

27-GH2599\X
Bailey
3/2/12

CS FOR HOUSE BILL NO. 284(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, amending appropriations, and
3 making reappropriations; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

10 * * * * * Department of Administration * * * * *

12	Centralized Administrative Services	74,563,100	13,548,500	61,014,600
13				

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,
16 page 2, line 12, and collected in the Department of Administration's federally approved cost
17 allocation plans.

19 Hearings

20 DOA Leases 1,814,900

21 Office of the Commissioner 1,007,200

22 Administrative Services 2,566,400

23 DOA Information 1,372,700

24 Technology Support

25 Finance 10,891,800

26 E-Travel 2,958,100

28 Labor Relations 1,429,300

30 Resources

31 Retirement and Benefits 15,683,800

		Appropriation	General	Other
		Allocations	Items	Funds
3	Health Plans	15,540,900		
4	Administration			
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,030,200	3,718,600	74,311,600
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,			
11	page 3, line 16, and collected in the Department of Administration's federally approved cost			
12	allocation plan.			
13	Purchasing	1,394,300		
14	Property Management	1,051,000		
15	Central Mail	3,664,800		
16	Leases	50,032,700		
17	Lease Administration	1,389,300		
18	Facilities	17,914,200		
19	Facilities Administration	1,702,100		
20	Non-Public Building Fund	842,100		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State		1,538,800	1,468,600
25	Facilities Rent			70,200
26	Administration State	1,538,800		
27	Facilities Rent			
28	Special Systems		2,298,100	2,298,100
29	Unlicensed Vessel	50,000		
30	Participant Annuity			
31	Retirement Plan			
32	Elected Public Officers	2,248,100		
33	Retirement System Benefits			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Enterprise Technology	48,971,300	9,994,500	38,976,800
4	Services			
5	State of Alaska	5,691,100		
6	Telecommunications System			
7	Alaska Land Mobile Radio	2,650,000		
8	Enterprise Technology	40,630,200		
9	Services			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
13	Public Communications	5,272,200	4,948,500	323,700
14	Services			
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	727,100		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant	100,000	100,000	
21	AIRRES Grant	100,000		
22	Risk Management	37,000,600	4,400	36,996,200
23	Risk Management	37,000,600		
24	Alaska Oil and Gas	6,445,800	6,306,400	139,400
25	Conservation Commission			
26	Alaska Oil and Gas	6,445,800		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
32	Legal and Advocacy Services	48,176,300	46,336,000	1,840,300
33	Office of Public Advocacy	22,985,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Public Defender Agency	25,190,500		
4	Violent Crimes Compensation		2,485,200	2,485,200
5	Board			
6	Violent Crimes	2,485,200		
7	Compensation Board			
8	Alaska Public Offices		1,575,400	1,575,400
9	Commission			
10	Alaska Public Offices	1,575,400		
11	Commission			
12	Motor Vehicles		17,553,200	16,003,200
13	Motor Vehicles	17,553,200		
14	ETS Facilities Maintenance		23,000	23,000
15	ETS Facilities Maintenance	23,000		
16	* * * * *			* * * * *
17	* * * * * Department of Commerce, Community and Economic Development * * * * *			
18	* * * * *			* * * * *
19	Executive Administration		6,698,300	1,555,800
20	Commissioner's Office	1,125,300		
21	Administrative Services	5,573,000		
22	Economic Development		22,721,400	19,484,200
23	Economic Development	22,721,400		
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community and Economic Development, division of economic development, statutory designated program receipts from tourism activities.			
28	Community and Regional		11,566,800	7,489,800
29	Affairs			4,077,000
30	Community and Regional	11,566,800		
31	Affairs			
32	Revenue Sharing		14,300,000	14,300,000
33	Payment in Lieu of Taxes	10,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(PILT)			
4	National Forest Receipts	600,000		
5	Fisheries Taxes	3,600,000		
6	Investments		5,133,300	5,128,800
7	Investments	5,133,300		
8	Alaska Industrial		14,130,100	14,130,100
9	Development and Export			
10	Authority			
11	Alaska Industrial	13,868,100		
12	Development and Export			
13	Authority			
14	Alaska Industrial	262,000		
15	Development Corporation			
16	Facilities Maintenance			
17	Alaska Energy Authority		11,161,200	3,380,300
18	Alaska Energy Authority	1,067,100		
19	Owned Facilities			
20	Alaska Energy Authority	6,054,400		
21	Rural Energy Operations			
22	Alaska Energy Authority	270,700		
23	Technical Assistance			
24	Statewide Project	3,769,000		
25	Development, Alternative			
26	Energy and Efficiency			
27	Banking and Securities		3,581,400	3,581,400
28	Banking and Securities	3,581,400		
29	Insurance Operations		7,538,700	7,180,900
30	Insurance Operations	7,538,700		
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and			
33	Economic Development, division of insurance, program receipts from license fees and service			

