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1/27/26

CS FOR SENATE BILL NO. 213(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 2027 budget summary for the
3 operating budget by funding source to the agencies named for the purposes expressed for the
4 fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* * * * *		

8 * * * * * Department of Administration * * * * *

10 Centralized Administrative Services 128,101,700 22,627,600 105,474,100

11 The amount appropriated by this appropriation includes the unexpended and unobligated
12 balance on June 30, 2026, of inter-agency receipts collected in the Department of
13 Administration's federally approved cost allocation plans.

14 Office of Procurement and 5,063,200

15 Property Management

17 Hearings

18 The amount allocated for the Office of Administrative Hearings includes the unexpended and
19 unobligated balance on June 30, 2026, of program receipts from reimbursable hearing
20 services, mediation fees, and other fees.

21 Facilities Rent Non-State 1,131,800

22 Owned

23 Office of the Commissioner 1,472,100

24 Administrative Services

25 Print Services 2,446,900

26 Finance

27 The amount appropriated by this appropriation

28 balance on June 30, 2026, of inter-agency receipts and general fund program receipts
29 collected in the Department of Administration's federally approved cost allocation plans,
30 which includes receipts collected in connection with its debt collection activities and from
31 credit card rebates.

		Appropriation	General	Other
		Allocations	Items	Funds
3	Personnel	14,025,600		
4	The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
5	includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts			
6	collected for cost allocation of the Americans with Disabilities Act.			
7	Retirement and Benefits	24,247,000		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
11	Judicial Retirement System 1042, National Guard Retirement System 1045.			
12	Health Plans Administration	35,678,900		
13	Labor Agreements	37,500		
14	Miscellaneous Items			
15	State Facilities Maintenance and	506,200	506,200	
16	Operations			
17	Facilities Rent State Owned	506,200		
18	Public Communications Services	879,500	779,500	100,000
19	Satellite Infrastructure	879,500		
20	Office of Information Technology	68,251,900		68,251,900
21	Helpdesk & Enterprise	5,768,100		
22	Support			
23	Information Technology	6,090,600		
24	Strategic Support			
25	Licensing, Infrastructure &	45,667,000		
26	Servers			
27	Chief Information Officer	10,726,200		
28	Risk Management	35,236,600		35,236,600
29	Risk Management	35,236,600		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2026, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	Legal and Advocacy Services	88,460,900	84,866,000	3,594,900

