</b>	<b>67,575,400</b>
26	Marine Vessel Operations	105,447,100	
27	Marine Engineering	3,113,000	
28	Overhaul	1,698,400	
29	Reservations and Marketing	3,195,500	
30	Marine Shore Operations	6,779,600	
31	Vessel Operations	3,793,400	
32	Management		



		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	<b>University of Alaska</b>	*****	
		*****	*****	
6	<b>University of Alaska</b>		<b>816,070,700</b>	<b>321,227,200</b>
7	Statewide Services	36,866,400		
8	Office of Information	18,892,500		
9	Technology			
10	Systemwide Education and	8,381,600		
11	Outreach			
12	Anchorage Campus	239,800,100		
13	Small Business Development	887,200		
14	Center			
15	Kenai Peninsula College	13,000,400		
16	Kodiak College	4,309,500		
17	Matanuska-Susitna College	9,169,600		
18	Prince William Sound	7,068,100		
19	Community College			
20	Fairbanks Campus	235,140,900		
21	Future Farmers of Alaska	150,000		
22	Fairbanks Organized	133,471,900		
23	Research			
24	Cooperative Extension	8,672,700		
25	Service			
26	Bristol Bay Campus	3,499,400		
27	Chukchi Campus	2,035,300		
28	Interior-Aleutians Campus	4,833,200		
29	Kuskokwim Campus	6,532,200		
30	Northwest Campus	2,924,200		
31	College of Rural and	13,239,000		
32	Community Development			
33	Tanana Valley Campus	12,711,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Juneau Campus	41,595,100	
4	Ketchikan Campus	5,176,000	
5	Sitka Campus	7,714,200	
6	* * * * *	* * * * *	
7	* * * * * <b>Alaska Court System</b> * * * * *		
8	* * * * *	* * * * *	
9	<b>Alaska Court System</b>	<b>87,133,100</b>	<b>84,951,500</b>
10	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
11	Appellate Courts	6,208,400	
12	Trial Courts	70,940,400	
13	Administration and Support	9,542,000	
14	Therapeutic Courts	442,300	
15	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic		
16	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts		
17	allocation within the Alaska Court System.		
18	<b>Commission on Judicial</b>	<b>362,600</b>	<b>362,600</b>
19	<b>Conduct</b>		
20	Commission on Judicial	362,600	
21	Conduct		
22	<b>Judicial Council</b>	<b>1,061,700</b>	<b>1,061,700</b>
23	Judicial Council	1,061,700	
24	* * * * *	* * * * *	
25	* * * * * <b>Alaska Legislature</b> * * * * *		
26	* * * * *	* * * * *	
27	<b>Budget and Audit Committee</b>	<b>19,501,800</b>	<b>19,251,800</b>
28	Legislative Audit	4,550,600	
29	Legislative Finance	8,260,700	
30	Committee Expenses	6,476,400	
31	Legislature State	214,100	
32	Facilities Rent		
33	<b>Legislative Council</b>	<b>34,930,800</b>	<b>34,073,500</b>
			<b>857,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Salaries and Allowances	6,051,500		
4	Administrative Services	12,111,900		
5	Session Expenses	9,440,900		
6	Council and Subcommittees	1,288,400		
7	Legal and Research Services	3,877,100		
8	Select Committee on Ethics	214,800		
9	Office of Victims Rights	901,200		
10	Ombudsman	1,045,000		
11	<b>Legislative Operating Budget</b>		<b>11,637,400</b>	<b>11,637,400</b>
12	Legislative Operating	11,637,400		
13	Budget			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	2,397,200
6 1004 Unrestricted General Fund Receipts	69,575,900
7 1005 General Fund/Program Receipts	1,400,800
8 1007 Interagency Receipts	111,513,900
9 1017 Group Health and Life Benefits Fund	22,144,400
10 1023 FICA Administration Fund Account	142,000
11 1029 Public Employees Retirement Trust Fund	6,943,800
12 1033 Federal Surplus Property Revolving Fund	385,200
13 1034 Teachers Retirement Trust Fund	2,696,000
14 1040 Real Estate Surety Fund	100
15 1042 Judicial Retirement System	118,400
16 1045 National Guard Retirement System	208,700
17 1061 Capital Improvement Project Receipts	1,980,800
18 1081 Information Services Fund	35,759,100
19 1108 Statutory Designated Program Receipts	795,700
20 1147 Public Building Fund	12,702,500
21 1156 Receipt Supported Services	15,343,100
22 1162 Alaska Oil & Gas Conservation Commission	5,524,800
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	1,585,500
25 Criminals	
26 *** Total Agency Funding ***	\$291,217,900
27 <b>Department of Commerce, Community and Economic Development</b>	
28 1002 Federal Receipts	64,592,700
29 1003 General Fund Match	824,000
30 1004 Unrestricted General Fund Receipts	11,789,200
31 1005 General Fund/Program Receipts	18,700

