

FY 10 Fiscal Note Cost (FY10 Governor's Budget, 09 rates)												
100 - Salaries and Benefits												
	Atty V	Atty IV	Atty III	Atty II	Inv III	AA II	LOAII	LOAI	Total	2nd year	3rd year	
Anchorage, Ketchikan, Juneau	2.0	3.0			2.0	1.0	2.0		10.0			
Barrow, Kotz									0.0			
Bethel									0.0			
Kenai									0.0			
Kodiak									0.0			
Fairbanks									0.0			
Palmer, Sitka									0.0			
Dillingham									0.0			
Nome									0.0			
Total	2.0	3.0	0.0	0.00	2.0	1.0	2.0	0.0	10.0			
Anchorage, Ketchikan, Juneau	139.4	131.2	0.0	0.0	88.8	96.9	66.0	0.0				
Barrow, Kotz	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Bethel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Kenai	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Kodiak	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Fairbanks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Palmer, Sitka	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Dillingham	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Nome	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Secretarial Support (1/3 cost)												
Anchorage, Ketchikan, Juneau												
Barrow, Kotz												
Bethel												
Kenai												
Kodiak												
Fairbanks												
Palmer, Sitka												
Dillingham												
Nome												
Other												
Total	0.0	0.0	0.0	0.0	0.0							
Secretarial Support (1/3 cost)												
Anchorage, Ketchikan, Juneau	21.8	21.8	21.8	21.8	21.8							
Barrow, Kotz	0.0	0.0	0.0	0.0	0.0							
Bethel	0.0	0.0	0.0	0.0	0.0							
Kenai	0.0	0.0	0.0	0.0	0.0							
Kodiak	0.0	0.0	0.0	0.0	0.0							
Fairbanks	0.0	0.0	0.0	0.0	0.0							
Palmer, Sitka	0.0	0.0	0.0	0.0	0.0							
Dillingham	0.0	0.0	0.0	0.0	0.0							
Nome	0.0	0.0	0.0	0.0	0.0							
Other	0.0	16.7	0.0	0.0	0.0							
Total	278.8	393.6	0.0	0.0	177.6	96.9	132.0	0.0	1078.9			
Total S+B by Location												
Anchorage	278.8	393.6	0.0	0.0	177.6	96.9	132.0	0.0	1078.9			
Barrow, Kotz	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Bethel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Kenai	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Kodiak	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Fairbanks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Palmer, Sitka	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Dillingham	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Nome	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Total	278.8	393.6	0.0	0.0	177.6	96.9	132.0	0.0	1078.9	1618.4	2157.8	
200 - Travel												
Base	7.5	7.5	7.5	7.5	5.0	5.0	5.0	0.5				
Total	15.0	22.5	0.0	0.0	10.0	5.0	10.0	0.0	62.5	93.8	125.0	
Witness Travel (\$66.0 per case)									264.0	343.2	446.2	
Total									326.5	437.0	571.2	
300 - Contractual												
Base	27.0	27.0	17.4	17.4	6.5	6.5	6.5	3.2				
Total	54.0	81.0	0.0	0.0	13.0	6.5	13.0	0.0	167.5	251.3	335.0	
300 - Expert Witness (\$100.0 per case)									400.0	520.0	676.0	
- Training									40.0	40.0	40.0	
- Deposition/transcription charges(\$27.0 per case)									108.0	140.4	182.5	
- Lease costs									74.0	148.0	148.0	
Total									789.5	1099.7	1381.5	
400 - Supplies												
Base	2.0	2.0	2.0	2.0	1.0	1.0	1.0	1.0				
Total	4.0	6.0	0.0	0.0	2.0	1.0	2.0	0.0	15.0	22.5	30.0	
500 - Equipment												
Total Positions (PFT plus PPT)	2.0	2.0	0.0	0.0	2.0	2.0	2.0	0.0	10.00	15.0	20.0	
Base	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6				
Personal Computer	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1				
Total	6.7	6.7	6.7	5.0	6.7	6.7	6.7	6.7				
Total	13.4	13.4	0.0	0.0	13.4	13.4	13.4	0.0	67.0	40.2	43.5	
Grand Total	365.2	516.5	0.0	0.0	216.0	122.8	170.4	0.0	2276.9	3217.7	4184.0	