		Appropriation	General	Other
		Allocations	Items	Funds
3	Office of Public Advocacy	41,970,600		
4	Public Defender Agency	46,490,300		
5	Alaska Public Offices Commission	1,340,900	1,340,900	
6	Alaska Public Offices	1,340,900		
7	Commission			
8	The amount allocated for the Alaska Public Offices Commission includes the unexpended and			
9	unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees,			
10	civil penalties, late filing fees, and other fees.			
11	Motor Vehicles	22,405,100	21,803,600	601,500
12	Motor Vehicles	22,405,100		
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15	*****		*****	
16	Executive Administration	12,207,200	1,346,800	10,860,400
17	Commissioner's Office	2,314,600		
18	Administrative Services	6,748,800		
19	Alaska Broadband Office	3,143,800		
20	Banking and Securities	5,610,500	5,560,500	50,000
21	Banking and Securities	5,610,500		
22	Community and Regional Affairs	18,964,600	7,451,300	11,513,300
23	Community and Regional	12,705,200		
24	Affairs			
25	Serve Alaska	6,259,400		
26	Revenue Sharing	22,728,200		22,728,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	9,200,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and	23,389,700	21,978,300	1,411,400
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
3	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
4	Corporations, Business and	23,389,700		
5	Professional Licensing			
6	Investments		6,417,100	6,417,100
7	Investments	6,417,100		
8	Insurance Operations		9,315,500	8,741,800
9	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
10	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and			
11	Economic Development, Division of Insurance, program receipts from license fees and			
12	service fees.			
13	Insurance Operations	9,315,500		
14	Alaska Oil and Gas Conservation		9,635,900	9,402,700
15	Commission			233,200
16	Alaska Oil and Gas	9,635,900		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges collected under AS 31.05.093.			
21	Alcohol and Marijuana Control Office		5,065,000	5,065,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2026, of the Department of Commerce, Community and Economic			
24	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
25	application fees related to the regulation of alcohol and marijuana.			
26	Alcohol and Marijuana	5,065,000		
27	Control Office			
28	Alaska Gasline Development Corporation		5,506,200	2,263,000
29	Alaska Gasline Development	5,506,200		3,243,200
30	Corporation			
31	Alaska Energy Authority		24,584,300	7,833,300
32	Railbelt Transmission	2,229,700		16,751,000
33	Organization			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Energy Authority	1,199,000		
4	Owned Facilities			
5	Alaska Energy Authority	14,178,500		
6	Rural Energy Assistance			
7	Alaska Energy Authority	588,900		
8	Power Cost Equalization			
9	Statewide Project	6,388,200		
10	Development, Alternative			
11	Energy and Efficiency			
12	Alaska Industrial Development and Export Authority	12,776,600		12,776,600
14	Alaska Industrial	12,278,100		
15	Development and Export			
16	Authority			
17	Alaska Industrial	498,500		
18	Development Corporation			
19	Facilities Maintenance			
20	Alaska Seafood Marketing Institute	26,626,200		26,626,200
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2026, of the statutory designated program receipts from the seafood			
23	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24	Alaska Seafood Marketing Institute.			
25	Alaska Seafood Marketing	26,626,200		
26	Institute			
27	Regulatory Commission of Alaska	11,244,800	11,076,200	168,600
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2026, of the Department of Commerce, Community, and Economic			
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
32	Regulatory Commission of	11,244,800		
33	Alaska			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
4	Facilities Rent State Owned	1,614,500		
5	Facilities Rent Non-State	1,506,800		
6	Owned			
7		*****	*****	
8		***** Department of Corrections *****		
9		*****	*****	
10	Facility Operations and Maintenance	28,568,200	13,758,800	14,809,400
11	24 Hour Institutional	11,882,000		
12	Utilities			
13	Non-Institutional Utilities	42,500		
14	24 Hour Institutional	11,042,200		
15	Maintenance			
16	Non-Institutional	5,300		
17	Maintenance & Operations			
18	Non-State Owned Leases	2,000,000		
19	Facility-Capital	1,806,300		
20	Improvement Unit			
21	DOC State Facilities Rent	1,789,900		
22	Administration and Support	14,039,500	13,226,100	813,400
23	Office of the Commissioner	2,810,600		
24	Administrative Services	6,054,500		
25	Information Technology MIS	4,044,200		
26	Research and Records	1,130,200		
27	Population Management	326,631,600	317,418,600	9,213,000
28	Peer Support and Wellness	535,900		
29	Program			
30	Recruitment and Retention	830,200		
31	Correctional Academy	2,159,700		
32	Institution Director's	2,798,600		
33	Office			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Classification and Furlough	1,751,800		
4	Out-of-State Contractual	300,000		
5	Inmate Transportation	3,472,000		
6	Point of Arrest	628,700		
7	Anchorage Correctional Complex	42,292,300		
9	The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2026, of federal receipts received by the Department of Corrections through manday billings.			
12	Anvil Mountain Correctional Center	9,723,600		
14	Combined Hiland Mountain Correctional Center	19,981,100		
16	Fairbanks Correctional Center	16,792,500		
18	Goose Creek Correctional Center	54,294,700		
20	Ketchikan Correctional Center	6,595,100		
22	Lemon Creek Correctional Center	15,588,100		
24	Matanuska-Susitna Correctional Center	9,163,300		
26	Palmer Correctional Center	18,402,500		
27	Spring Creek Correctional Center	28,040,500		
29	Wildwood Correctional Center	20,527,000		
31	Yukon-Kuskokwim Correctional Center	13,212,200		
33	Point MacKenzie	6,374,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Correctional Farm			
4	Probation and Parole	1,692,600		
5	Director's Office			
6	Pre-Trial Services	18,471,700		
7	Statewide Probation and	22,001,400		
8	Parole			
9	Regional and Community	8,909,400		
10	Jails			
11	Parole Board	2,091,900		
12	Community Residential Centers		19,818,200	19,818,200
13	Community Residential	19,818,200		
14	Centers			
15	Electronic Monitoring		3,156,100	3,156,100
16	Electronic Monitoring	3,156,100		
17	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
18	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
19	Health and Rehabilitation Services		87,508,400	80,326,100
20	Health and Rehabilitation	1,882,800		
21	Director's Office			
22	Physical Health Care	73,187,700		
23	Behavioral Health Care	4,095,800		
24	Substance Abuse Treatment	4,254,200		
25	Program			
26	Sex Offender Management	3,163,600		
27	Program			
28	Domestic Violence Program	175,000		
29	Reentry Unit	749,300		
30	Offender Habilitation		1,663,800	1,507,500
31	Education Programs	1,057,800		
32	Vocational Education	606,000		
33	Programs			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recidivism Reduction Grants	1,770,200	770,200	1,000,000
4	Recidivism Reduction Grants	1,770,200		
5		*****	*****	
6	***** Department of Education and Early Development *****			
7		*****	*****	
8	K-12 Aid to School Districts	20,791,000		20,791,000
9	Foundation Program	20,791,000		
10	K-12 Support	14,488,600	14,488,600	
11	Residential Schools Program	9,307,000		
12	Youth in Detention	1,100,000		
13	Special Schools	4,081,600		
14	Education Support and Admin Services	315,052,200	68,305,700	246,746,500
15	Executive Administration	1,886,300		
16	Administrative Services	2,915,400		
17	Information Services	2,570,600		
18	Broadband Assistance Grants	21,017,300		
19	School Finance & Facilities	3,074,900		
20	Child Nutrition	77,482,400		
21	Student and School	176,183,400		
22	Achievement			
23	Career and Technical	7,785,900		
24	Education			
25	Teacher Certification	988,700		
26	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2026, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
29	Early Learning Coordination	14,947,400		
30	Pre-Kindergarten Grants	6,199,900		
31	Alaska State Council on the Arts	4,239,300	927,500	3,311,800
32	Alaska State Council on the	4,239,300		
33	Arts			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Commissions and Boards		301,400	301,400
4	Professional Teaching	301,400		
5	Practices Commission			
6	Mt. Edgecumbe High School	16,891,300	6,505,400	10,385,900
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
9	not to exceed the amount authorized in AS 14.17.505(a).			
10	Mt. Edgecumbe High School	14,981,500		
11	Mt. Edgecumbe Aquatic	614,100		
12	Center			
13	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
14	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
15	Mt. Edgecumbe High School	1,295,700		
16	Facility Operations and			
17	Maintenance State Owned			
18	Facility Maintenance and Operations	718,200	718,200	
19	Facilities Rent State Owned	718,200		
20	Alaska State Libraries, Archives and	12,420,300	10,506,400	1,913,900
21	Museums			
22	Library Operations	6,170,900		
23	Archives	1,780,400		
24	Museum Operations	2,719,200		
25	The amount allocated for Museum Operations includes the unexpended and unobligated			
26	balance on June 30, 2026, of program receipts from museum gate receipts.			
27	Online with Libraries (OWL)	510,500		
28	Andrew P. Kashevaroff	1,239,300		
29	Facility Operations and			
30	Maintenance State Owned			
31	Alaska Commission on Postsecondary	17,239,300	5,930,700	11,308,600
32	Education			
33	Program Administration &	12,099,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Operations			
4	WWAMI Medical Education	5,140,100		
5	Alaska Student Loan Corporation		11,158,500	11,158,500
6	Loan Servicing	11,158,500		
7	Student Financial Aid Programs		30,461,700	30,461,700
8	Alaska Performance	20,307,800		
9	Scholarship Awards			
10	Alaska Education Grants	10,153,900		
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Administration		14,634,500	4,538,900
15	Office of the Commissioner	1,307,700		
16	Administrative Services	8,090,500		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	2,236,300		
22	Facilities Rent Non-State	3,000,000		
23	Owned			
24	Environmental Health		32,749,900	15,756,300
25	Environmental Health	31,857,300		
26	Facilities Operations and	892,600		
27	Maintenance State Owned			
28	Air Quality		16,179,700	4,620,000
29	Air Quality	16,179,700		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	Spill Prevention and Response		26,043,200	16,435,100
				9,608,100