1	1007	Interagency Receipts	13,404,400
2	1036	Commercial Fishing Loan Fund	3,784,500
3	1040	Real Estate Surety Fund	280,000
4	1061	Capital Improvement Project Receipts	4,480,100
5	1062	Power Project Fund	1,056,500
6	1070	Fisheries Enhancement Revolving Loan Fund	564,100
7	1074	Bulk Fuel Revolving Loan Fund	53,700
8	1089	Power Cost Equalization & Rural Electric	4,000,000
9		Capitalization Fund	
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	5,443,600
13		Authority Receipts	
14	1107	Alaska Energy Authority Corporate Receipts	1,067,100
15	1108	Statutory Designated Program Receipts	474,800
16	1141	Regulatory Commission of Alaska Receipts	8,179,600
17	1156	Receipt Supported Services	27,329,300
18	1164	Rural Development Initiative Fund	52,500
19	1170	Small Business Economic Development	50,700
20		Revolving Loan Fund	
21	1175	Business License & Corporation Filing Fees	4,938,000
22		and Taxes	
23	1195	Special Vehicle Registration Receipts	136,900
24	1200	Vehicle Rental Tax Receipts	4,531,700
25	1208	Bulk Fuel Bridge Loan Fund	219,100
26	1209	Alaska Capstone Avionics Revolving Loan	122,300
27		Fund	
28		*** Total Agency Funding ***	\$157,916,400
29		<b>Department of Corrections</b>	
30	1002	Federal Receipts	3,187,300
31	1003	General Fund Match	128,400

1	1004	Unrestricted General Fund Receipts	205,484,900
2	1005	General Fund/Program Receipts	85,000
3	1007	Interagency Receipts	12,938,900
4	1061	Capital Improvement Project Receipts	519,800
5	1108	Statutory Designated Program Receipts	2,715,800
6	1156	Receipt Supported Services	5,172,400
7	1171	PFD Appropriations in lieu of Dividends to	10,256,100
8		Criminals	
9		*** Total Agency Funding ***	\$240,488,600
10	<b>Department of Education and Early Development</b>		
11	1002	Federal Receipts	193,814,700
12	1003	General Fund Match	947,100
13	1004	Unrestricted General Fund Receipts	54,481,400
14	1005	General Fund/Program Receipts	73,900
15	1007	Interagency Receipts	7,447,900
16	1014	Donated Commodity/Handling Fee Account	352,800
17	1043	Federal Impact Aid for K-12 Schools	20,791,000
18	1066	Public School Trust Fund	12,937,000
19	1106	Alaska Commission on Postsecondary	12,205,100
20		Education Receipts	
21	1108	Statutory Designated Program Receipts	902,800
22	1145	Art in Public Places Fund	30,000
23	1151	Technical Vocational Education Program	377,900
24		Receipts	
25	1156	Receipt Supported Services	1,089,500
26		*** Total Agency Funding ***	\$305,451,100
27	<b>Department of Environmental Conservation</b>		
28	1002	Federal Receipts	21,497,600
29	1003	General Fund Match	4,014,600
30	1004	Unrestricted General Fund Receipts	13,499,800
31	1005	General Fund/Program Receipts	1,626,100

1	1007	Interagency Receipts	1,567,100
2	1018	Exxon Valdez Oil Spill Trust	96,900
3	1052	Oil/Hazardous Release Prevention & Response	14,094,900
4		Fund	
5	1061	Capital Improvement Project Receipts	4,105,700
6	1075	Alaska Clean Water Fund	67,300
7	1093	Clean Air Protection Fund	4,264,000
8	1108	Statutory Designated Program Receipts	225,300
9	1156	Receipt Supported Services	3,874,900
10	1166	Commercial Passenger Vessel Environmental	1,159,700
11		Compliance Fund	
12	1205	Berth Fees for the Ocean Ranger Program	4,041,100
13		*** Total Agency Funding ***	\$74,135,000
14		<b>Department of Fish and Game</b>	
15	1002	Federal Receipts	54,962,500
16	1003	General Fund Match	422,600
17	1004	Unrestricted General Fund Receipts	56,797,200
18	1005	General Fund/Program Receipts	17,900
19	1007	Interagency Receipts	12,259,400
20	1018	Exxon Valdez Oil Spill Trust	4,672,100
21	1024	Fish and Game Fund	24,543,800
22	1036	Commercial Fishing Loan Fund	1,326,300
23	1055	Inter-Agency/Oil & Hazardous Waste	113,500
24	1061	Capital Improvement Project Receipts	5,779,900
25	1108	Statutory Designated Program Receipts	7,657,000
26	1109	Test Fisheries Receipts	2,524,400
27	1156	Receipt Supported Services	505,700
28	1194	Fish and Game Nondedicated Receipts	1,682,000
29	1199	Alaska Sport Fishing Enterprise Account	500,000
30	1201	Commercial Fisheries Entry Commission	5,446,000
31		Receipts	

1	*** Total Agency Funding ***	\$179,210,300
2	<b>Office of the Governor</b>	
3	1002 Federal Receipts	187,600
4	1004 Unrestricted General Fund Receipts	22,480,100
5	1005 General Fund/Program Receipts	4,900
6	1061 Capital Improvement Project Receipts	739,500
7	1108 Statutory Designated Program Receipts	95,000
8	*** Total Agency Funding ***	\$23,507,100
9	<b>Department of Health and Social Services</b>	
10	1002 Federal Receipts	982,190,300
11	1003 General Fund Match	366,818,700
12	1004 Unrestricted General Fund Receipts	342,938,700
13	1007 Interagency Receipts	62,902,200
14	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
15	Fund	
16	1050 Permanent Fund Dividend Fund	13,584,700
17	1061 Capital Improvement Project Receipts	4,376,500
18	1098 Children's Trust Earnings	399,700
19	1099 Children's Trust Principal	150,000
20	1108 Statutory Designated Program Receipts	18,886,700
21	1156 Receipt Supported Services	24,317,600
22	1168 Tobacco Use Education and Cessation Fund	9,214,300
23	1212 Federal Economic Stimulus FY09	74,523,600
24	*** Total Agency Funding ***	\$1,900,305,000
25	<b>Department of Labor and Workforce Development</b>	
26	1002 Federal Receipts	87,638,200
27	1003 General Fund Match	6,667,100
28	1004 Unrestricted General Fund Receipts	22,398,200
29	1005 General Fund/Program Receipts	86,500
30	1007 Interagency Receipts	25,051,500
31	1031 Second Injury Fund Reserve Account	3,977,800



