

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services												
Office of Public Advocacy												
L Additional Funding for Contractor Support to Address Criminal Case Backlog (FY26-FY27)	MultiYr	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,300.0										
* Allocation Total *		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
Correct Negative General Fund Appropriation Caused by FY26 Budget Reductions	Suppl	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.9										
* Allocation Total *		40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Alaska Energy Authority Rural Energy Assistance												
Funding for Railbelt Transmission Organization Legal and Technical Costs Until a Cost Recovery Rate Can Be Established	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1012 Rail Enrgy (UGF)		250.0										
* Allocation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		290.9	0.0	0.0	290.9	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Institution Director's Office												
Add Funding to Support Operational Needs within Correctional Facilities and Inmate Transportation Unit	Suppl	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
* Allocation Total *		20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Community Residential Centers												
Add Funding to Meet Community Residential Center Bed Contractual Obligations	Suppl	1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,117.5										
* Allocation Total *		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Physical Health Care												
Add Funding for Medical Staff Overtime Costs	Suppl	2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,952.5										
* Allocation Total *		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		24,070.0	22,952.5	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services												
Student and School Achievement												
L Additional American Rescue Plan Act Funding for Emergency Assistance for Non-public Schools	Suppl	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		65.5										
* Allocation Total *		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
Increase Federal Authority to Support America 250 Program	Suppl	12.9	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.9										
* Allocation Total *		12.9	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
** Appropriation Total **		12.9	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Library Operations												
L Extend FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student Financial Aid Programs												
Alaska Performance Scholarship Awards												
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	2,214.4	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0	0
1226 High Ed (DGF)		2,214.4										
* Allocation Total *		2,214.4	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0	0
Alaska Education Grants												
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Suppl	1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0
1226 High Ed (DGF)		1,107.2										
* Allocation Total *		1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0
** Appropriation Total **		3,321.6	0.0	0.0	0.0	0.0	0.0	3,321.6	0.0	0	0	0
*** Agency Total ***		3,400.0	0.0	0.0	65.5	0.0	0.0	3,334.5	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
Adjustment for ASEA Lump Sum Payment	Suppl	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.1										
1003 GF/Match (UGF)		7.7										
1004 Gen Fund (UGF)		43.8										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		2.3										
1108 Stat Desig (Other)		32.5										
1109 Test Fish (DGF)		2.3										
* Allocation Total *		128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
Adjustment for ASEA Lump Sum Payment	Suppl	254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		8.2										
1004 Gen Fund (UGF)		236.1										
1108 Stat Desig (Other)		10.3										
* Allocation Total *		254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
Adjustment for ASEA Lump Sum Payment	Suppl	109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		67.2										
1061 CIP Rcpts (Other)		6.5										
* Allocation Total *		109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
Adjustment for ASEA Lump Sum Payment	Suppl	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.6										
1005 GF/Prgm (DGF)		4.1										
1061 CIP Rcpts (Other)		36.9										
1108 Stat Desig (Other)		27.1										
* Allocation Total *		142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
Adjustment for ASEA Lump Sum Payment	Suppl	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		11.6										
* Allocation Total *		16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Health

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Administration												
Add Statutory Designated Program Receipt Authority for Behavioral Crisis Services	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Public Assistance Administration												
L Extend New Investment Projects in SNAP Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY28)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services												
Add Funding and Authority to Maintain Operations of Information Technology Systems	Suppl	21,041.9	0.0	0.0	21,041.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,769.4										
1003 GF/Match (UGF)		11,272.5										
Add Funding and Authority to Maintain the Virtual Contact Center Contract	Suppl	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,345.6										
1003 GF/Match (UGF)		1,554.4										
* Allocation Total *		26,941.9	0.0	0.0	26,941.9	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children												
Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs	Suppl	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,500.0										
* Allocation Total *		4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		31,441.9	0.0	0.0	26,941.9	4,500.0	0.0	0.0	0.0	0	0	0
Public Health												
Public Health Administrative Services												
Increase Federal Receipt Authority for Multiple Grant Awards	Suppl	4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,350.0										
* Allocation Total *		4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Total **		4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
L Extend Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
1003 GF/Match (UGF)		0.0										