		Appropriation	General	Other
		Allocations	Items	Funds
3	Spill Prevention and Response	26,013,200		
5	SPAR Facilities Rent State Owned	30,000		
7	Water	32,560,700	9,036,900	23,523,800
8	The amount allocated for the Division of Water includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water general fund program receipts from fees collected under AS 37.10.052 and AS 44.46.025 for plan review of wastewater treatment and disposal systems, authorization for discharges under general wastewater permits, fees for individual wastewater discharge permits; and fees for other regulatory services related to wastewater treatment and disposal.			
14	Water Quality,	32,560,700		
15	Infrastructure Support &			
16	Financing			
17	*****	*****	*****	*****
18	***** Department of Family and Community Services *****			
19	*****	*****	*****	*****
20	At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.			
23	Alaska Pioneer Homes	114,975,100	67,078,600	47,896,500
24	Alaska Pioneer Homes	33,964,300		
25	Payment Assistance			
26	Alaska Pioneer Homes	2,028,400		
27	Management			
28	Pioneer Homes	67,221,900		
29	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.			
32	Facility Rent, Operations, and Maintenance	11,760,500		
33				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Psychiatric Institute	44,726,000	7,109,900	37,616,100
4	Alaska Psychiatric	42,318,500		
5	Institute			
6	Facility Rent, Operations,	2,407,500		
7	and Maintenance			
8	Children's Services	208,896,900	125,315,500	83,581,400
9	Tribal Child Welfare	5,000,000		
10	Compact			
11	Children's Services	11,450,800		
12	Management			
13	Children's Services	1,470,700		
14	Training			
15	Front Line Social Workers	82,537,100		
16	Family Preservation	21,289,100		
17	Foster Care Base Rate	23,385,900		
18	Foster Care Augmented Rate	4,323,900		
19	Foster Care Special Need	9,324,700		
20	Subsidized Adoptions &	47,118,500		
21	Guardianship			
22	Facility Rent, Operations,	2,996,200		
23	and Maintenance			
24	Juvenile Justice	71,070,000	68,785,200	2,284,800
25	McLaughlin Youth Center	20,102,400		
26	Mat-Su Youth Facility	3,227,400		
27	Kenai Peninsula Youth	2,591,900		
28	Facility			
29	Fairbanks Youth Facility	5,016,600		
30	Bethel Youth Facility	6,715,200		
31	Johnson Youth Center	5,385,400		
32	Probation Services	20,873,900		
33	Delinquency Prevention	716,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Youth Courts	470,500		
4	Juvenile Justice Health	1,488,600		
5	Care			
6	Facility Rent, Operations, and Maintenance	4,482,100		
8	Departmental Support Services		33,997,200	13,246,000
9	Coordinated Health and	9,991,700		
10	Complex Care			
11	Information Technology	9,117,200		
12	Services			
13	Public Affairs	1,158,400		
14	Commissioner's Office	2,483,200		
15	Administrative Services	8,455,100		
16	Facility Rent, Operations, and Maintenance	2,791,600		
18		*****	*****	
19		* * * * * Department of Fish and Game * * * * *		
20		*****	*****	
21	The amount appropriated for the Department of Fish and Game includes the unexpended and			
22	unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and			
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
24	Game.			
25	Commercial Fisheries		96,676,800	66,619,100
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
27	balance on June 30, 2026, of the Department of Fish and Game receipts from commercial			
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
29	crew member licenses.			
30	Southeast Region Fisheries	22,044,000		
31	Management			
32	Central Region Fisheries	13,757,800		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
3	AYK Region Fisheries	12,975,100		
4	Management			
5	Westward Region Fisheries	17,603,500		
6	Management			
7	Statewide Fisheries	25,259,100		
8	Management			
9	Commercial Fisheries Entry	4,023,400		
10	Commission			
11	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
14	Comm Fish Facility	911,900		
15	Operations and Maintenance			
16	State Owned			
17	Comm Fish Facility	102,000		
18	Operations and Maintenance			
19	Non-State Owned			
20	Sport Fisheries		48,702,900	1,987,900
21	Sport Fisheries	48,445,200		
22	Sport Fish Facility	237,700		
23	Operations and Maintenance			
24	State Owned			
25	Sport Fish Facility	20,000		
26	Operations and Maintenance			
27	Non-State Owned			
28	Anchorage and Fairbanks Hatcheries		7,539,600	5,723,600
29	Anchorage and Fairbanks	4,867,000		
30	Hatcheries			
31	Hatcheries Facility	2,672,600		
32	Operations and Maintenance			
33	State Owned			