1	1032	Fishermen's Fund	1,618,500
2	1049	Training and Building Fund	1,048,900
3	1054	State Training & Employment Program	8,935,900
4	1061	Capital Improvement Project Receipts	310,900
5	1108	Statutory Designated Program Receipts	682,800
6	1117	Vocational Rehabilitation Small Business	325,000
7		Enterprise Fund	
8	1151	Technical Vocational Education Program	4,841,800
9		Receipts	
10	1156	Receipt Supported Services	2,611,900
11	1157	Workers Safety and Compensation	8,622,900
12		Administration Account	
13	1172	Building Safety Account	1,932,600
14	1203	Workers Compensation Benefits Guarantee	280,000
15		Fund	
16	***	Total Agency Funding ***	\$177,030,500
17	<b>Department of Law</b>		
18	1002	Federal Receipts	3,233,700
19	1003	General Fund Match	177,800
20	1004	Unrestricted General Fund Receipts	45,399,100
21	1005	General Fund/Program Receipts	638,500
22	1007	Interagency Receipts	20,704,400
23	1055	Inter-Agency/Oil & Hazardous Waste	548,600
24	1061	Capital Improvement Project Receipts	104,100
25	1105	Permanent Fund Corporation Receipts	1,477,000
26	1108	Statutory Designated Program Receipts	644,700
27	1141	Regulatory Commission of Alaska Receipts	1,536,800
28	1168	Tobacco Use Education and Cessation Fund	165,000
29	***	Total Agency Funding ***	\$74,629,700
30	<b>Department of Military and Veterans Affairs</b>		
31	1002	Federal Receipts	22,235,300

1	1003	General Fund Match	2,657,300
2	1004	Unrestricted General Fund Receipts	8,591,200
3	1005	General Fund/Program Receipts	28,400
4	1007	Interagency Receipts	11,454,200
5	1061	Capital Improvement Project Receipts	1,116,200
6	1108	Statutory Designated Program Receipts	435,000
7		*** Total Agency Funding ***	\$46,517,600
8		<b>Department of Natural Resources</b>	
9	1002	Federal Receipts	14,054,300
10	1003	General Fund Match	2,160,800
11	1004	Unrestricted General Fund Receipts	61,589,800
12	1005	General Fund/Program Receipts	3,675,200
13	1007	Interagency Receipts	6,391,900
14	1018	Exxon Valdez Oil Spill Trust	416,900
15	1021	Agricultural Revolving Loan Fund	2,480,000
16	1055	Inter-Agency/Oil & Hazardous Waste	71,300
17	1061	Capital Improvement Project Receipts	6,360,100
18	1105	Permanent Fund Corporation Receipts	5,152,900
19	1108	Statutory Designated Program Receipts	9,274,200
20	1153	State Land Disposal Income Fund	7,069,600
21	1154	Shore Fisheries Development Lease Program	365,800
22	1155	Timber Sale Receipts	832,200
23	1156	Receipt Supported Services	7,097,800
24	1200	Vehicle Rental Tax Receipts	2,813,700
25		*** Total Agency Funding ***	\$129,806,500
26		<b>Department of Public Safety</b>	
27	1002	Federal Receipts	11,540,000
28	1003	General Fund Match	627,300
29	1004	Unrestricted General Fund Receipts	123,588,400
30	1005	General Fund/Program Receipts	1,331,800
31	1007	Interagency Receipts	7,457,200

1	1055	Inter-Agency/Oil & Hazardous Waste	50,200
2	1061	Capital Improvement Project Receipts	8,779,700
3	1108	Statutory Designated Program Receipts	2,090,400
4	1152	Alaska Fire Standards Council Receipts	253,900
5	1156	Receipt Supported Services	3,968,600
6	1171	PFD Appropriations in lieu of Dividends to	7,258,100
7		Criminals	
8	***	Total Agency Funding ***	\$166,945,600
9	<b>Department of Revenue</b>		
10	1002	Federal Receipts	36,527,700
11	1004	Unrestricted General Fund Receipts	17,363,800
12	1005	General Fund/Program Receipts	800,300
13	1007	Interagency Receipts	5,341,400
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,628,900
16	1027	International Airports Revenue Fund	31,900
17	1029	Public Employees Retirement Trust Fund	26,558,500
18	1034	Teachers Retirement Trust Fund	13,657,700
19	1042	Judicial Retirement System	381,900
20	1045	National Guard Retirement System	245,000
21	1046	Education Loan Fund	54,900
22	1050	Permanent Fund Dividend Fund	7,404,900
23	1061	Capital Improvement Project Receipts	2,116,500
24	1066	Public School Trust Fund	104,400
25	1098	Children's Trust Earnings	15,200
26	1103	Alaska Housing Finance Corporation Receipts	30,155,600
27	1104	Alaska Municipal Bond Bank Receipts	828,100
28	1105	Permanent Fund Corporation Receipts	92,204,200
29	1108	Statutory Designated Program Receipts	465,900
30	1133	CSSD Administrative Cost Reimbursement	1,283,300
31	1156	Receipt Supported Services	7,533,300