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Health

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
Senior and Disabilities Services Administration (continued)												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program												
Senior Benefits Payment Program												
Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program	Suppl	1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,125.0										
* Allocation Total *		1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
** Appropriation Total **		1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
Departmental Support Services												
Rate Review												
Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs	Suppl	177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		177.6										
* Allocation Total *		177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Medicaid Services												
L Reappropriate FY26 Lapsing Funding, NTE \$10 Million, to Support Clinic Behavioral Health Services (FY26-FY27)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Extend Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY31)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
1003 GF/Match (UGF)		0.0										
Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	Suppl	456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		420,001.7										
1003 GF/Match (UGF)		36,436.8										
* Allocation Total *		456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
** Appropriation Total **		456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
Health Innovation and Transformation												
Health Innovation and Transformation												
L Rural Health Transformation (FY26-FY28)	MultiYr	272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		272,174.9										
* Allocation Total *		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
** Appropriation Total **		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
*** Agency Total ***		766,207.9	0.0	0.0	29,919.5	5,050.0	0.0	731,238.4	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources												
Fire Suppression Preparedness												
Add Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,500.0												
Adjustment for ASEA Lump Sum Payment	Suppl	341.6	341.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 22.6												
1004 Gen Fund (UGF) 304.1												
1007 I/A Rcpts (Other) 10.0												
1061 CIP Rcpts (Other) 4.9												
* Allocation Total *		1,841.6	341.6	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,841.6	341.6	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Office of History and Archaeology												
Add Federal Receipt Authority and GF Match for the National Historic Preservation Fund	Suppl	1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 795.3												
1003 GF/Match (UGF) 530.2												
* Allocation Total *		1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
** Appropriation Total **		1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
*** Agency Total ***		3,167.1	1,146.6	20.0	1,590.5	10.0	0.0	400.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Alaska Retirement Management Board												
Add Authority for Outside Legal Services Through the Department of Law	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		68.1										
1029 PERS Trust (Other)		52.8										
1034 Teach Ret (Other)		27.8										
1042 Jud Retire (Other)		1.1										
1045 Nat Guard (Other)		0.2										
* Allocation Total *		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees												
L External Management Profit Sharing Fees	Suppl	13,600.0	0.0	0.0	13,600.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		6,736.1										
1029 PERS Trust (Other)		4,490.7										
1034 Teach Ret (Other)		2,278.0										
1042 Jud Retire (Other)		81.6										
1045 Nat Guard (Other)		13.6										
* Allocation Total *		13,600.0	0.0	0.0	13,600.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
Federal Postage Rate Increase	Suppl	16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		16.8										
Add Funding for Cloud Server and Data Hosting Development Costs for New Dividend Application Information System	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		150.0										
* Allocation Total *		166.8	0.0	0.0	166.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		13,916.8	0.0	0.0	13,916.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
AHFC Operations												
Increase Federal Authority for Housing Choice Voucher Program	Suppl	15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,300.0										
* Allocation Total *		15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
** Appropriation Total **		15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
*** Agency Total ***		29,216.8	500.0	0.0	13,916.8	0.0	0.0	14,800.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Measurement Standards & Commercial Vehicle Compliance												
Annual Maintenance & Support for Oversize and Overweight Permitting System	Suppl	84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		84.0										
* Allocation Total *		84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
Right of Way Encroachment and Homeless Camp Abatement	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Kotzebue Airport Powerline Replacement	Suppl	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1244 AirtRcpts (Other)		43.3										
* Allocation Total *		43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		543.3	0.0	0.0	543.3	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System (Calendar Year)												
Marine Vessel Operations												
L Extend Calendar Year 2026 AMHS Budget Through FY2027	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		627.3	0.0	0.0	627.3	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
L Extend University of Alaska Economic Development Funding (FY23-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
Federal Receipt Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,000.0										
Statutory Designated Program Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		8,000.0										
* Allocation Total *		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0
Troth Yeddha' Campus												
UA Intra-agency Transfer Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		15,000.0										
* Allocation Total *		15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Judiciary

Therapeutic Courts

Therapeutic Courts

Increased Program Receipts Authority
1108 Stat Desig (Other) 38.6

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Debt Service

Lease Purchase Obligations

Goose Creek Correctional Center

L FY2026 Reduced Interest Expenses Due to Bond Refunding
1004 Gen Fund (UGF) -1,275.8

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Special Appropriations

Judgments, Claims and Settlements

Judgments, Claims & Settlements

L FY2026 Judgments, Claims, and Settlements
1004 Gen Fund (UGF) 32.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required												
Disaster Relief Fund												
L FY2026 Disaster Relief Fund Capitalization	Suppl	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
1004 Gen Fund (UGF)		40,000.0										
L Additional Disaster Relief Funding, Conditional on Match Rate for	Cntngt	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
Typhoon Halong Disaster Remaining at 25%												
1004 Gen Fund (UGF)		35,000.0										
* Allocation Total *		75,000.0	0.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0	0	0
Fire Suppression Fund (AS 41.15.210)												
L Add Interagency Authority in the Fire Suppression Fund	Suppl	500.0	150.0	100.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
L Add Statutory Designated Program Receipt Authority in the Fire	Suppl	2,000.0	500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Suppression Fund												
1108 Stat Desig (Other)		2,000.0										
* Allocation Total *		2,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		77,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	75,000.0	0	0	0
*** Agency Total ***		77,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	75,000.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
HFSupCS1 Column

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves												
Constitutional Budget Reserve Fund												
L FY2026 Deficit-Filling Language from the Constitutional Budget Reserve Fund with \$30m Headroom	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		0.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Railbelt Energy Fund												
L Transfer Railbelt Energy Fund for Amount Spent in Supplemental Budget	Suppl	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1012 Rail Enrgy (UGF)		-250.0										
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Total **		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Designated General Fund Transfers												
Alaska Higher Education Investment Fund 1226												
L Recapitalization of the Alaska Higher Education Investment Fund from General Fund	Suppl	129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
1004 Gen Fund (UGF)		129,598.9										
* Allocation Total *		129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
** Appropriation Total **		129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
*** Agency Total ***		129,348.9	0.0	0.0	0.0	0.0	0.0	0.0	129,348.9	0	0	0
**** All Agencies Total ****		1,074,575.1	25,900.5	120.0	90,648.6	5,060.0	0.0	749,772.9	203,073.1	0	0	0