		Appropriation	General	Other
		Allocations	Items	Funds
1	fees.			
2	Corporations, Business and Professional Licensing	12,201,800	11,096,000	1,105,800
3				
4				
5				
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i), and			
8	fines and penalties collected in licensing and disciplinary actions for occupations under AS			
9	08.01.010.			
10	Corporations, Business and	12,201,800		
11	Professional Licensing			
12	Regulatory Commission of Alaska	9,466,900	8,992,800	474,100
13				
14	Regulatory Commission of	9,466,900		
15	Alaska			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2012, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254 and AS 42.06.286.			
20	DCCED State Facilities	1,345,200	585,000	760,200
21	Rent			
22	DCCED State Facilities	1,345,200		
23	Rent			
24	Serve Alaska	3,591,900	256,500	3,335,400
25	Serve Alaska	3,591,900		
26	* * * * *		* * * * *	
27				
28				
29	Administration and Support	7,289,800	7,178,400	111,400
30	Office of the Commissioner	1,223,700		
31	Administrative Services	3,146,600		
32	Information Technology	2,295,900		
33	MIS			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Research and Records	333,700		
4	DOC State Facilities Rent	289,900		
5	Population Management	258,198,600	241,248,500	16,950,100
6	It is the intent of the legislature that the Department of Corrections provide an updated analysis to the legislature by January 1, 2013 showing the cost savings of implementing the blended staffing model which reduces the amount of twelve-hour shifts and increases the amount of eight-hour shifts in the seven institutions targeted for Phase I of this plan (Anvil			
7	Mountain Correctional Center, Ketchikan Correctional Center, Mat-Su Pre-Trial, Point			
11	Mackenzie Correctional Farm and Yukon Kuskokwim Correctional Center are exempt from			
12	Phase I).			
13	Correctional Academy	1,370,500		
14	Facility-Capital	629,300		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	802,500		
19	Out-of-State Contractual	24,459,200		
20	Institution Director's	1,340,800		
21	Office			
22	Inmate Transportation	2,201,800		
23	Point of Arrest	628,700		
24	Anchorage Correctional	26,241,600		
25	Complex			
26	Anvil Mountain Correctional	5,564,200		
27	Center			
28	Combined Hiland Mountain	10,902,400		
29	Correctional Center			
30	Fairbanks Correctional	10,527,500		
31	Center			
32	Goose Creek Correctional	32,211,600		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ketchikan Correctional	4,292,300		
2	Center			
3	Lemon Creek Correctional	9,180,000		
4	Center			
5	Matanuska-Susitna	4,530,000		
6	Correctional Center			
7	Palmer Correctional Center	13,028,600		
8	Spring Creek Correctional	21,973,800		
9	Center			
10	Wildwood Correctional	14,071,400		
11	Center			
12	Yukon-Kuskokwim	6,605,500		
13	Correctional Center			
14	Point MacKenzie	3,721,600		
15	Correctional Farm			
16	Probation and Parole	722,300		
17	Director's Office			
18	Statewide Probation and	15,271,700		
19	Parole			
20	Electronic Monitoring	3,396,600		
21	Community Jails	8,203,400		
22	Community Residential	22,759,500		
23	Centers			
24	Parole Board	838,400		
25	Inmate Health Care	34,655,100	34,191,000	464,100
26	Behavioral Health Care	1,964,500		
27	Physical Health Care	32,690,600		
28	Offender Habilitation	5,227,400	4,988,600	238,800
29	Education Programs	678,400		
30	Vocational Education	306,000		
31	Programs			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Domestic Violence Program	175,000		
4	Substance Abuse Treatment	921,800		
5	Program			
6	Sex Offender Management	3,146,200		
7	Program			
8	24 Hour Institutional		7,724,200	7,724,200
9	Utilities			
10	24 Hour Institutional	7,724,200		
11	Utilities			
12	* * * * *		* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14	* * * * *		* * * * *	
15	K-12 Support		42,184,500	21,393,500
16	Foundation Program	34,041,000		
17	Boarding Home Grants	3,728,800		
18	Youth in Detention	1,100,000		
19	Special Schools	3,314,700		
20	Education Support Services		6,229,600	3,477,900
21	Executive Administration	872,600		
22	Administrative Services	1,508,900		
23	Information Services	1,363,000		
24	School Finance & Facilities	2,485,100		
25	Teaching and Learning Support		234,711,300	27,292,900
26	Student and School	168,261,700		
27	Achievement			
28	State System of Support	1,700,000		
29	Statewide Mentoring	2,950,000		
30	Program			
31	Teacher Certification	912,900		
32	The amount allocated for Teacher Certification includes the unexpended and unobligated			
33	balance on June 30, 2012, of the Department of Education and Early Development receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
3	from teacher certification fees under AS 14.20.020(c).			
4	Child Nutrition	50,688,300		
5	Early Learning Coordination	10,198,400		
6	Commissions and Boards		2,116,500	1,104,800
7	Professional Teaching	295,800		
8	Practices Commission			
9	Alaska State Council on the	1,820,700		
10	Arts			
11	Mt. Edgecumbe Boarding		10,265,700	4,261,700
12	School			6,004,000
13	Mt. Edgecumbe Boarding	10,265,700		
14	School			
15	State Facilities Maintenance		3,294,600	2,115,800
16	State Facilities	1,152,800		
17	Maintenance			
18	EED State Facilities Rent	2,141,800		
19	Alaska Library and Museums		12,574,400	8,018,700
20	Library Operations	9,153,300		
21	Archives	1,332,400		
22	Museum Operations	2,088,700		
23	Alaska Postsecondary		21,031,500	5,964,800
24	Education Commission			15,066,700
25	Program Administration &	18,066,700		
26	Operations			
27	WWAMI Medical Education	2,964,800		
28	Alaska Performance		8,000,000	8,000,000
29	Scholarship Awards			
30	Alaska Performance	8,000,000		
31	Scholarship Awards			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * *			* * * * *
4	Department of Environmental Conservation			* * * * *
5	* * * * *			* * * * *
6	Administration	9,240,600	5,341,100	3,899,500
7	Office of the Commissioner	1,091,100		
8	Administrative Services	5,531,700		
9	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,617,800		
14	DEC Buildings Maintenance	627,800	627,800	
15	and Operations			
16	DEC Buildings Maintenance	627,800		
17	and Operations			
18	Environmental Health	29,160,300	15,616,300	13,544,000
19	Environmental Health	371,300		
20	Director			
21	Food Safety & Sanitation	4,666,300		
22	Laboratory Services	3,932,400		
23	Drinking Water	7,285,800		
24	Solid Waste Management	2,448,800		
25	Air Quality Director	273,700		
26	Air Quality	10,182,000		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	Spill Prevention and Response	19,657,100	14,271,400	5,385,700
31	Spill Prevention and	289,200		
32	Response Director			
33	Contaminated Sites Program	8,397,400		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Industry Preparedness and	5,042,700		
4	Pipeline Operations			
5	Prevention and Emergency	4,393,800		
6	Response			
7	Response Fund	1,534,000		
8	Administration			
9	Water	24,866,500	12,173,800	12,692,700
10	Water Quality	16,816,300		
11	Facility Construction	8,050,200		
12	*****	*****	*****	*****
13	* * * * * Department of Fish and Game * * * * *			
14	*****	*****	*****	*****
15	The amount appropriated for the Department of Fish and Game includes the unexpended and			
16	unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and			
17	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
18	Game.			
19	Commercial Fisheries	70,456,800	50,742,800	19,714,000
20	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
21	balance on June 30, 2012, of the Department of Fish and Game receipts from commercial			
22	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
23	crew member licenses.			
24	Southeast Region Fisheries	8,936,200		
25	Management			
26	Central Region Fisheries	9,126,500		
27	Management			
28	AYK Region Fisheries	7,901,100		
29	Management			
30	Westward Region Fisheries	9,330,500		
31	Management			
32	Headquarters Fisheries	11,284,100		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Commercial Fisheries	23,878,400		
4	Special Projects			
5	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended			
6	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial			
7	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
8	Sport Fisheries	49,738,500	6,662,400	43,076,100
9	Sport Fisheries	45,508,600		
10	Sport Fish Hatcheries	4,229,900		
11	Wildlife Conservation	44,483,300	8,342,600	36,140,700
12	Wildlife Conservation	31,939,900		
13	Wildlife Conservation	11,796,200		
14	Special Projects			
15	Hunter Education Public	747,200		
16	Shooting Ranges			
17	Administration and Support	33,572,500	11,150,400	22,422,100
18	Commissioner's Office	1,850,400		
19	Administrative Services	12,431,000		
20	Fish and Game Boards and	2,106,800		
21	Advisory Committees			
22	State Subsistence Research	7,442,800		
23	EVOS Trustee Council	2,602,700		
24	State Facilities	4,608,800		
25	Maintenance			
26	Fish and Game State	2,530,000		
27	Facilities Rent			
28	Habitat	6,767,100	4,204,300	2,562,800
29	Habitat	6,767,100		
30	Commercial Fisheries Entry	4,291,300	4,176,900	114,400
31	Commission			
32	Commercial Fisheries Entry	4,291,300		
33	Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
3	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
7	* * * * *		* * * * *	
8		* * * * * Office of the Governor * * * * *		
9		* * * * *	* * * * *	
10	Commissions/Special Offices	2,547,800	2,350,300	197,500
11	Human Rights Commission	2,547,800		
12	Executive Operations	18,757,600	18,757,600	
13	Executive Office	13,045,400		
14	Governor's House	738,600		
15	Contingency Fund	800,000		
16	Lieutenant Governor	1,173,600		
17	Domestic Violence and Sexual Assault	3,000,000		
19	It is the intent of the legislature that that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2012, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2013.			
23	Office of the Governor State	1,221,800	1,221,800	
24	Facilities Rent			
25	Governor's Office State	626,200		
26	Facilities Rent			
27	Governor's Office Leasing	595,600		
28	Office of Management and Budget	2,751,100	2,751,100	
30	Office of Management and Budget	2,751,100		
32	Elections	7,855,900	7,337,000	518,900
33	Elections	7,855,900		