1	1169	Power Cost Equalization Endowment Fund	160,400
2	1192	Mine Reclamation Trust Fund	24,000
3		*** Total Agency Funding ***	\$246,687,800
4		<b>Department of Transportation &amp; Public Facilities</b>	
5	1002	Federal Receipts	3,988,200
6	1004	Unrestricted General Fund Receipts	206,087,500
7	1005	General Fund/Program Receipts	39,000
8	1007	Interagency Receipts	3,845,700
9	1026	Highways Equipment Working Capital Fund	27,194,700
10	1027	International Airports Revenue Fund	70,599,500
11	1061	Capital Improvement Project Receipts	132,658,600
12	1076	Alaska Marine Highway System Fund	57,010,100
13	1108	Statutory Designated Program Receipts	1,301,900
14	1156	Receipt Supported Services	9,002,000
15	1200	Vehicle Rental Tax Receipts	700,000
16	1207	Regional Cruise Ship Impact Fund	500,000
17		*** Total Agency Funding ***	\$512,927,200
18		<b>University of Alaska</b>	
19	1002	Federal Receipts	130,658,500
20	1003	General Fund Match	4,777,300
21	1004	Unrestricted General Fund Receipts	316,449,900
22	1007	Interagency Receipts	14,170,000
23	1048	University of Alaska Restricted Receipts	285,920,400
24	1061	Capital Improvement Project Receipts	7,300,000
25	1151	Technical Vocational Education Program	4,723,600
26		Receipts	
27	1174	University of Alaska Intra-Agency Transfers	51,521,000
28	1175	Business License & Corporation Filing Fees	550,000
29		and Taxes	
30		*** Total Agency Funding ***	\$816,070,700
31		<b>Alaska Court System</b>	

1	1002	Federal Receipts	1,466,000
2	1004	Unrestricted General Fund Receipts	86,375,800
3	1007	Interagency Receipts	421,000
4	1108	Statutory Designated Program Receipts	85,000
5	1133	CSSD Administrative Cost Reimbursement	209,600
6	*** Total Agency Funding ***		\$88,557,400
7	<b>Alaska Legislature</b>		
8	1004	Unrestricted General Fund Receipts	64,887,700
9	1005	General Fund/Program Receipts	75,000
10	1007	Interagency Receipts	340,000
11	1171	PFD Appropriations in lieu of Dividends to	767,300
12		Criminals	
13	*** Total Agency Funding ***		\$66,070,000
14	* * * * * Total Budget * * * * *		\$5,497,474,400
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 54)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	390,223,000
6 1004 Unrestricted General Fund Receipts	1,729,778,600
7 1005 General Fund/Program Receipts	9,902,000
8 1200 Vehicle Rental Tax Receipts	8,045,400
9 ***Total General Funds***	\$2,137,949,000
10 <b>Federal Funds</b>	
11 1002 Federal Receipts	1,634,171,800
12 1013 Alcoholism and Drug Abuse Revolving Loan	2,000
13 Fund	
14 1014 Donated Commodity/Handling Fee Account	352,800
15 1016 CSSD Federal Incentive Payments	1,800,000
16 1033 Federal Surplus Property Revolving Fund	385,200
17 1043 Federal Impact Aid for K-12 Schools	20,791,000
18 1133 CSSD Administrative Cost Reimbursement	1,492,900
19 1212 Federal Economic Stimulus FY09	74,523,600
20 ***Total Federal Funds***	\$1,733,519,300
21 <b>Other Non-Duplicated Funds</b>	
22 1017 Group Health and Life Benefits Fund	23,773,300
23 1018 Exxon Valdez Oil Spill Trust	5,185,900
24 1021 Agricultural Revolving Loan Fund	2,480,000
25 1023 FICA Administration Fund Account	142,000
26 1024 Fish and Game Fund	24,543,800
27 1027 International Airports Revenue Fund	70,631,400
28 1029 Public Employees Retirement Trust Fund	33,502,300
29 1031 Second Injury Fund Reserve Account	3,977,800
30 1032 Fishermen's Fund	1,618,500
31 1034 Teachers Retirement Trust Fund	16,353,700