		Appropriation		General	Other
		Allocations	Items		
3	Southeast Hatcheries		1,354,800	1,047,900	306,900
4	Southeast Hatcheries	1,354,800			
5	Wildlife Conservation		72,813,300	3,334,200	69,479,100
6	Wildlife Conservation	70,539,900			
7	Hunter Education Public	1,853,400			
8	Shooting Ranges				
9	Wildlife Cons. Facility	400,000			
10	Operations and Maintenance				
11	State Owned				
12	Wildlife Cons. Facility	20,000			
13	Operations and Maintenance				
14	Non-State Owned				
15	Statewide Support Services		36,034,500	5,082,800	30,951,700
16	Commissioner's Office	1,646,400			
17	Administrative Services	17,422,700			
18	Boards of Fisheries and	1,486,400			
19	Game				
20	Advisory Committees	584,700			
21	EVOS Trustee Council	2,405,300			
22	Statewide Support Services	7,000,000			
23	Facilities Rent State Owned				
24	Statewide Support Services	1,000,000			
25	Facilities Rent Non-State				
26	Owned				
27	Statewide Support Services	373,400			
28	Facility Operations and				
29	Maintenance State Owned				
30	Statewide Support Services	102,000			
31	Facility Operations and				
32	Maintenance Non-State Owned				
33	State Facilities	4,013,600			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance and Operations			
4	Habitat	6,865,700	4,403,700	2,462,000
5	Habitat	6,851,700		
6	Habitat Facility Operations	14,000		
7	and Maintenance Non-State			
8	Owned			
9	Subsistence Research & Monitoring	8,063,700	3,548,900	4,514,800
10	State Subsistence Research	8,049,700		
11	Subsistence Facility	14,000		
12	Operations and Maintenance			
13	Non-State Owned			
14	*****	*****		
15	***** Office of the Governor *****			
16	*****	*****		
17	Executive Operations	17,218,800	16,997,700	221,100
18	Executive Office	14,557,000		
19	Governor's House	827,000		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,540,000		
22	Facilities Operations and	44,800		
23	Maintenance State Owned			
24	Facilities Rent	1,436,800	1,436,800	
25	Facilities Rent State Owned	946,200		
26	Facilities Rent Non-State	490,600		
27	Owned			
28	Office of Management and Budget	3,769,700	3,769,700	
29	Office of Management and	3,769,700		
30	Budget			
31	Elections	6,520,600	6,295,500	225,100
32	Elections	6,520,600		
33	Commissions/Special Offices	3,098,300	2,940,700	157,600