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
3	* * * * *			
4	* * * * * Department of Health and Social Services * * * * *			
5	* * * * *			
6	Alaska Pioneer Homes	45,651,400	36,142,300	9,509,100
7	Alaska Pioneer Homes	1,573,700		
8	Management			
9	Pioneer Homes	44,077,700		
10	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
11	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and			
12	support receipts under AS 47.55.030.			
13	Behavioral Health	54,174,200	12,829,800	41,344,400
14	AK Fetal Alcohol Syndrome	1,314,400		
15	Program			
16	Alcohol Safety Action	3,261,300		
17	Program (ASAP)			
18	Behavioral Health Grants	6,622,500		
19	Behavioral Health	5,694,100		
20	Administration			
21	Community Action	5,378,800		
22	Prevention & Intervention			
23	Grants			
24	Rural Services and Suicide	1,232,500		
25	Prevention			
26	Psychiatric Emergency	1,714,400		
27	Services			
28	Services to the Seriously	2,166,500		
29	Mentally Ill			
30	Services for Severely	1,014,100		
31	Emotionally Disturbed			
32	Youth			
33	Alaska Psychiatric	25,622,300		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Institute			
4	Alaska Psychiatric	9,000		
5	Institute Advisory Board			
6	Alaska Mental Health Board	144,300		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Children's Services	123,998,500	74,417,300	49,581,200
10	Children's Services	9,236,200		
11	Management			
12	Children's Services	1,804,500		
13	Training			
14	Front Line Social Workers	47,310,000		
15	Family Preservation	12,583,300		
16	Foster Care Base Rate	13,827,300		
17	Foster Care Augmented Rate	1,176,100		
18	Foster Care Special Need	6,847,500		
19	Subsidized Adoptions &	23,431,600		
20	Guardianship			
21	Residential Child Care	3,324,000		
22	Infant Learning Program	4,458,000		
23	Grants			
24	Health Care Services	32,126,000	13,894,500	18,231,500
25	Catastrophic and Chronic	1,471,000		
26	Illness Assistance (AS			
27	47.08)			
28	Health Facilities Licensing	2,189,200		
29	and Certification			
30	Certification and Licensing	5,872,400		
31	Medical Assistance	17,203,700		
32	Administration			
33	Rate Review	3,235,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Community Health Grants	2,153,900		
4	Juvenile Justice		56,769,200	53,871,600
5	McLaughlin Youth Center	18,236,000		
6	Mat-Su Youth Facility	2,215,400		
7	Kenai Peninsula Youth	1,861,100		
8	Facility			
9	Fairbanks Youth Facility	4,691,900		
10	Bethel Youth Facility	4,109,300		
11	Nome Youth Facility	2,706,600		
12	Johnson Youth Center	4,208,800		
13	Ketchikan Regional Youth	1,826,900		
14	Facility			
15	Probation Services	14,908,000		
16	Delinquency Prevention	1,475,800		
17	Youth Courts	529,400		
18	Public Assistance		315,982,800	170,891,100
19	Alaska Temporary	30,255,400		
20	Assistance Program			
21	Adult Public Assistance	66,509,700		
22	Child Care Benefits	47,245,600		
23	General Relief Assistance	1,905,400		
24	Tribal Assistance Programs	14,688,200		
25	Senior Benefits Payment	23,072,200		
26	Program			
27	Permanent Fund Dividend	16,824,700		
28	Hold Harmless			
29	Energy Assistance Program	21,125,900		
30	Public Assistance	5,156,500		
31	Administration			
32	Public Assistance Field	40,588,800		
33	Services			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Fraud Investigation	1,989,800	
4	Quality Control	1,921,700	
5	Work Services	15,920,500	
6	Women, Infants and	28,778,400	
7	Children		
8	Public Health	107,478,700	61,230,700
9	Health Planning and	4,407,000	
10	Systems Development		
11	Nursing	34,466,800	
12	Women, Children and Family	11,016,500	
13	Health		
14	Public Health	2,325,800	
15	Administrative Services		
16	Emergency Programs	8,033,400	
17	Chronic Disease Prevention	10,492,300	
18	and Health Promotion		
19	Epidemiology	13,140,900	
20	Bureau of Vital Statistics	3,225,700	
21	Emergency Medical Services	2,820,600	
22	Grants		
23	State Medical Examiner	3,131,800	
24	Public Health Laboratories	6,635,200	
25	Tobacco Prevention and	7,782,700	
26	Control		
27	Senior and Disabilities	44,738,200	25,288,500
28	Services		19,449,700
29	Senior and Disabilities	17,159,000	
30	Services Administration		
31	General Relief/Temporary	7,373,400	
32	Assisted Living		
33	Senior Community Based	10,394,100	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Grants			
4	Community Developmental	6,574,000	
5	Disabilities Grants		
6	Senior Residential Services	815,000	
7	Commission on Aging	402,600	
8	Governor's Council on	2,020,100	
9	Disabilities and Special		
10	Education		
11	Departmental Support	48,213,800	23,261,000
12	Services		24,952,800
13	Public Affairs	1,791,300	
14	Quality Assurance and Audit	1,077,300	
15	Commissioner's Office	3,145,500	
16	Assessment and Planning	250,000	
17	Administrative Support	12,654,400	
18	Services		
19	Facilities Management	1,367,000	
20	Information Technology	18,705,500	
21	Services		
22	Facilities Maintenance	2,454,900	
23	Pioneers' Homes Facilities	2,125,000	
24	Maintenance		
25	HSS State Facilities Rent	4,642,900	
26	Human Services Community	1,685,300	1,685,300
27	Matching Grant		
28	Human Services Community	1,685,300	
29	Matching Grant		
30	Community Initiative	744,300	731,900
31	Matching Grants		12,400
32	Community Initiative	744,300	
33	Matching Grants		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(non-statutory grants)			
4	Medicaid Services	1,564,212,300	597,068,400	967,143,900
5	Behavioral Health Medicaid	127,313,100		
6	Services			
7	Children's Medicaid	10,309,500		
8	Services			
9	Adult Preventative Dental	12,536,700		
10	Medicaid Services			
11	Health Care Medicaid	903,700,300		
12	Services			
13	Senior and Disabilities	510,352,700		
14	Medicaid Services			
15	* * * * *		* * * * *	
16	* * * * * Department of Labor and Workforce Development * * * * *			
17	* * * * *		* * * * *	
18	Commissioner and	22,329,200	7,291,200	15,038,000
19	Administrative Services			
20	Commissioner's Office	1,413,900		
21	Alaska Labor Relations	555,700		
22	Agency			
23	Management Services	3,734,400		
24	The amount allocated for Management Services includes the unexpended and unobligated			
25	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
26	Department of Labor and Workforce Development's federal indirect cost plan for			
27	expenditures incurred by the Department of Labor and Workforce Development.			
28	Human Resources	274,100		
29	Leasing	3,335,500		
30	Data Processing	8,104,600		
31	Labor Market Information	4,911,000		
32	Workers' Compensation	12,602,200	12,602,200	
33	Workers' Compensation	5,600,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Workers' Compensation	579,600		
4	Appeals Commission			
5	Workers' Compensation	771,200		
6	Benefits Guaranty Fund			
7	Second Injury Fund	4,003,300		
8	Fishermen's Fund	1,647,300		
9	Labor Standards and Safety		11,459,500	7,257,800
10	Wage and Hour	2,488,100		
11	Administration			
12	Mechanical Inspection	2,842,200		
13	Occupational Safety and	6,003,400		
14	Health			
15	Alaska Safety Advisory	125,800		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
18	unobligated balance on June 30, 2012, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment Security		63,378,700	3,859,800
21	Employment and Training	30,538,400		
22	Services			
23	Of the combined amount of all federal receipts in this appropriation, the amount of			
24	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
25	Unemployment Insurance	29,433,600		
26	Adult Basic Education	3,406,700		
27	Business Partnerships		43,863,600	19,953,300
28	Workforce Investment Board	1,628,400		
29	Business Services	34,629,900		
30	Kotzebue Technical Center	1,580,800		
31	Operations Grant			
32	Southwest Alaska Vocational	521,900		
33	and Education Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Operations Grant			
4	Yuut Elitnaurviaat, Inc.	980,800		
5	People's Learning Center			
6	Operations Grant			
7	Northwest Alaska Career and	726,900		
8	Technical Center			
9	Delta Career Advancement	326,900		
10	Center			
11	New Frontier Vocational	218,000		
12	Technical Center			
13	Construction Academy	3,250,000		
14	Training			
15	Vocational Rehabilitation	26,891,700	5,818,100	21,073,600
16	Vocational Rehabilitation	1,430,500		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,121,100		
23	Independent Living	1,760,600		
24	Rehabilitation			
25	Disability Determination	5,127,000		
26	Special Projects	655,000		
27	Assistive Technology	579,900		
28	Americans With	217,600		
29	Disabilities Act (ADA)			
30	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
31	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of			
32	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
33	Alaska Vocational Technical	15,737,600	10,578,800	5,158,800

		Appropriation	General	Other
		Allocations	Items	Funds
3	Center			
4	Alaska Vocational Technical	13,894,800		
5	Center			
6	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
7	and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational			
8	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,			
9	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.			
10	AVTEC Facilities	1,842,800		
11	Maintenance			
12	* * * * *		* * * * *	
13	* * * * * Department of Law * * * * *			
14	* * * * *		* * * * *	
15	Criminal Division	33,677,700	29,121,500	4,556,200
16	First Judicial District	2,064,400		
17	Second Judicial District	2,171,200		
18	Third Judicial District:	8,090,600		
19	Anchorage			
20	Third Judicial District:	5,743,200		
21	Outside Anchorage			
22	Fourth Judicial District	5,899,700		
23	Criminal Justice	2,696,400		
24	Litigation			
25	Criminal Appeals/Special	7,012,200		
26	Litigation			
27	Civil Division	49,751,200	26,573,900	23,177,300
28	Deputy Attorney General's	730,300		
29	Office			
30	Child Protection	6,584,100		
31	Collections and Support	3,182,300		
32	Commercial and Fair	5,265,100		
33	Business			

		Appropriation	General	Other
		Allocations	Items	Funds
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2012, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.				
7	Environmental Law	2,575,500		
8	Human Services	2,161,800		
9	Labor and State Affairs	6,094,900		
10	Legislation/Regulations	909,300		
11	Natural Resources	4,037,100		
12	Oil, Gas and Mining	5,564,500		
13	Opinions, Appeals and Ethics	2,074,300		
15	Regulatory Affairs Public Advocacy	1,686,300		
17	Timekeeping and Litigation	2,120,100		
18	Support			
19	Torts & Workers' Compensation	3,805,300		
21	Transportation Section	2,960,300		
22	Administration and Support	4,542,200	2,810,000	1,732,200
23	Office of the Attorney	660,400		
24	General			
25	Administrative Services	2,995,600		
26	Dimond Courthouse Public Building Fund	886,200		
28	* * * * *			* * * * *
29	* * * * * Department of Military and Veterans Affairs * * * * *			
30	* * * * *			* * * * *
31	Military and Veteran's Affairs	51,935,500	17,655,800	34,279,700
33	Office of the Commissioner	6,271,300		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Homeland Security and Emergency Management	10,078,100		
5	Local Emergency Planning Committee	300,000		
7	National Guard Military Headquarters	747,300		
9	Army Guard Facilities Maintenance	13,923,300		
11	Air Guard Facilities Maintenance	7,732,700		
13	Alaska Military Youth Academy	11,049,400		
15	Veterans' Services	1,508,400		
16	State Active Duty	325,000		
17	Alaska National Guard		819,100	819,100
18	Benefits			
19	Educational Benefits	80,000		
20	Retirement Benefits	739,100		
21	Alaska Aerospace Corporation		10,490,300	8,042,300
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2012, of the federal and corporate receipts of the Department and Military			
24	and Veterans Affairs, Alaska Aerospace Corporation.			
25	Alaska Aerospace Corporation	2,865,400		
27	Alaska Aerospace Corporation Facilities	7,624,900		
29	Maintenance			
30	*****		*****	
31	***** Department of Natural Resources *****			
32	*****		*****	
33	Administration & Support		38,272,900	20,757,600
				17,515,300

