

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB012**
 () Publish Date: _____

Identifier (file name): **HB012-DHSS-EPI-02-13-09** Dept. Affected: Health & Social Services
 Title Alaska Council on Invasive Species RDU Public Health
 Component Epidemiology
 Sponsor Johnson
 Requester House Resources Component Number 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HB 12 would create in the Alaska Department of Fish and Game a Council on Invasive Species as a venue for communicating, planning and coordinating efforts that address the threats posed to Alaska by invasive, non-native species (whether plants, animals, insects, etc.). The Commissioner of the Department of Health and Social Services (DHSS) or a designee would have a seat on the council. While HB12 would allow DHSS to discuss and respond to invasive species with a direct impact on human health, such as a mosquito new to Alaska, the bill is focused primarily on invasive impacts to fish and game. It is expected that DHSS would not play a primary role but would be available to provide relevant input as needed. There is no anticipated fiscal impact on DHSS.

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 Date/Time 1/28/09 12:00 AM

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 Finance Management Services

Date 2/13/2009