		Appropriation	General	Other
		Allocations	Items	Funds
3	Human Rights Commission	3,098,300		
4	The amount allocated for Human Rights Commission includes the unexpended and			
5	unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights			
6	Commission federal receipts.			
7		*****	*****	
8		* * * * * Department of Health * * * * *		
9		*****	*****	
10	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
11	transferred between all appropriations in the Department of Health.			
12	Behavioral Health	42,792,800	7,015,500	35,777,300
13	Behavioral Health Treatment	16,384,600		
14	and Recovery Grants			
15	Alcohol Safety Action	4,685,000		
16	Program (ASAP)			
17	Behavioral Health	18,732,700		
18	Administration			
19	Behavioral Health	1,777,400		
20	Prevention and Early			
21	Intervention Grants			
22	Alaska Mental Health Board	118,700		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Suicide Prevention Council	30,000		
26	Residential Child Care	1,064,400		
27	Health Care Services	27,018,100	12,342,700	14,675,400
28	Health Facilities Licensing	4,288,400		
29	and Certification			
30	The amount allocated for Health Facilities Licensing and Certification includes the			
31	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
32	collected for biennial license fees issued under AS 47.32.050.			
33	Residential Licensing	5,879,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Medical Assistance	16,676,700		
2	Administration			
3	Health Care Services	173,300		
4	Facility Operations and			
5	Maintenance			
6	Public Assistance	316,328,800	123,949,400	192,379,400
7	Alaska Temporary Assistance Program	18,366,900		
8	Adult Public Assistance	52,781,300		
9	Child Care Benefits	65,738,400		
10	General Relief Assistance	605,400		
11	Tribal Assistance Programs	14,234,600		
12	Permanent Fund Dividend Hold Harmless	17,791,500		
13	Energy Assistance Program	13,123,400		
14	Public Assistance Administration	12,565,000		
15	Public Assistance Field Services	78,165,700		
16	Fraud Investigation	2,664,900		
17	Quality Control	3,256,700		
18	Work Services	10,918,900		
19	Women, Infants and Children	23,522,900		
20	Public Assistance Facility Operations and Maintenance	2,593,200		
21	Public Health	151,785,200	69,596,600	82,188,600
22	Nursing	29,253,500		
23	Women, Children and Family Health	15,614,100		
24	Public Health	6,522,600		
25	Administrative Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Emergency Programs	18,412,600		
2	Chronic Disease Prevention	28,471,100		
3	and Health Promotion			
4	Epidemiology	24,237,100		
5	Bureau of Vital Statistics	6,059,800		
6	Emergency Medical Services	3,183,700		
7	Grants			
8	State Medical Examiner	4,502,700		
9	Public Health Laboratories	9,952,100		
10	Public Health Facility	5,575,900		
11	Operations and Maintenance			
12	Senior and Disabilities Services	64,903,400	36,982,900	27,920,500
13	Senior and Disabilities	22,889,100		
14	Community Based Grants			
15	Early Intervention/Infant	1,859,100		
16	Learning Programs			
17	Senior and Disabilities	27,392,300		
18	Services Administration			
19	General Relief/Temporary	10,154,700		
20	Assisted Living			
21	Commission on Aging	268,300		
22	Governor's Council on	1,502,000		
23	Disabilities and Special			
24	Education			
25	Senior and Disabilities	837,900		
26	Services Facility			
27	Operations and Maintenance			
28	Senior Benefits Payment Program	24,022,600	24,022,600	
29	Senior Benefits Payment	24,022,600		
30	Program			
31	Departmental Support Services	47,477,600	12,024,300	35,453,300