		Appropriation	General	Other
		Allocations	Items	Funds
3	Services			
4	Commissioner's Office	1,527,400		
5	Gas Pipeline Project	2,990,800		
6	Office			
7	State Pipeline	7,859,700		
8	Coordinator's Office			
9	Office of Project	6,666,400		
10	Management & Permitting			
11	Administrative Services	2,977,500		
12	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
16	Information Resource	4,896,600		
17	Management			
18	Interdepartmental	1,839,700		
19	Chargebacks			
20	Facilities	3,102,000		
21	Citizen's Advisory	281,900		
22	Commission on Federal			
23	Areas			
24	Recorder's Office/Uniform	5,025,700		
25	Commercial Code			
26	Conservation & Development	115,700		
27	Board			
28	EVOS Trustee Council	435,900		
29	Projects			
30	Public Information Center	553,600		
31	Oil & Gas	16,515,100	12,009,300	4,505,800
32	Oil & Gas	15,676,500		
33	Petroleum Systems	838,600		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Integrity Office			
4	Land & Water Resources	43,285,700	32,863,900	10,421,800
5	Mining, Land & Water	27,198,400		
6	It is the intent of the legislature that all funding allocated to Mining, Land & Water for the			
7	Guide Concession Area Program be utilized for planning and program development purposes			
8	only. No funding shall be used for Guide Concession Area Program implementation until			
9	such time as the legislature directly authorizes such a program.			
10	Forest Management &	6,674,700		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).			
14	Geological & Geophysical	9,412,600		
15	Surveys			
16	Agriculture	7,723,300	6,288,400	1,434,900
17	Agricultural Development	2,511,000		
18	North Latitude Plant	2,686,200		
19	Material Center			
20	Agriculture Revolving Loan	2,526,100		
21	Program Administration			
22	Parks & Outdoor Recreation	16,001,600	9,300,100	6,701,500
23	Parks Management & Access	13,519,600		
24	The amount allocated for Parks Management and Access includes the unexpended and			
25	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.			
26	Office of History and	2,482,000		
27	Archaeology			
28	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
29	general fund program receipt authorization from the unexpended and unobligated balance on			
30	June 30, 2012, of the receipts collected under AS 41.35.380.			
31	Fire Suppression	31,414,500	23,514,100	7,900,400
32	Fire Suppression	19,790,800		
33	Preparedness			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fire Suppression Activity	11,623,700		
4	*****	*****		
5	* * * * * Department of Public Safety * * * * *			
6	*****	*****		
7	Fire and Life Safety		6,112,300	4,752,800
8	Fire and Life Safety	3,073,200		
9	Operations			
10	Training and Education	3,039,100		
11	Bureau			
12	Alaska Fire Standards		504,800	250,900
13	Council			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
16	Alaska Fire Standards	504,800		
17	Council			
18	Alaska State Troopers		136,381,000	118,932,900
19	Special Projects	12,670,600		
20	Alaska State Troopers	395,000		
21	Director's Office			
22	Alaska Bureau of Judicial	4,553,500		
23	Services			
24	Prisoner Transportation	2,604,200		
25	Search and Rescue	577,900		
26	Rural Trooper Housing	2,910,300		
27	Narcotics Task Force	5,881,900		
28	Alaska State Trooper	64,803,700		
29	Detachments			
30	Alaska Bureau of	6,817,500		
31	Investigation			
32	Alaska Bureau of Alcohol	3,999,800		
33	and Drug Enforcement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Wildlife Troopers	20,541,300		
4	Alaska Wildlife Troopers	5,769,200		
5	Aircraft Section			
6	Alaska Wildlife Troopers	3,242,800		
7	Marine Enforcement			
8	Alaska Wildlife Troopers	408,700		
9	Director's Office			
10	Alaska Wildlife Troopers	1,204,600		
11	Investigations			
12	Village Public Safety	15,658,300	15,656,300	2,000
13	Officer Program			
14	VPSO Contracts	13,855,200		
15	VPSO Support	1,803,100		
16	Alaska Police Standards	1,261,900	1,261,900	
17	Council			
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
19	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),			
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
21	18.65.220(7).			
22	Alaska Police Standards	1,261,900		
23	Council			
24	Council on Domestic Violence	16,667,400	11,224,600	5,442,800
25	and Sexual Assault			
26	Council on Domestic	16,467,400		
27	Violence and Sexual Assault			
28	Batterers Intervention	200,000		
29	Program			
30	Statewide Support	24,659,700	18,858,900	5,800,800
31	Commissioner's Office	1,579,200		
32	Training Academy	2,486,000		
33	Administrative Services	4,242,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Wing Civil Air	553,500		
4	Patrol			
5	Alcoholic Beverage Control	1,543,200		
6	Board			
7	Alaska Public Safety	3,648,300		
8	Information Network			
9	Alaska Criminal Records	4,984,000		
10	and Identification			
11	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
12	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the			
13	Department of Public Safety from the Alaska automated fingerprint system under AS			
14	44.41.025(b).			
15	Laboratory Services	5,622,800		
16	Statewide Facility		608,800	608,800
17	Maintenance			
18	Facility Maintenance	608,800		
19	DPS State Facilities Rent		114,400	114,400
20	DPS State Facilities Rent	114,400		
21	* * * * *		* * * * *	
22	* * * * * Department of Revenue * * * * *			
23	* * * * *		* * * * *	
24	Taxation and Treasury		76,871,900	30,298,500
25	Tax Division	16,130,000		46,573,400
26	Treasury Division	9,666,400		
27	Unclaimed Property	453,600		
28	Alaska Retirement	8,220,900		
29	Management Board			
30	Alaska Retirement	34,022,900		
31	Management Board Custody			
32	and Management Fees			
33	Permanent Fund Dividend	8,378,100		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
8	Child Support Services	28,315,800	9,386,400	18,929,400
9	Child Support Services	28,315,800		
10	Division			
11	Administration and Support	5,026,200	1,092,600	3,933,600
12	Commissioner's Office	962,800		
13	Administrative Services	1,956,700		
14	State Facilities Rent	342,000		
15	Natural Gas	125,000		
16	Commercialization			
17	Criminal Investigations	1,639,700		
18	Unit			
19	Alaska Natural Gas	436,700	326,700	110,000
20	Development Authority			
21	ANGDA Operations	436,700		
22	Alaska Mental Health Trust	455,200		455,200
23	Authority			
24	Mental Health Trust	30,000		
25	Operations			
26	Long Term Care Ombudsman	425,200		
27	Office			
28	Alaska Municipal Bond Bank	838,500		838,500
29	Authority			
30	AMBBA Operations	838,500		
31	Alaska Housing Finance	94,113,200		94,113,200
32	Corporation			
33	AHFC Operations	90,283,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Anchorage State Office	200,000		
4	Building			
5	Alaska Gasline Development	3,629,400		
6	Corporation			
7	Alaska Permanent Fund		11,641,100	11,641,100
8	Corporation			
9	APFC Operations	11,641,100		
10	Alaska Permanent Fund		106,600,000	106,600,000
11	Corporation Custody and			
12	Management Fees			
13	APFC Custody and	106,600,000		
14	Management Fees			
15	* * * * *			* * * * *
16	* * * * * Department of Transportation and Public Facilities * * * * *			
17	* * * * *			* * * * *
18	Administration and Support		50,240,900	23,411,900
19	Commissioner's Office	1,892,800		
20	Contracting and Appeals	343,300		
21	Equal Employment and Civil	1,258,700		
22	Rights			
23	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and			
24	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized			
25	by RPL 25-2-7760.			
26	Internal Review	1,130,100		
27	Transportation Management	1,271,700		
28	and Security			
29	Statewide Administrative	5,896,500		
30	Services			
31	Statewide Information	5,149,000		
32	Systems			
33	Leased Facilities	2,473,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Human Resources	3,048,000		
4	Statewide Procurement	1,340,100		
5	Central Region Support	1,218,100		
6	Services			
7	Northern Region Support	1,513,300		
8	Services			
9	Southeast Region Support	1,820,000		
10	Services			
11	Statewide Aviation	3,202,300		
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
16	International Airport	893,300		
17	Systems Office			
18	Program Development	5,671,800		
19	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.			
21	Central Region Planning	2,131,000		
22	Northern Region Planning	1,965,300		
23	Southeast Region Planning	718,400		
24	Measurement Standards &	7,303,700		
25	Commercial Vehicle			
26	Enforcement			
27	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
31	Design, Engineering and Construction	114,320,900	6,132,700	108,188,200
33	Statewide Public Facilities	4,525,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Statewide Design and	11,791,200		
4	Engineering Services			
5	The amount allocated for Statewide Design & Engineering Services includes the unexpended			
6	and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by			
7	the Department of Transportation & Public Facilities.			
8	Harbor Program Development	615,500		
9	Central Design and	22,215,800		
10	Engineering Services			
11	Northern Design and	16,929,300		
12	Engineering Services			
13	Southeast Design and	10,955,100		
14	Engineering Services			
15	Central Region Construction	20,550,800		
16	and CIP Support			
17	Northern Region	17,351,000		
18	Construction and CIP			
19	Support			
20	Southeast Region	7,968,800		
21	Construction			
22	Knik Arm Bridge/Toll	1,417,700		
23	Authority			
24	State Equipment Fleet		31,996,200	31,996,200
25	State Equipment Fleet	31,996,200		
26	Highways, Aviation and		178,934,800	155,635,400
27	Facilities			23,299,400
28	Central Region Facilities	8,982,200		
29	Northern Region Facilities	14,107,800		
30	Southeast Region Facilities	1,509,300		
31	Traffic Signal Management	1,705,200		
32	Central Region Highways and	57,266,500		
33	Aviation			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Northern Region Highways and Aviation	73,540,900		
5	Southeast Region Highways and Aviation	17,068,100		
7	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2013.			
9	Whittier Access and Tunnel	4,754,800		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and 11 unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the 12 Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	76,860,000		76,860,000
14	Anchorage Airport	8,044,300		
15	Administration			
16	Anchorage Airport	21,613,300		
17	Facilities			
18	Anchorage Airport Field and	14,816,700		
19	Equipment Maintenance			
20	Anchorage Airport	5,651,500		
21	Operations			
22	Anchorage Airport Safety	11,662,500		
23	Fairbanks Airport	1,811,400		
24	Administration			
25	Fairbanks Airport	3,604,700		
26	Facilities			
27	Fairbanks Airport Field and	3,751,500		
28	Equipment Maintenance			
29	Fairbanks Airport	1,333,000		
30	Operations			
31	Fairbanks Airport Safety	4,571,100		
32	Marine Highway System	162,101,900	160,333,700	1,768,200
33	Marine Vessel Operations	114,614,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Marine Vessel Fuel	26,830,300		
4	Marine Engineering	3,557,800		
5	Overhaul	1,647,800		
6	Reservations and Marketing	3,005,600		
7	Marine Shore Operations	7,964,200		
8	Vessel Operations	4,481,300		
9	Management			
10		*****	*****	
11		* * * * * University of Alaska * * * * *		
12		*****	*****	
13	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
18	Budget Reductions/Additions	30,634,300	16,225,100	14,409,200
19	Budget Reductions/Additions	30,634,300		
20	- Systemwide			
21	Statewide Programs and Services	72,994,700	55,755,200	17,239,500
23	Statewide Services	38,851,500		
24	Office of Information	20,589,000		
25	Technology			
26	Systemwide Education and	13,554,200		
27	Outreach			
28	University of Alaska	298,327,700	247,257,800	51,069,900
29	Anchorage			
30	Anchorage Campus	264,158,700		
31	Kenai Peninsula College	12,506,000		
32	Kodiak College	4,547,800		
33	Matanuska-Susitna College	9,712,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Prince William Sound	7,402,300		
4	Community College			
5	Small Business Development		2,641,200	1,441,200
6	Center			1,200,000
7	Small Business Development	2,641,200		
8	Center			
9	University of Alaska		395,661,800	268,394,400
10	Fairbanks			127,267,400
11	Fairbanks Campus	258,301,500		
12	Fairbanks Organized	137,360,300		
13	Research			
14	University of Alaska		58,700,200	45,304,500
15	Community Campuses			13,395,700
16	Bristol Bay Campus	3,859,000		
17	Chukchi Campus	2,357,700		
18	College of Rural and	14,103,600		
19	Community Development			
20	Interior-Aleutians Campus	5,691,600		
21	Kuskokwim Campus	6,706,100		
22	Northwest Campus	3,079,300		
23	UAF Community and	13,196,300		
24	Technical College			
25	Cooperative Extension	9,706,600		
26	Service			
27	University of Alaska		57,292,900	49,827,500
28	Southeast			7,465,400
29	Juneau Campus	43,711,500		
30	Ketchikan Campus	5,625,600		
31	Sitka Campus	7,955,800		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		* * * * *
4	* * * * * Alaska Court System * * * * *		
5	* * * * *		* * * * *
6	Alaska Court System	103,801,300	100,950,000
7	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
8	Appellate Courts	7,161,100	
9	Trial Courts	86,034,900	
10	Administration and Support	10,605,300	
11	Therapeutic Courts	2,019,500	1,998,500
12	Therapeutic Courts	2,019,500	
13	Commission on Judicial	399,800	399,800
14	Conduct		
15	Commission on Judicial	399,800	
16	Conduct		
17	Judicial Council	1,097,900	1,097,900
18	Judicial Council	1,097,900	
19	* * * * *		* * * * *
20	* * * * * Alaska Legislature * * * * *		
21	* * * * *		* * * * *
22	Budget and Audit Committee	20,500,800	20,200,800
23	Legislative Audit	5,033,500	
24	Legislative Finance	10,102,100	
25	Committee Expenses	5,115,400	
26	Legislature State	249,800	
27	Facilities Rent		
28	Legislative Council	39,635,100	39,532,100
29	Salaries and Allowances	7,574,500	
30	Administrative Services	13,513,200	
31	Session Expenses	10,157,200	
32	Council and Subcommittees	1,334,700	
33	Legal and Research Services	4,535,300	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Select Committee on Ethics	256,400		
4	Office of Victims Rights	1,000,100		
5	Ombudsman	1,263,700		
6	Legislative Operating Budget		13,271,100	13,271,100
7	Legislative Operating	13,271,100		
8	Budget			
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	4,248,900
6	1004 Unrestricted General Fund Receipts	82,354,900
7	1005 General Fund/Program Receipts	17,648,200
8	1007 Interagency Receipts	122,060,000
9	1017 Group Health and Life Benefits Fund	19,801,900
10	1023 FICA Administration Fund Account	170,200
11	1029 Public Employees Retirement Trust Fund	7,712,300
12	1033 Federal Surplus Property Revolving Fund	400,900
13	1034 Teachers Retirement Trust Fund	3,155,100
14	1042 Judicial Retirement System	95,600
15	1045 National Guard Retirement System	194,000
16	1061 Capital Improvement Project Receipts	3,682,000
17	1081 Information Services Fund	36,776,800
18	1108 Statutory Designated Program Receipts	885,700
19	1147 Public Building Fund	16,777,500
20	1162 Alaska Oil & Gas Conservation Commission Receipts	6,299,100
22	1220 Crime Victim Compensation Fund	1,825,100
23	*** Total Agency Funding ***	\$324,088,200

