

# FISCAL NOTE

STATE OF ALASKA  
2009 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: SB18  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): SB018-EED-ACPE-02-23-09  
Title: An Act increasing the number of students pursuing a medical education who are provided postsecondary...  
Sponsor: Senator Wielechowski  
Requester: (S)Education  
Dept. Affected: Education  
RDU: ACPE  
Component: Program Administration and Operations  
Component Number: 2738

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personal Services							
Travel							
Contractual				210.3	424.3	876.9	1,216.6
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.3</b>	<b>424.3</b>	<b>876.9</b>	<b>1,216.6</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>							
-------------------------------	--	--	--	--	--	--	--

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF				210.3	424.3	876.9	1,216.6
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.3</b>	<b>424.3</b>	<b>876.9</b>	<b>1,216.6</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

SB18 proposes to facilitate the expansion of the annual class size of Alaskan participants in the Washington, Wyoming, Montana, Idaho, and Alaska regional medical education program at the University of Washington School of Medicine (UWSM). Using cost projections provided by UWSM, this fiscal note reflects additional general fund expenses assuming the annual class size is increased from 20 to 24 participants effective 2011 and from 24 to 30 effective 2013 with the first twenty-four-student cohort entering the program in fall 2010 and the first thirty-student cohort entering the program in fall 2012. The first year of the program is conducted at the University of Alaska Anchorage, and, therefore, first year fiscal impacts are not reflected herein. The increased costs in the ACPE budget take affect when the first class of 24 begin their second year of training at UWSM.

Prepared by: Diane Barrans, Executive Director Phone 465-6740  
Division: Alaska Commission on Postsecondary Education Date/Time 2/23/09 9:00 AM  
Approved by: Diane Barrans, Executive Director Date 2/23/2009  
Alaska Commission on Postsecondary Education