1	1036	Commercial Fishing Loan Fund	5,110,800
2	1040	Real Estate Surety Fund	280,100
3	1042	Judicial Retirement System	500,300
4	1045	National Guard Retirement System	453,700
5	1046	Education Loan Fund	54,900
6	1048	University of Alaska Restricted Receipts	285,920,400
7	1049	Training and Building Fund	1,048,900
8	1054	State Training & Employment Program	8,935,900
9	1062	Power Project Fund	1,056,500
10	1066	Public School Trust Fund	13,041,400
11	1070	Fisheries Enhancement Revolving Loan Fund	564,100
12	1074	Bulk Fuel Revolving Loan Fund	53,700
13	1076	Alaska Marine Highway System Fund	57,010,100
14	1093	Clean Air Protection Fund	4,264,000
15	1098	Children's Trust Earnings	414,900
16	1099	Children's Trust Principal	150,000
17	1101	Alaska Aerospace Development Corporation	522,900
18		Revolving Fund	
19	1102	Alaska Industrial Development & Export	5,443,600
20		Authority Receipts	
21	1103	Alaska Housing Finance Corporation Receipts	30,155,600
22	1104	Alaska Municipal Bond Bank Receipts	828,100
23	1105	Permanent Fund Corporation Receipts	98,834,100
24	1106	Alaska Commission on Postsecondary	12,205,100
25		Education Receipts	
26	1107	Alaska Energy Authority Corporate Receipts	1,067,100
27	1108	Statutory Designated Program Receipts	46,733,000
28	1109	Test Fisheries Receipts	2,524,400
29	1117	Vocational Rehabilitation Small Business	325,000
30		Enterprise Fund	
31	1141	Regulatory Commission of Alaska Receipts	9,716,400

1	1151	Technical Vocational Education Program	9,943,300
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	7,069,600
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	832,200
7	1156	Receipt Supported Services	107,846,100
8	1157	Workers Safety and Compensation	8,622,900
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,524,800
11		Receipts	
12	1164	Rural Development Initiative Fund	52,500
13	1166	Commercial Passenger Vessel Environmental	1,159,700
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	9,379,300
16	1169	Power Cost Equalization Endowment Fund	160,400
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1172	Building Safety Account	1,932,600
20	1175	Business License & Corporation Filing Fees	5,488,000
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	136,900
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission	5,446,000
26		Receipts	
27	1203	Workers Compensation Benefits Guarantee	280,000
28		Fund	
29	1205	Berth Fees for the Ocean Ranger Program	4,041,100
30	1207	Regional Cruise Ship Impact Fund	500,000
31	1209	Alaska Capstone Avionics Revolving Loan	122,300



1	Fund	
2	***Total Other Non-Duplicated Funds***	\$939,155,800
3	<b>Duplicated Funds</b>	
4	1007 Interagency Receipts	317,211,100
5	1026 Highways Equipment Working Capital Fund	27,194,700
6	1050 Permanent Fund Dividend Fund	20,989,600
7	1052 Oil/Hazardous Release Prevention & Response	14,094,900
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	783,600
10	1061 Capital Improvement Project Receipts	180,728,400
11	1075 Alaska Clean Water Fund	67,300
12	1081 Information Services Fund	35,759,100
13	1089 Power Cost Equalization & Rural Electric	4,000,000
14	Capitalization Fund	
15	1145 Art in Public Places Fund	30,000
16	1147 Public Building Fund	12,702,500
17	1171 PFD Appropriations in lieu of Dividends to	19,867,000
18	Criminals	
19	1174 University of Alaska Intra-Agency Transfers	51,521,000
20	1194 Fish and Game Nondedicated Receipts	1,682,000
21	1208 Bulk Fuel Bridge Loan Fund	219,100
22	***Total Duplicated Funds***	\$686,850,300

23 (SECTION 4 OF THIS ACT BEGINS ON PAGE 58)

1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be  
5 expended conservatively. If an appropriation includes the unexpended and unobligated  
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature  
7 that the program receipts be expended, as allowed, before the expenditure of other money  
8 appropriated from the general fund. It is the intent of the legislature that the office of  
9 management and budget and the Department of Administration assist the legislature in  
10 carrying out this intent.

11 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services due to reclassification of  
13 job classes during the fiscal year ending June 30, 2010.

14 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
15 agencies restrict transfers to and from the personal services line. It is the intent of the  
16 legislature that the office of management and budget submit a report to the legislature on  
17 January 15, 2010, that describes and justifies all transfers to and from the personal services  
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.  
19 It is the intent of the legislature that the office of management and budget submit a report to  
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the  
21 personal services line by executive branch agencies during the second half of the fiscal year  
22 ending June 30, 2010.

23 \* **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
24 and other corporate receipts of the Alaska Aerospace Development Corporation received  
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in  
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
27 operations for the fiscal year ending June 30, 2010.

28 \* **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve  
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses  
10 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
11 appropriated from that account to the Department of Administration for those uses during the  
12 fiscal year ending June 30, 2010.

13 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
15 apportioned to the state as national forest income that the Department of Commerce,  
16 Community, and Economic Development determines would lapse into the unrestricted portion  
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and  
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this  
22 subsection is appropriated to home rule cities, first class cities, second class cities, a  
23 municipality organized under federal law, or regional educational attendance areas entitled to  
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be  
25 allocated among the recipients of national forest income according to their pro rata share of  
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is  
30 appropriated from the general fund to the Department of Commerce, Community, and  
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is  
4 appropriated from the general fund to the Department of Commerce, Community, and  
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood  
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization  
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost  
12 equalization program costs without proration, the amount necessary to pay power cost  
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated  
14 from the general fund to the Department of Commerce, Community, and Economic  
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
16 ending June 30, 2010.