24 **Department of Commerce, Community and Economic Development**

25	1002 Federal Receipts	17,303,700
26	1003 General Fund Match	1,026,200
27	1004 Unrestricted General Fund Receipts	30,261,200
28	1005 General Fund/Program Receipts	5,560,400
29	1007 Interagency Receipts	19,166,900
30	1036 Commercial Fishing Loan Fund	4,277,800
31	1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	7,692,800
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	5,622,300
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	8,992,800
10	1156	Receipt Supported Services	16,316,600
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1212	Federal Stimulus: ARRA 2009	284,100
18	1216	Boat Registration Fees	136,900
19		*** Total Agency Funding ***	\$123,437,000
20		Department of Corrections	
21	1002	Federal Receipts	3,251,000
22	1003	General Fund Match	128,400
23	1004	Unrestricted General Fund Receipts	273,647,200
24	1005	General Fund/Program Receipts	6,664,700
25	1007	Interagency Receipts	13,660,500
26	1061	Capital Improvement Project Receipts	552,900
27	1108	Statutory Designated Program Receipts	300,000
28	1171	PFD Appropriations in lieu of Dividends to	14,890,400
29		Criminals	
30		*** Total Agency Funding ***	\$313,095,100
31		Department of Education and Early Development	

1	1002	Federal Receipts	210,623,400
2	1003	General Fund Match	1,097,700
3	1004	Unrestricted General Fund Receipts	57,468,100
4	1005	General Fund/Program Receipts	1,378,400
5	1007	Interagency Receipts	10,464,400
6	1014	Donated Commodity/Handling Fee Account	374,000
7	1043	Federal Impact Aid for K-12 Schools	20,791,000
8	1066	Public School Trust Fund	13,250,000
9	1106	Alaska Commission on Postsecondary Education Receipts	12,879,800
11	1108	Statutory Designated Program Receipts	1,613,600
12	1145	Art in Public Places Fund	30,000
13	1151	Technical Vocational Education Program Receipts	435,900
15	1212	Federal Stimulus: ARRA 2009	2,001,800
16	1213	Alaska Housing Capital Corporation Receipts	8,000,000
17	*** Total Agency Funding ***		\$340,408,100

18 Department of Environmental Conservation

19	1002	Federal Receipts	24,227,800
20	1003	General Fund Match	4,700,600
21	1004	Unrestricted General Fund Receipts	16,362,200
22	1005	General Fund/Program Receipts	6,702,700
23	1007	Interagency Receipts	1,874,700
24	1018	Exxon Valdez Oil Spill Trust	96,900
25	1052	Oil/Hazardous Release Prevention & Response Fund	15,450,000
27	1061	Capital Improvement Project Receipts	4,473,100
28	1093	Clean Air Protection Fund	4,621,100
29	1108	Statutory Designated Program Receipts	228,300
30	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500

1	1205	Berth Fees for the Ocean Ranger Program	3,512,400
2	*** Total Agency Funding ***		\$83,552,300