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Public Affairs	2,297,900		
4	Quality Assurance and Audit	1,340,200		
5	Commissioner's Office	4,618,100		
6	Administrative Support	11,556,600		
7	Services			
8	Information Technology	20,693,800		
9	Services			
10	Rate Review	3,346,000		
11	Department Support Services	3,625,000		
12	Facility Operations and			
13	Maintenance			
14	Human Services Community Matching	1,387,000	1,387,000	
15	Grant			
16	Human Services Community	1,387,000		
17	Matching Grant			
18	Community Initiative Matching Grants	861,700	861,700	
19	Community Initiative	861,700		
20	Matching Grants (non-			
21	statutory grants)			
22	Medicaid Services	2,992,204,700	664,902,600	2,327,302,100
23	Medicaid Services	2,965,200,200		
24	Adult Preventative Dental	27,004,500		
25	Medicaid Svcs			
26	* * * * *		* * * * *	
27	* * * * * Department of Labor and Workforce Development * * * * *			
28	* * * * *		* * * * *	
29	Commissioner and Administrative	35,740,100	8,790,600	26,949,500
30	Services			
31	Technology Services	6,449,500		
32	Commissioner's Office	1,517,800		
33	Workforce Investment Board	14,165,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Labor Relations	664,600		
4	Agency			
5	Office of Citizenship	478,900		
6	Assistance			
7	Management Services	5,458,100		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Leasing	1,987,500		
13	Labor Market Information	5,018,000		
14	Workers' Compensation		14,465,700	14,465,700
15	Workers' Compensation	8,731,500		
16	Workers' Compensation	518,300		
17	Appeals Commission			
18	Workers' Compensation	811,200		
19	Benefits Guaranty Fund			
20	Second Injury Fund	2,915,900		
21	Fishermen's Fund	1,488,800		
22	Labor Standards and Safety		13,639,500	8,962,700
23	Wage and Hour	3,149,300		4,676,800
24	Administration			
25	The amount allocated for the Wage and Hour Administration includes the unexpended and			
26	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
27	Development, Wage and Hour Administration receipts under AS 36.05.045.			
28	Mechanical Inspection	4,058,200		
29	Occupational Safety and	6,140,400		
30	Health			
31	Alaska Safety Advisory	291,600		
32	Program			
33	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
4	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
5	Employment and Training Services	56,150,500	4,543,400	51,607,100
6	Employment and Training	2,300,300		
7	Services Administration			
8	The amount allocated for Employment and Training Services Administration includes the			
9	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years			
10	collected under the Department of Labor and Workforce Development's federal indirect cost			
11	plan for expenditures incurred by the Department of Labor and Workforce Development.			
12	Workforce Services	26,949,300		
13	Unemployment Insurance	26,900,900		
14	Vocational Rehabilitation	31,136,300	5,196,000	25,940,300
15	Vocational Rehabilitation	1,366,700		
16	Administration			
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
18	and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected			
19	under the Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Client Services	19,951,000		
22	Disability Determination	6,836,700		
23	Special Projects	2,981,900		
24	Alaska Vocational Technical Center	16,348,100	10,177,900	6,170,200
25	Alaska Vocational Technical	10,362,500		
26	Center			
27	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
28	and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational			
29	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
30	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
31	State Facilities	5,985,600		
32	Maintenance and Operations			
33		*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
* * * * * Department of Law * * * * *				
* * * * *				
5	Criminal Division	59,829,700	53,577,800	6,251,900
6	First Judicial District	3,867,000		
7	Second Judicial District	3,973,800		
8	Third Judicial District:	12,429,500		
9	Anchorage			
10	Third Judicial District:	9,734,200		
11	Outside Anchorage			
12	Fourth Judicial District	10,081,100		
13	Criminal Justice Litigation	6,365,200		
14	Criminal Appeals/Special	13,378,900		
15	Litigation			
16	Civil Division	66,518,100	33,668,000	32,850,100
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
20	Deputy Attorney General's	1,559,900		
21	Office			
22	Civil Defense Litigation	4,847,600		
23	Government Services	5,073,800		
24	Health, Safety & Welfare	13,860,400		
25	Labor, Business &	8,929,600		
26	Corporations			
27	Legal Support Services	14,762,000		
28	Resource Development &	11,385,500		
29	Infrastructure			
30	Special Litigation &	6,099,300		
31	Appeals			
32	The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2026, of designated program receipts of the Department of			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
4	judgment to be spent by the state for consumer education or consumer protection.			
5	Administration and Support	10,774,400	3,465,200	7,309,200
6	Office of the Attorney	1,011,100		
7	General			
8	Administrative Services	4,108,500		
9	Facility Operations and	42,900		
10	Maintenance State Owned			
11	Facilities Rent State Owned	1,053,400		
12	Facility Operations and	335,500		
13	Maintenance Non-State Owned			
14	Facilities Rent Non-State	4,223,000		
15	Owned			
16	* * * * *		* * * * *	
17	* * * * * Department of Military and Veterans' Affairs * * * * *			
18	* * * * *		* * * * *	
19	Military and Veterans' Affairs	59,198,900	18,555,500	40,643,400
20	Office of the Commissioner	7,982,300		
21	Homeland Security and	10,527,300		
22	Emergency Management			
23	Army Guard Facilities	16,011,400		
24	Maintenance			
25	Alaska Wing Civil Air	250,000		
26	Patrol			
27	Air Guard Facilities	8,230,800		
28	Maintenance			
29	Alaska Military Youth	12,762,500		
30	Academy			
31	Veterans' Services	2,821,500		
32	State Active Duty	525,000		
33	Facilities Rent - Non State	88,100		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Owned			
4	Alaska Aerospace Corporation	10,548,900		10,548,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military			
7	and Veterans' Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	3,921,100		
9	Corporation			
10	Alaska Aerospace	6,627,800		
11	Corporation Facilities			
12	Maintenance			
13	* * * * *		* * * * *	
14	* * * * * Department of Natural Resources * * * * *			
15	* * * * *		* * * * *	
16	Administration & Support Services	37,718,100	20,921,700	16,796,400
17	Commissioner's Office	2,294,300		
18	Office of Project	7,860,700		
19	Management & Permitting			
20	Administrative Services	4,894,500		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
24	Department of Natural Resources.			
25	Information Resource	4,484,300		
26	Management			
27	Interdepartmental	1,516,900		
28	Chargebacks			
29	State Facilities	11,176,900		
30	Maintenance and Operations			
31	Recorder's Office/Uniform	4,568,900		
32	Commercial Code			
33	The amount allocated for Recorder's Office/Uniform Commercial Code includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
3 unexpended and unobligated balance on June 30, 2026, of the Department of Natural				
4 Resources, Recorder's Office, program receipts from the fees collected to support the				
5 maintenance and creation of the permanent public record for commerce in Alaska.				
6 Public Information Center	921,600			
7 Oil & Gas		24,855,300	11,526,600	13,328,700
8 Oil & Gas	24,855,300			
9 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on				
10 June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
11 Fire Suppression, Land & Water		105,532,200	74,587,300	30,944,900
12 Resources				
13 Mining, Land & Water	37,860,700			
14 The amount allocated for Mining, Land and Water includes the unexpended and unobligated				
15 balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS				
16 38.05.035(a)(5).				
17 Forest Management &	11,289,200			
18 Development				
19 The amount allocated for Forest Management and Development includes the unexpended and				
20 unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).				
21 Geological & Geophysical	22,106,300			
22 Surveys				
23 The amount allocated for Geological & Geophysical Surveys includes the unexpended and				
24 unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.				
25 Fire Suppression	34,276,000			
26 Preparedness				
27 Agriculture		10,061,900	5,599,600	4,462,300
28 The amount appropriated by this appropriation includes the unexpended and unobligated				
29 balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS				
30 03.05.076.				
31 Commissioner's Office	571,500			
32 Agricultural Development	5,742,300			
33 The amount allocated for Agricultural Development includes the unexpended and unobligated				