17 \* **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
18 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
19 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
20 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
21 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional  
24 amount necessary to make those benefit payments is appropriated from the second injury fund  
25 to the Department of Labor and Workforce Development, second injury fund allocation, for  
26 the fiscal year ending June 30, 2010.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
29 the additional amount necessary to pay those benefit payments is appropriated from that fund  
30 to the Department of Labor and Workforce Development, workers' compensation benefits  
31 guaranty fund allocation, for the fiscal year ending June 30, 2010.

1 \* **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
2 the market value of the average ending balances in the Alaska veterans' memorial endowment  
3 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,  
4 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
5 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
6 year ending June 30, 2010.

7 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
8 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the  
9 Department of Natural Resources for fire suppression activities for the fiscal year ending  
10 June 30, 2010.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating  
13 account (AS 37.14.800(a)) to the Department of Natural Resources.

14 (c) The sum of \$250,000 is appropriated from the general fund to the Department of  
15 Natural Resources, forest management and development allocation, for a private and public  
16 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

17 \* **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
18 appropriated from the general fund to the Department of Public Safety, division of Alaska  
19 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
20 year ending June 30, 2010.

21 (b) If the amount of federal receipts received by the Department of Public Safety from  
22 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and  
23 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
24 reduced by the amount by which the federal receipts exceed \$1,289,100.

25 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
26 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
27 efforts for the fiscal year ending June 30, 2010.

28 (d) If federal receipts are received by the Department of Public Safety for the rural  
29 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)  
30 of this section is reduced by the amount of the federal receipts.

31 \* **Sec. 15.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts

1 received for the fiscal year ending June 30, 2010, by the child support services agency that is  
 2 required to secure the federal funding appropriated from those program receipts for the child  
 3 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
 4 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

5 (b) Program receipts collected as cost recovery for paternity testing administered by  
 6 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
 7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
 8 support services agency, for the fiscal year ending June 30, 2010.

9 \* **Sec. 16. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price  
 10 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of  
 11 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest  
 12 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
 13 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
 14 costs.

15 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil  
 16 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010  
 17 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 18 this section is appropriated from the general fund to the Office of the Governor for  
 19 distribution to state agencies to offset increased fuel and utility costs.

20 (c) The following table shall be used in determining the amount of the appropriations  
 21 in (a) and (b) of this section:

22	2010 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$90 or more	\$27,500,000
28	89	27,000,000
29	88	26,500,000
30	87	26,000,000
31	86	25,500,000

1	85	25,000,000
2	84	24,500,000
3	83	24,000,000
4	82	23,500,000
5	81	23,000,000
6	80	22,500,000
7	79	22,000,000
8	78	21,500,000
9	77	21,000,000
10	76	20,500,000
11	75	20,000,000
12	74	19,500,000
13	73	19,000,000
14	72	18,500,000
15	71	18,000,000
16	70	17,500,000
17	69	17,000,000
18	68	16,500,000
19	67	16,000,000
20	66	15,500,000
21	65	15,000,000
22	64	14,500,000
23	63	14,000,000
24	62	13,500,000
25	61	13,000,000
26	60	12,500,000
27	59	12,000,000
28	58	11,500,000
29	57	11,000,000
30	56	10,500,000
31	55	10,000,000

1	54	9,500,000
2	53	9,000,000
3	52	8,500,000
4	51	8,000,000
5	50	7,500,000
6	49	7,000,000
7	48	6,500,000
8	47	6,000,000
9	46	5,500,000
10	45	5,000,000
11	44	4,500,000
12	43	4,000,000
13	42	3,500,000
14	41	3,000,000
15	40	2,500,000
16	39	2,000,000
17	38	1,500,000
18	37	1,000,000
19	36	500,000
20	35	0

21 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 22 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 23 2010.

24 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 25 follows:

26 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 27 total plus or minus 10 percent;

28 (2) to the University of Alaska, eight percent of the total plus or minus three  
 29 percent;

30 (3) to the Department of Health and Social Services and the Department of  
 31 Corrections, not more than five percent each of the total amount appropriated;



1 (4) to any other state agency, not more than four percent of the total amount  
2 appropriated;

3 (5) the aggregate amount allocated may not exceed 100 percent of the  
4 appropriation.

5 \* **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
6 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special  
7 request university plates, less the cost of issuing the license plates, is appropriated from the  
8 general fund to the University of Alaska for support of alumni programs at the campuses of  
9 the university for the fiscal year ending June 30, 2010.

10 \* **Sec. 18. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
11 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
12 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
13 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered  
14 by the bond.

15 \* **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
17 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
18 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
19 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of  
20 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire  
21 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year  
22 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated  
23 conditioned on compliance with the program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
25 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the  
26 amounts appropriated by this Act, the appropriations from state funds for the affected  
27 program shall be reduced by the excess if the reductions are consistent with applicable federal  
28 statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
30 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the  
31 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the

1 shortfall in receipts.

2 \* **Sec. 20.** FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska  
3 debt retirement fund (AS 37.15.011):

4 (1) the sum of \$118,571,000 from the general fund;

5 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed  
6 transportation revenue anticipation bonds, series 2003B;

7 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds  
8 deposited in the capital project funds for the series 2003A general obligation bonds;

9 (4) the sum of \$877,400 from the investment earnings on the bond proceeds  
10 deposited in the capital project fund for the state guaranteed transportation revenue  
11 anticipation bonds, series 2003B;

12 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

13 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt  
14 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,  
15 the amount necessary is appropriated from the general fund.