3 Department of Fish and Game

4	1002	Federal Receipts	62,346,000
5	1003	General Fund Match	961,800
6	1004	Unrestricted General Fund Receipts	75,110,900
7	1005	General Fund/Program Receipts	3,051,900
8	1007	Interagency Receipts	20,126,300
9	1018	Exxon Valdez Oil Spill Trust	3,148,600
10	1024	Fish and Game Fund	23,377,600
11	1055	Inter-Agency/Oil & Hazardous Waste	107,400
12	1061	Capital Improvement Project Receipts	6,820,900
13	1108	Statutory Designated Program Receipts	7,603,300
14	1109	Test Fisheries Receipts	1,977,900
15	1199	Alaska Sport Fishing Enterprise Account	500,000
16	1201	Commercial Fisheries Entry Commission	4,176,900
17		Receipts	
18	*** Total Agency Funding ***		\$209,309,500

19 Office of the Governor

20	1002	Federal Receipts	197,500
21	1004	Unrestricted General Fund Receipts	32,412,900
22	1005	General Fund/Program Receipts	4,900
23	1061	Capital Improvement Project Receipts	518,900
24	*** Total Agency Funding ***		\$33,134,200

25 Department of Health and Social Services

26	1002	Federal Receipts	1,229,124,500
27	1003	General Fund Match	530,100,900
28	1004	Unrestricted General Fund Receipts	488,513,600
29	1005	General Fund/Program Receipts	25,902,400
30	1007	Interagency Receipts	65,729,600
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1050 Permanent Fund Dividend Fund	16,824,700
3	1061 Capital Improvement Project Receipts	8,397,500
4	1108 Statutory Designated Program Receipts	21,208,700
5	1168 Tobacco Use Education and Cessation Fund	9,970,800
6	*** Total Agency Funding ***	\$2,395,774,700
7	Department of Labor and Workforce Development	
8	1002 Federal Receipts	102,456,300
9	1003 General Fund Match	8,972,700
10	1004 Unrestricted General Fund Receipts	24,388,000
11	1005 General Fund/Program Receipts	3,048,300
12	1007 Interagency Receipts	24,967,800
13	1031 Second Injury Fund Reserve Account	4,003,300
14	1032 Fishermen's Fund	1,647,300
15	1049 Training and Building Fund	659,900
16	1054 State Training & Employment Program	8,754,300
17	1061 Capital Improvement Project Receipts	89,000
18	1108 Statutory Designated Program Receipts	1,063,200
19	1117 Vocational Rehabilitation Small Business	325,000
20	Enterprise Fund	
21	1151 Technical Vocational Education Program	5,550,600
22	Receipts	
23	1157 Workers Safety and Compensation	7,498,300
24	Administration Account	
25	1172 Building Safety Account	2,067,300
26	1203 Workers Compensation Benefits Guarantee	771,200
27	Fund	
28	*** Total Agency Funding ***	\$196,262,500
29	Department of Law	
30	1002 Federal Receipts	1,965,900
31	1003 General Fund Match	301,300

1	1004	Unrestricted General Fund Receipts	55,517,800
2	1005	General Fund/Program Receipts	833,700
3	1007	Interagency Receipts	24,478,600
4	1055	Inter-Agency/Oil & Hazardous Waste	566,400
5	1061	Capital Improvement Project Receipts	106,200
6	1105	Permanent Fund Gross Receipts	1,477,600
7	1108	Statutory Designated Program Receipts	871,000
8	1141	Regulatory Commission of Alaska Receipts	1,686,300
9	1168	Tobacco Use Education and Cessation Fund	166,300
10	*** Total Agency Funding ***		\$87,971,100

11 Department of Military and Veterans Affairs

12	1002	Federal Receipts	25,142,700
13	1003	General Fund Match	5,088,500
14	1004	Unrestricted General Fund Receipts	21,400,300
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	7,250,000
17	1061	Capital Improvement Project Receipts	3,349,800
18	1101	Alaska Aerospace Corporation Fund	550,200
19	1108	Statutory Designated Program Receipts	435,000
20	*** Total Agency Funding ***		\$63,244,900

21 Department of Natural Resources

22	1002	Federal Receipts	14,052,700
23	1003	General Fund Match	758,100
24	1004	Unrestricted General Fund Receipts	78,047,700
25	1005	General Fund/Program Receipts	12,819,100
26	1007	Interagency Receipts	7,622,200
27	1018	Exxon Valdez Oil Spill Trust	435,900
28	1021	Agricultural Revolving Loan Fund	2,526,100
29	1055	Inter-Agency/Oil & Hazardous Waste	46,600
30	1061	Capital Improvement Project Receipts	5,626,400
31	1105	Permanent Fund Gross Receipts	5,585,200

1	1108	Statutory Designated Program Receipts	14,910,700
2	1153	State Land Disposal Income Fund	6,478,100
3	1154	Shore Fisheries Development Lease Program	333,600
4	1155	Timber Sale Receipts	842,100
5	1200	Vehicle Rental Tax Receipts	2,928,600
6	1216	Boat Registration Fees	200,000
7	*** Total Agency Funding ***		\$153,213,100

Department of Public Safety

9	1002	Federal Receipts	10,967,500
10	1003	General Fund Match	706,600
11	1004	Unrestricted General Fund Receipts	163,023,400
12	1005	General Fund/Program Receipts	7,322,700
13	1007	Interagency Receipts	9,190,300
14	1055	Inter-Agency/Oil & Hazardous Waste	49,000
15	1061	Capital Improvement Project Receipts	10,455,200
16	1108	Statutory Designated Program Receipts	253,900
17	*** Total Agency Funding ***		\$201,968,600

Department of Revenue

19	1002	Federal Receipts	71,766,500
20	1003	General Fund Match	8,687,600
21	1004	Unrestricted General Fund Receipts	22,847,500
22	1005	General Fund/Program Receipts	994,900
23	1007	Interagency Receipts	7,662,200
24	1016	CSSD Federal Incentive Payments	1,800,000
25	1017	Group Health and Life Benefits Fund	1,711,000
26	1027	International Airports Revenue Fund	33,600
27	1029	Public Employees Retirement Trust Fund	26,141,500
28	1034	Teachers Retirement Trust Fund	13,471,300
29	1042	Judicial Retirement System	377,900
30	1045	National Guard Retirement System	243,700
31	1046	Education Loan Fund	55,000

1	1050	Permanent Fund Dividend Fund	8,221,000
2	1061	Capital Improvement Project Receipts	6,814,600
3	1066	Public School Trust Fund	108,900
4	1103	Alaska Housing Finance Corporation Receipts	32,629,500
5	1104	Alaska Municipal Bond Bank Receipts	838,500
6	1105	Permanent Fund Gross Receipts	118,331,400
7	1133	CSSD Administrative Cost Reimbursement	1,317,700
8	1169	Power Cost Equalization Endowment Fund	244,300
9	*** Total Agency Funding ***		\$324,298,600
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	3,816,600
12	1004	Unrestricted General Fund Receipts	269,027,900
13	1005	General Fund/Program Receipts	9,002,500
14	1007	Interagency Receipts	4,742,100
15	1026	Highways Equipment Working Capital Fund	32,772,000
16	1027	International Airports Revenue Fund	77,984,500
17	1061	Capital Improvement Project Receipts	146,949,700
18	1076	Alaska Marine Highway System Fund	62,517,700
19	1108	Statutory Designated Program Receipts	604,300
20	1200	Vehicle Rental Tax Receipts	4,965,600
21	1214	Whittier Tunnel Tolls	1,753,400
22	1215	Unified Carrier Registration Receipts	318,400
23	*** Total Agency Funding ***		\$614,454,700
24	University of Alaska		
25	1002	Federal Receipts	147,194,300
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	348,007,800
28	1007	Interagency Receipts	16,201,100
29	1048	University of Alaska Restricted Receipts	325,971,500
30	1061	Capital Improvement Project Receipts	10,530,700
31	1151	Technical Vocational Education Program	5,449,100

1	Receipts	
2	1174 University of Alaska Intra-Agency Transfers	58,121,000
3	*** Total Agency Funding ***	\$916,252,800
4	Alaska Court System	
5	1002 Federal Receipts	1,466,000
6	1004 Unrestricted General Fund Receipts	104,446,200
7	1007 Interagency Receipts	1,111,700
8	1108 Statutory Designated Program Receipts	85,000
9	1133 CSSD Administrative Cost Reimbursement	209,600
10	*** Total Agency Funding ***	\$107,318,500
11	Alaska Legislature	
12	1004 Unrestricted General Fund Receipts	72,932,600
13	1005 General Fund/Program Receipts	71,400
14	1007 Interagency Receipts	403,000
15	*** Total Agency Funding ***	\$73,407,000
16	* * * * * Total Budget * * * * *	\$6,561,190,900
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	567,307,700
6 1004 Unrestricted General Fund Receipts	2,215,770,200
7 1213 Alaska Housing Capital Corporation Receipts	8,000,000
8 ***Total Unrestricted General Funds***	\$2,791,077,900
9 Designated General Funds	
10 1005 General Fund/Program Receipts	101,034,600
11 1021 Agricultural Revolving Loan Fund	2,526,100
12 1031 Second Injury Fund Reserve Account	4,003,300
13 1032 Fishermen's Fund	1,647,300
14 1036 Commercial Fishing Loan Fund	4,277,800
15 1048 University of Alaska Restricted Receipts	325,971,500
16 1049 Training and Building Fund	659,900
17 1050 Permanent Fund Dividend Fund	25,045,700
18 1052 Oil/Hazardous Release Prevention & Response 19 Fund	15,450,000
20 1054 State Training & Employment Program	8,754,300
21 1062 Power Project Fund	1,053,200
22 1066 Public School Trust Fund	13,358,900
23 1070 Fisheries Enhancement Revolving Loan Fund	608,000
24 1074 Bulk Fuel Revolving Loan Fund	53,600
25 1076 Alaska Marine Highway System Fund	62,517,700
26 1109 Test Fisheries Receipts	1,977,900
27 1141 Regulatory Commission of Alaska Receipts	10,679,100
28 1151 Technical Vocational Education Program 29 Receipts	11,435,600
30 1153 State Land Disposal Income Fund	6,478,100
31 1154 Shore Fisheries Development Lease Program	333,600