		Appropriation	General	Other
		Allocations	Items	Funds
3	balance on June 30, 2026, of the receipts collected by the Department of Natural Resources			
4	under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
5	North Latitude Plant	3,748,100		
6	Material Center			
7	Parks & Outdoor Recreation	25,772,300	14,999,000	10,773,300
8	Parks Management & Access	19,115,500		
9	The amount allocated for Parks Management and Access includes the unexpended and			
10	unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.			
11	Office of History and	6,656,800		
12	Archaeology			
13	* * * * *			
14	* * * * * Department of Public Safety * * * * *			
15	* * * * *			
16	Fire and Life Safety	7,928,100	6,944,700	983,400
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
19	AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.			
20	Fire and Life Safety	7,482,400		
21	Alaska Fire Standards	400,700		
22	Council			
23	FLS Facility Maintenance	45,000		
24	and Operations			
25	Alaska State Troopers	218,121,400	197,602,000	20,519,400
26	Special Projects	7,464,500		
27	Alaska Bureau of Highway	2,361,700		
28	Patrol			
29	Alaska Bureau of Judicial	5,502,900		
30	Services			
31	Prisoner Transportation	2,496,700		
32	Search and Rescue	243,000		
33	Rural Trooper Housing	5,903,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Dispatch Services	7,907,100		
4	Statewide Drug and Alcohol	11,255,800		
5	Enforcement Unit			
6	Alaska State Trooper	96,919,800		
7	Detachments			
8	Training Academy Recruit	1,985,700		
9	Salaries			
10	Alaska Bureau of	20,314,800		
11	Investigation			
12	Aircraft Section	10,905,100		
13	Alaska Wildlife Troopers	33,115,300		
14	Alaska Wildlife Troopers	5,009,000		
15	Marine Enforcement			
16	AST Facility Maintenance	6,736,800		
17	and Operations			
18	Village Public Safety Operations	26,101,400	26,076,400	25,000
19	Village Public Safety	26,097,300		
20	Operations			
21	VPSO Facility Maintenance	4,100		
22	and Operations			
23	Alaska Police Standards Council	2,195,100	2,195,100	
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
26	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
27	Alaska Police Standards	2,166,100		
28	Council			
29	APSC Facility Maintenance	29,000		
30	and Operations			
31	Integrated Victim Assistance	35,886,000	19,045,400	16,840,600
32	Council on Domestic	30,618,300		
33	Violence and Sexual Assault			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Violent Crimes Compensation	2,155,200		
4	Board			
5	Victim Services	3,020,200		
6	Administration and Support			
7	IVA Facility Maintenance	92,300		
8	and Operations			
9	Statewide Support		62,570,400	43,121,800
10	Commissioner's Office	5,060,500		
11	Training Academy	4,502,500		
12	The amount allocated for the Training Academy includes the unexpended and unobligated			
13	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
14	Administrative Services	6,453,100		
15	Alaska Public Safety	10,170,800		
16	Communication Services			
17	(APSCS)			
18	Information Systems	5,507,100		
19	Criminal Justice	16,407,000		
20	Information Systems Program			
21	The amount allocated for the Criminal Justice Information Systems Program includes the			
22	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the			
23	Department of Public Safety from the Alaska automated fingerprint system under AS			
24	44.41.025(b).			
25	Laboratory Services	11,282,700		
26	SWS Facility Maintenance	3,186,700		
27	and Operations			
28	* * * * *		* * * * *	
29	* * * * * Department of Revenue * * * * *			
30	* * * * *		* * * * *	
31	Taxation and Treasury		92,910,600	24,303,200
32	Tax Division	20,445,400		
33	Treasury Division	13,279,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Unclaimed Property	804,800		
8	Alaska Retirement	12,320,000		
9	Management Board			
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
14	Alaska Retirement	35,000,000		
15	Management Board Custody			
16	and Management Fees			
17	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
21	Permanent Fund Dividend	11,060,600		
22	Division			
23	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
28	Child Support Enforcement	30,989,600	10,068,100	20,921,500
29	Child Support Enforcement	30,989,600		
30	Division			
31	The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Families and the Alaska Interest program.			
4	Administration and Support	9,274,300	2,426,300	6,848,000
5	Commissioner's Office	1,634,200		
6	Administrative Services	3,739,300		
7	The amount allocated for the Administrative Services Division includes the unexpended and			
8	unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the			
9	department's federally approved indirect cost allocation plan.			
10	Criminal Investigations	1,527,800		
11	Unit			
12	State Facilities Rent	2,373,000		
13	Alaska Mental Health Trust Authority	542,300		542,300
14	Mental Health Trust	16,500		
15	Operations			
16	Long Term Care Ombudsman	493,100		
17	Office			
18	Long Term Care Ombudsman	32,700		
19	Office Facilities Rent			
20	Alaska Municipal Bond Bank Authority	1,421,700		1,421,700
21	AMBBA Operations	1,421,700		
22	Alaska Housing Finance Corporation	117,329,500	411,200	116,918,300
23	AHFC Operations	114,911,500		
24	Alaska Corporation for	530,500		
25	Affordable Housing			
26	Alaska Sustainable Energy	411,200		
27	Corporation			
28	Facilities Operations and	1,476,300		
29	Maintenance			
30	Alaska Permanent Fund Corporation	210,148,100		210,148,100
31	APFC Operations	31,047,700		
32	APFC Investment Management	178,451,400		
33	Fees			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities Rent Non-State	649,000		
4	Owned			
5		*****	*****	
6		***** Department of Transportation and Public Facilities *****		
7		*****	*****	
8	Division of Facilities Services	112,761,000	23,184,400	89,576,600
9	The amount allocated for this appropriation includes the unexpended and unobligated balance			
10	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and			
11	Public Facilities for the maintenance and operations of facilities and leases.			
12	Facilities Services	62,122,000		
13	Leases	50,639,000		
14	Administration and Support	60,114,600	13,351,400	46,763,200
15	Data Modernization &	5,762,300		
16	Innovation Office			
17	Commissioner's Office	3,104,800		
18	Contracting and Appeals	459,000		
19	Equal Employment and Civil	1,593,200		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2026, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	862,700		
25	Statewide Administrative	14,316,600		
26	Services			
27	The amount allocated for Statewide Administrative Services includes the unexpended and			
28	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under			
29	the Department of Transportation and Public Facilities' federal indirect cost plan for			
30	expenditures incurred by the Department of Transportation and Public Facilities.			
31	Highway Safety Office	2,318,100		
32	Information Systems and	7,498,500		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Leased Facilities	2,937,500		
4	Statewide Procurement	3,496,400		
5	Statewide Aviation	5,761,100		
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
10	Program Development and	2,781,200		
11	Statewide Planning			
12	Measurement Standards &	9,223,200		
13	Commercial Vehicle			
14	Compliance			
15	The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
19	The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of program receipts collected by the Department of Transportation and Public Facilities.			
22	Design, Engineering and Construction	149,127,700	3,287,500	145,840,200
23	Central Design,	58,327,600		
24	Engineering, and			
25	Construction			
26	The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
30	Southcoast Design,	23,405,100		
31	Engineering, and			
32	Construction			
33	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			