16 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42  
17 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

18 (1) to the principal of the Alaska permanent fund and the public school trust  
19 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund, the public school trust fund  
21 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund  
22 (AS 42.45.100), according to AS 37.05.530(g)(3).

23 (c) The following amounts of revenue collected during the fiscal year ending June 30,  
24 2010, are appropriated to the fish and game fund (AS 16.05.100):

25 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
26 that are not deposited into the fishermen's fund under AS 23.35.060;

27 (2) range fees collected at shooting ranges operated by the Department of Fish  
28 and Game (AS 16.05.050(a)(15));

29 (3) fees collected at boating and angling access sites described in  
30 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
31 and outdoor recreation, under a cooperative agreement;

1 (4) receipts from the sale of waterfowl conservation stamp limited edition  
2 prints (AS 16.05.826(a));

3 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

4 (d) The following amounts are appropriated to the oil and hazardous substance release  
5 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention  
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise  
9 appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to  
11 be \$11,100,000, from the surcharge levied under AS 43.55.300.

12 (e) The following amounts are appropriated to the oil and hazardous substance release  
13 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
14 and response fund (AS 46.08.010) from the following sources:

15 (1) the balance of the oil and hazardous substance release response mitigation  
16 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by  
17 this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2009, from the  
19 surcharge levied under AS 43.55.201;

20 (f) The portions of the fees listed in this subsection that are collected during the fiscal  
21 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
23 issuance of birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (g) The loan origination fees collected by the Alaska Commission on Postsecondary  
29 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee  
30 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student  
31 Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (h) The amount of federal receipts received for disaster relief during the fiscal year  
2 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

3 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
4 fund (AS 26.23.300).

5 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
6 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,  
7 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
8 for the fiscal year ending June 30, 2010.

9 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund  
10 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

11 Alaska clean water fund revenue bond receipts \$1,000,000

12 Federal receipts 5,000,000

13 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund  
14 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

15 Alaska drinking water fund revenue bond receipts \$1,660,000

16 Federal receipts 6,000,000

17 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
18 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
19 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve  
20 fund (AS 44.85.270(a)).

21 (n) An amount equal to the bulk fuel revolving loan fund fees established under  
22 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,  
23 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
24 revolving loan fund (AS 42.45.250).

25 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise  
26 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
27 game revenue bond redemption fund (AS 37.15.770).

28 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing  
29 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the  
30 federally allowable portion of the principal balance payment on the sport fishing revenue  
31 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account

1 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

2 (q) The sum of \$459,200 is appropriated from the general fund to the crime victim  
3 compensation fund (AS 18.67.162).

4 (r) The amount received under AS 18.67.162 as program receipts, including donations  
5 and recoveries of or reimbursement for awards made from the fund, during the fiscal year  
6 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

7 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,  
9 because of a default by a borrower, an amount equal to the amount drawn from the reserve is  
10 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund  
11 (AS 44.85.270).

12 \* **Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
13 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
14 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that  
15 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
16 or trustee" includes vendors retained by the state on a contingency fee basis.

17 (b) The amount retained to compensate the provider of bankcard or credit card  
18 services to the state during the fiscal year ending June 30, 2010, is appropriated for that  
19 purpose to each agency of the executive, legislative, and judicial branches that accepts  
20 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
21 agency on behalf of the state, and to the Department of Law for accepting payment of  
22 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and  
23 accounts in which the payments received by the state are deposited.

24 \* **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is  
25 appropriated from the general fund to the Department of Administration for deposit in the  
26 defined benefit plan account in the teachers' retirement system as an additional state  
27 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

28 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department  
29 of Administration for deposit in the defined benefit plan account in the public employees'  
30 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
31 ending June 30, 2010.

1 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
2 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
3 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
4 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
5 the fiscal year ending June 30, 2010.

6 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of  
7 Administration for deposit in the defined benefit plan account in the judicial retirement  
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
9 fiscal year ending June 30, 2010.

10 \* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
12 for public officials, officers, and employees of the executive branch, Alaska Court System  
13 employees, employees of the legislature, and legislators and to implement the terms for the  
14 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Alaska Public Employees Association, for the supervisory unit;
- 18 (4) Alaska Vocational Technical Center Teachers' Association - National  
19 Education Association, representing employees of the Alaska Vocational Technical Center;
- 20 (5) Public Safety Employees Association, representing regularly  
21 commissioned public safety officers;
- 22 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit; and
- 23 (7) International Organization of Masters, Mates, and Pilots, for the masters,  
24 mates, and pilots unit.

25 (b) The operating budget appropriations made to the University of Alaska in this Act  
26 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,  
27 for university employees who are not members of a collective bargaining unit and for  
28 implementing the monetary terms of the collective bargaining agreements including the terms  
29 of the agreement providing for the health benefit plan for university employees represented by  
30 the following entities:

- 31 (1) Alaska Higher Education Crafts and Trades Employees;

- (2) University of Alaska Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) The operating appropriations made in sec. 1 of this Act are intended to fully fund the compensation and benefits of an executive department head under AS 39.23.540(g).