1	1155	Timber Sale Receipts	842,100
2	1156	Receipt Supported Services	16,316,600
3	1157	Workers Safety and Compensation	7,498,300
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,299,100
6		Receipts	
7	1164	Rural Development Initiative Fund	57,600
8	1166	Commercial Passenger Vessel Environmental	1,302,500
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	10,137,100
11	1169	Power Cost Equalization Endowment Fund	244,300
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	14,890,400
15		Criminals	
16	1172	Building Safety Account	2,067,300
17	1200	Vehicle Rental Tax Receipts	8,232,900
18	1201	Commercial Fisheries Entry Commission	4,176,900
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	771,200
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,512,400
23	1209	Alaska Capstone Avionics Revolving Loan	129,900
24		Fund	
25	***Total Designated General Funds***		\$674,400,300

26 Other Non-Duplicated Funds

27	1017	Group Health and Life Benefits Fund	21,512,900
28	1018	Exxon Valdez Oil Spill Trust	3,681,400
29	1023	FICA Administration Fund Account	170,200
30	1024	Fish and Game Fund	23,377,600
31	1027	International Airports Revenue Fund	78,018,100

1	1029	Public Employees Retirement Trust Fund	33,853,800
2	1034	Teachers Retirement Trust Fund	16,626,400
3	1040	Real Estate Surety Fund	288,000
4	1042	Judicial Retirement System	473,500
5	1045	National Guard Retirement System	437,700
6	1046	Education Loan Fund	55,000
7	1093	Clean Air Protection Fund	4,621,100
8	1101	Alaska Aerospace Corporation Fund	550,200
9	1102	Alaska Industrial Development & Export	5,622,300
10		Authority Receipts	
11	1103	Alaska Housing Finance Corporation Receipts	32,629,500
12	1104	Alaska Municipal Bond Bank Receipts	838,500
13	1105	Permanent Fund Gross Receipts	125,394,200
14	1106	Alaska Commission on Postsecondary	12,879,800
15		Education Receipts	
16	1107	Alaska Energy Authority Corporate Receipts	1,067,100
17	1108	Statutory Designated Program Receipts	53,206,400
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1199	Alaska Sport Fishing Enterprise Account	500,000
21	1214	Whittier Tunnel Tolls	1,753,400
22	1215	Unified Carrier Registration Receipts	318,400
23	1216	Boat Registration Fees	336,900
24		***Total Other Non-Duplicated Funds***	\$418,537,400

Federal Funds

26	1002	Federal Receipts	1,930,151,300
27	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
28		Fund	
29	1014	Donated Commodity/Handling Fee Account	374,000
30	1016	CSSD Federal Incentive Payments	1,800,000
31	1033	Federal Surplus Property Revolving Fund	400,900

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1133	CSSD Administrative Cost Reimbursement	1,527,300
3	1212	Federal Stimulus: ARRA 2009	2,285,900
4	***Total Federal Funds***		\$1,957,332,400

5 Other Duplicated Funds

6	1007	Interagency Receipts	356,711,400
7	1026	Highways Equipment Working Capital Fund	32,772,000
8	1055	Inter-Agency/Oil & Hazardous Waste	769,400
9	1061	Capital Improvement Project Receipts	216,059,700
10	1081	Information Services Fund	36,776,800
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	16,777,500
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	1,825,100
15	***Total Other Duplicated Funds***		\$719,842,900

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2013.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2013.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2013, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2013.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

(c) After deductions for the items set out in (b) of this section, \$16,536,300 of the remainder of the amount set out in (a) of this section is available for appropriation.

(d) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing loan programs not subsidized by the corporation.

(g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing loan programs and projects subsidized by the corporation.

* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

(b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2013.

26 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
27 DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated as follows:

31 (1) up to \$170,000 is appropriated to the Department of Transportation and

1 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
2 the fiscal year ending June 30, 2013;

3 (2) the balance remaining after the appropriation made by (1) of this
4 subsection is appropriated to home rule cities, first class cities, second class cities, a
5 municipality organized under federal law, or regional educational attendance areas entitled to
6 payment from the national forest income for the fiscal year ending June 30, 2013, to be
7 allocated among the recipients of national forest income according to their pro rata share of
8 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
9 2013.

10 (b) If the amount necessary to make national forest receipts payments under
11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
12 amount necessary to make national forest receipt payments is appropriated from federal
13 receipts received for that purpose to the Department of Commerce, Community, and
14 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
15 year ending June 30, 2013.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the
17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
19 from federal receipts received for that purpose to the Department of Commerce, Community,
20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
21 fiscal year ending June 30, 2013.

22 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
23 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is
24 appropriated from the general fund to the Department of Commerce, Community, and
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
26 regional associations operating within a region designated under AS 16.10.375.

27 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
28 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is
29 appropriated from the general fund to the Department of Commerce, Community, and
30 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
31 regional seafood development associations.

(f) The sum of \$22,875,800 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2013.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$15,314,200, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2013.

(h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of the renewable energy grant fund for the fiscal year ending June 30, 2013.

(i) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011, is amended to read:

(e) The unexpended and unobligated balances of the appropriations made in sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative Council - Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, **and June 30, 2013.**

(j) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2013:

(1) the unexpended and unobligated balance, estimated to be \$10,560,800, of the program receipts from the seafood marketing assessment (AS 16.51.120) and other program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

(2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood

1 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to
2 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
3 year ending June 30, 2013;

4 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching
5 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
6 ending June 30, 2011;

7 (4) the sum of \$4,500,000 from federal receipts.

8 (k) It is the intent of the legislature

9 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
10 appropriation in (j)(1) of this section to 80 percent of the program receipts collected for the
11 fiscal year ending June 30, 2012;

12 (2) to limit the amount appropriated from the general fund to the Alaska
13 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
14 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
15 industry contributions; and

16 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
17 advertising firms to provide advertising services before using an out-of-state advertising firm.

18 * **Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** Section
19 14(a), ch. 3, FSSLA 2011, is amended to read:

20 (a) The unexpended and unobligated balance of the appropriation for EduJobs,
21 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on
22 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of
23 Education and Early Development for the EduJobs program for the fiscal years
24 [YEAR] ending June 30, 2012, and June 30, 2013.

25 * **Sec. 14. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** If the amount
26 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under
27 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under
28 AS 47.25.621 - 47.25.626 without proration, not to exceed \$10,620,300, is appropriated from
29 the general fund to the Department of Health and Social Services, public assistance, energy
30 assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for
31 the fiscal year ending June 30, 2013.

1 * **Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
2 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
3 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
4 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
5 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
6 year ending June 30, 2013.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 additional amount necessary to make those benefit payments is appropriated for that purpose
10 from the second injury fund to the Department of Labor and Workforce Development, second
11 injury fund allocation, for the fiscal year ending June 30, 2013.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation
13 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
14 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
15 appropriated for that purpose from that fund to the Department of Labor and Workforce
16 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
17 ending June 30, 2013.

18 (d) If the amount of contributions received by the Alaska Vocational Technical Center
19 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
20 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the
21 amount appropriated for the Department of Labor and Workforce Development, Alaska
22 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
23 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
24 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
25 the center, for the fiscal year ending June 30, 2013.

26 * **Sec. 16. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
27 the average ending market value in the Alaska veterans' memorial endowment fund
28 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,
29 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund
30 to the Department of Military and Veterans' Affairs for the purposes specified in
31 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

1 * **Sec. 17. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during
2 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for
3 operation of an oil production platform in Cook Inlet under lease with the Department of
4 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
6 ending June 30, 2013, June 30, 2014, and June 30, 2015.

7 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
8 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine
9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
10 Resources for those purposes for the fiscal year ending June 30, 2013.

11 (c) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
14 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected
15 by a use covered by the bond.

16 (d) Federal receipts received for fire suppression during the fiscal year ending
17 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural
18 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

19 * **Sec. 18. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for
20 paternity testing administered by the child support services agency, as required under
21 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
22 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
23 child support activities for the fiscal year ending June 30, 2013.

24 * **Sec. 19. OFFICE OF THE GOVERNOR.** (a) If the 2013 fiscal year-to-date average price
25 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of
26 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest
27 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
28 from the general fund to the Office of the Governor for distribution to state agencies to offset
29 increased fuel and utility costs for the fiscal year ending June 30, 2013.

30 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil
31 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
2 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
3 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
4 the fiscal year ending June 30, 2013.