\* **Sec. 24. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Commercial passenger vessel excise tax (AS 43.52.230(a))	2009
Fisheries business tax (AS 43.75)	2009
Fishery resource landing tax (AS 43.77)	2009
Aviation fuel tax (AS 43.40.010)	2010
Electric and telephone cooperative tax (AS 10.25.570)	2010
Liquor license fee (AS 04.11)	2010

(b) The amount necessary, estimated to be \$55,000, to pay to municipalities that amount of aviation fuel tax proceeds to which the municipalities would have been entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010 during the fiscal year ending June 30, 2010, but were not collected during a suspension from July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general fund to the Department of Revenue for the fiscal year ending June 30, 2010, for payment to municipalities of the amounts to which the municipalities would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been suspended.

1 (c) It is the intent of the legislature that the payments to local governments set out in  
2 (a) and (b) of this section may be assigned by a local government to another state agency.

3 \* **Sec. 25. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
4 interest on any revenue anticipation notes issued by the commissioner of revenue under  
5 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to  
6 the Department of Revenue for payment of the interest on those notes.

7 (b) The amount required to be paid by the state for principal and interest on all issued  
8 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
9 Housing Finance Corporation for payment of principal and interest on those bonds, for the  
10 fiscal year ending June 30, 2010.

11 (c) The sum of \$30,455,300 is appropriated to the state bond committee from the  
12 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
13 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the  
14 fiscal year ending June 30, 2010.

15 (d) The sum of \$221,500 is appropriated to the state bond committee from State of  
16 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
17 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
18 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
19 bonds, series 2003A, for the fiscal year ending June 30, 2010.

20 (e) The sum of \$10,067,700 is appropriated to the state bond committee from the  
21 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
22 trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the  
23 fiscal year ending June 30, 2010.

24 (f) If the amount necessary to pay the debt service obligations on the outstanding  
25 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts  
26 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated  
27 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the  
28 fiscal year ending June 30, 2010.

29 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the  
30 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
31 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series



1 2003B, for the fiscal year ending June 30, 2010.

2 (h) The sum of \$1,300 is appropriated to the state bond committee from state-  
3 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
4 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds  
5 for payment of debt service and trustee fees on outstanding state-guaranteed transportation  
6 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

7 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment  
8 of debt service and trustee fees on outstanding international airports revenue bonds for the  
9 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

10 SOURCE	AMOUNT
11 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
12 Passenger facility charge	3,200,000

13 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean  
14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
15 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
16 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
17 ending June 30, 2010.

18 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska  
19 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
20 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
22 the fiscal year ending June 30, 2010.

23 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund  
24 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
25 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

26 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department  
27 of Administration for payment of obligations to the Alaska Housing Finance Corporation for  
28 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

29 (n) The sum of \$22,917,300 is appropriated from the general fund to the Department  
30 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and  
31 fees for the following facilities:

FACILITY ALLOCATION

(1) Anchorage Jail \$ 5,103,900

(2) Goose Creek Correctional Center 17,813,400

(o) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

(p) The sum of \$100,045,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011) \$77,045,300

School fund (AS 43.50.140) 23,000,000

(q) The sum of \$5,548,923 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT APPROPRIATION AMOUNT

(1) University of Alaska \$1,412,615

Anchorage Community and Technical College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Nome (port facility addition and renovation) 127,500

(B) Matanuska-Susitna Borough (deep water port and road upgrade) 755,120

(C) Aleutians East Borough/False Pass (small boat harbor) 101,840

(D) Lake and Peninsula Borough/Chignik (dock project) 117,844

(E) City of Fairbanks (fire headquarters station replacement) 872,115

1	(F) City of Valdez (harbor renovations)	225,743
2	(G) Aleutians East Borough/Akutan	303,948
3	(small boat harbor)	
4	(H) Fairbanks North Star Borough	337,343
5	(Eielson AFB Schools, major maintenance	
6	and upgrades)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association (Nyman	943,676
9	combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,179
11	(cogeneration projects)	

12 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue  
 13 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 14 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
 15 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this  
 16 subsection be used for early redemption of the bonds.

17 \* **Sec. 26.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are  
 19 made from subfunds and accounts other than the operating general fund (state accounting  
 20 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
 21 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
 22 budget reserve fund to the subfunds and accounts from which those funds were transferred.

23 (b) Unrestricted interest earned on investment of the general fund balances for the  
 24 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,  
 25 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
 26 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 27 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
 28 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving  
 29 unrestricted general fund revenue. The amount appropriated by this subsection may not  
 30 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
 31 of money from the budget reserve fund to permit expenditure of operating and capital

1 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted  
2 general fund revenue.

3 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.  
4 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
5 operating costs related to management of the budget reserve fund for the fiscal year ending  
6 June 30, 2010.

7 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is  
8 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the  
9 amount necessary to balance revenue and general fund appropriations is appropriated from the  
10 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

11 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
12 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,  
13 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

14 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,  
15 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

16 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is  
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the  
18 amount necessary to balance revenue and general fund appropriations is appropriated from the  
19 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

20 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,  
21 sec. 17(c), Constitution of the State of Alaska.

22 \* **Sec. 27. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8, 20,  
23 22, 25(j), 25(k), 26(e), and 26(f) of this Act are for the capitalization of funds and do not  
24 lapse.

25 \* **Sec. 28. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
26 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
27 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a  
28 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a  
29 prior fiscal year balance.

30 \* **Sec. 29.** Sections 26(d) and 28 of this Act take effect June 30, 2009.

31 \* **Sec. 30.** Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2009.