5 (c) The following table shall be used in determining the amount of the appropriations
6 made in (a) and (b) of this section:

7 2013 FISCAL

8 YEAR-TO-DATE

9 AVERAGE PRICE

10 OF ALASKA NORTH

11 SLOPE CRUDE OIL

AMOUNT

12 \$100 or more \$18,000,000

13 99 17,500,000

14 98 17,000,000

15 97 16,500,000

16 96 16,000,000

17 95 15,500,000

18 94 15,000,000

19 93 14,500,000

20 92 14,000,000

21 91 13,500,000

22 90 13,000,000

23 89 12,500,000

24 88 12,000,000

25 87 11,500,000

26 86 11,000,000

27 85 10,500,000

28 84 10,000,000

29 83 9,500,000

30 82 9,000,000

31 81 8,500,000

1	80	8,000,000
2	79	7,500,000
3	78	7,000,000
4	77	6,500,000
5	76	6,000,000
6	75	5,500,000
7	74	5,000,000
8	73	4,500,000
9	72	4,000,000
10	71	3,500,000
11	70	3,000,000
12	69	2,500,000
13	68	2,000,000
14	67	1,500,000
15	66	1,000,000
16	65	500,000
17	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2013.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated:

(5) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
16 following projects:

17 AGENCY AND PROJECT	18 APPROPRIATION AMOUNT
19 (1) University of Alaska	\$1,414,230
20 Anchorage Community and Technical	
21 College Center	
22 Juneau Readiness Center/UAS Joint Facility	
23 (2) Department of Transportation and Public Facilities	
24 (A) Matanuska-Susitna Borough	750,263
25 (deep water port and road upgrade)	
26 (B) Aleutians East Borough/False Pass	98,452
27 (small boat harbor)	
28 (C) Lake and Peninsula Borough/Chignik	118,019
29 (dock project)	
30 (D) City of Fairbanks (fire headquarters	867,690
31 (station replacement)	
(E) City of Valdez (harbor renovations)	225,813

(F) Aleutians East Borough/Akutan (small boat harbor)	400,108
(G) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	335,455
(H) City of Unalaska (Little South America (LSA) Harbor)	366,595
(3) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association (cogeneration projects)	351,180
(f) The amount necessary for payment of lease payments and trustee fees relating to ates of participation issued for real property for the fiscal year ending June 30, 2013, ated to be \$6,982,520, is appropriated from the general fund to the state bond committee at purpose for the fiscal year ending June 30, 2013.	

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

(1) that portion of the unexpended and unobligated balance on December 31, 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general obligation bonds that is attributable to the residual fund balances and the investment earnings on the bond proceeds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A;

(2) the amount necessary, estimated to be \$26,881,200, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and
5 the investment earnings on the bond proceeds, for payment of debt service and accrued
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
30 School Construction Bond interest subsidy payments due on the series 2010B general
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment
20 of debt service and trustee fees on outstanding international airports revenue bonds for the
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
Passenger facility charge	8,700,000
AIAS 2012D Build America Bonds federal interest subsidy	429,763

22 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department
23 of Administration for payment of obligations and fees for the following facilities for the fiscal
24 year ending June 30, 2013:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,097,150
(2) Goose Creek Correctional Center	17,815,775

(3) Fees 4,000

(k) The sum of \$120,386,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the following sources:

General fund \$98,586,300

School Fund (AS 43.50.140) 21,800,000

(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated may be used for early redemption of the bonds.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are

appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(c) The amount received under AS 18.67.162 as program receipts, estimated to be \$27,100, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated to the crime victim compensation fund (AS 18.67.162).

(d) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts \$1,785,400

5 Federal receipts 8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts \$1,853,600

9 Federal receipts 6,394,920

10 (k) The following amounts are appropriated to the election fund required by the
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$1,139,716,000 is appropriated from the general fund to the public
7 education fund (AS 14.17.300).

8 (f) An amount equal to the bulk fuel revolving loan fund fees established under
9 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
10 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel
11 revolving loan fund (AS 42.45.250(a)).

12 (g) The following amounts are appropriated to the oil and hazardous substance release
13 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be
17 \$3,500,000, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to
19 be \$7,900,000, from the surcharge levied under AS 43.55.300.

20 (h) The following amounts are appropriated to the oil and hazardous substance release
21 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
22 and response fund (AS 46.08.010(a)) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not
25 otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2012, from the
27 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

28 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
29 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the
30 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
31 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish

1 and game fund (AS 16.05.100).

2 (j) Fees collected at boating and angling access sites managed by the Department of
3 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
4 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated
5 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

6 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
8 game revenue bond redemption fund (AS 37.15.770).

9 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
10 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
11 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond
12 bank authority reserve fund (AS 44.85.270(a)).

13 (m) The interest earned during the fiscal year ending June 30, 2013, by the Alaska
14 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to
15 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
16 that the interest earned on the balance of the Alaska marine highway system fund
17 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
18 operations.

19 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is
20 appropriated from the general fund to the Department of Administration for deposit in the
21 defined benefit plan account in the public employees' retirement system as an additional state
22 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

23 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department
24 of Administration for deposit in the defined benefit plan account in the teachers' retirement
25 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
26 June 30, 2013.

27 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
28 Administration for deposit in the defined benefit plan account in the judicial retirement
29 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
30 fiscal year ending June 30, 2013.

31 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the terms for the
4 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 5 (1) Alaska Public Employees Association, for the confidential unit;
- 6 (2) Alaska State Employees Association, for the general government unit;
- 7 (3) Alaska Public Employees Association, for the supervisory unit;
- 8 (4) Alaska Vocational Technical Center Teachers' Association, National
9 Education Association, representing the employees of the Alaska Vocational Technical
10 Center;
- 11 (5) International Organization of Masters, Mates, and Pilots, for the masters,
12 mates, and pilots unit;
- 13 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
14 marine unit;
- 15 (7) Marine Engineers' Beneficial Association;
- 16 (8) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
20 2013, for university employees who are not members of a collective bargaining unit and for
21 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the
22 staff benefits for university employees represented by the following entities:

- 23 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
24 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);
- 25 (2) University of Alaska Federation of Teachers;
- 26 (3) United Academics-American Association of University Professors,
27 American Federation of Teachers;
- 28 (4) United Academics-Adjuncts;
- 29 (5) Fairbanks Firefighters Association, IAFF Local 1324.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made by this

1 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
2 amount for the collective bargaining agreement, and the corresponding funding source
3 amounts are reduced accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made by this Act applicable to the
7 collective bargaining unit's agreement are reduced proportionately by the amount for the
8 collective bargaining agreement, and the corresponding funding source amounts are reduced
9 accordingly.

10 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
11 governments and other entities their share of taxes and fees collected in the listed fiscal years
12 under the following programs is appropriated to the Department of Revenue from the general
13 fund for payment to local governments and other entities in the fiscal year ending June 30,
14 2013:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2012
Fishery resource landing tax (AS 43.77)	2012
Aviation fuel tax (AS 43.40.010)	2013
Electric and telephone cooperative tax (AS 10.25.570)	2013
Liquor license fee (AS 04.11)	2013
Cost recovery fisheries (AS 16.10.455)	2013

22 (b) The amount necessary to pay the first seven ports of call their share of the tax
23 collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated
24 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
25 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
26 year ending June 30, 2013.

27 (c) It is the intent of the legislature that the payments to local governments set out in
28 (a) and (b) of this section may be assigned by a local government to another state agency.

29 * **Sec. 29. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
30 unexpended and unobligated balance on June 30, 2012, of federal funding available under
31 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the

1 Department of Education and Early Development is reappropriated to the Department of
2 Education and Early Development for the administration and operation of departmental
3 programs, for the fiscal year ending June 30, 2013.

4 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding
5 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
6 appropriated to the Department of Health and Social Services is reappropriated to the
7 Department of Health and Social Services for the administration and operation of
8 departmental programs, for the fiscal year ending June 30, 2013.

9 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding
10 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
11 appropriated to the Department of Labor and Workforce Development is reappropriated to the
12 Department of Labor and Workforce Development for the administration and operation of
13 departmental programs, for the fiscal year ending June 30, 2013.

14 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding
15 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
16 appropriated to the Department of Public Safety is reappropriated to the Department of Public
17 Safety for the administration and operation of departmental programs, for the fiscal year
18 ending June 30, 2013.

19 * **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
20 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
21 June 30, 2013, is reduced to reverse negative account balances for the department in the state
22 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
23 account balance of \$1,000 or less exists.

24 * **Sec. 31. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
25 appropriation in the fiscal year ending June 30, 2013, is insufficient to cover general fund
26 appropriations made for the fiscal year ending June 30, 2013, the amount necessary to balance
27 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
28 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

29 * **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d), 9,
30 10(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

31 * **Sec. 33. RETROACTIVITY.** The appropriation made in sec. 12(j)(1) and those portions

1 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
2 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
3 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
4 solely for the purpose of carrying forward a prior fiscal year balance.

5 * **Sec. 34.** Section 25(e) of this Act takes effect December 1, 2012.

6 * **Sec. 35.** Sections 12(i), 13, 29, 32, and 33 of this Act take effect June 30, 2012.

7 * **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,
8 2012.