		Appropriation	General	Other
		Allocations	Items	Funds
3	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
4	receipts collected by the Department of Transportation and Public Facilities for the sale or			
5	lease of excess right-of-way.			
6	Northern Region Design,	44,993,200		
7	Engineering, and			
8	Construction			
9	The amount allocated for Northern Region Design, Engineering, and Construction includes			
10	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
11	receipts collected by the Department of Transportation and Public Facilities for the sale or			
12	lease of excess right-of-way.			
13	Design, Engineering, and	7,017,200		
14	Construction Support			
15	Services			
16	Project Delivery	15,384,600		
17	State Equipment Fleet	41,224,900	31,700	41,193,200
18	State Equipment Fleet	41,224,900		
19	Highways, Aviation and Facilities	182,524,300	137,378,700	45,145,600
20	The amounts allocated for highways and aviation shall lapse into the general fund on August			
21	31, 2027.			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2026, of general fund program receipts collected by the Department of			
24	Transportation and Public Facilities for collections related to the repair of damaged state			
25	highway infrastructure.			
26	Abandoned Vehicle Removal	100,000		
27	Statewide Contracted Snow	915,500		
28	Removal			
29	Traffic Signal Management	2,389,100		
30	Statewide Guardrail and	1,768,900		
31	Roadside Hardware Repair			
32	Statewide Wayside	420,000		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Central Region Highways and Aviation	47,775,600		
5	Northern Region Highways and Aviation	85,026,200		
7	Southcoast Region Highways and Aviation	28,756,600		
9	Highways and Aviation Support Services	6,388,500		
11	Whittier Access and Tunnel	8,983,900		
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
15	International Airports	130,828,800		130,828,800
16	International Airport	11,960,600		
17	Systems Office			
18	Anchorage Airport	5,854,200		
19	Administration			
20	Anchorage Airport	30,605,900		
21	Facilities			
22	Anchorage Airport Field and Equipment Maintenance	26,967,400		
24	Anchorage Airport	10,019,300		
25	Operations			
26	Anchorage Airport Safety	19,091,200		
27	Fairbanks Airport	3,319,200		
28	Administration			
29	Fairbanks Airport	4,779,600		
30	Facilities			
31	Fairbanks Airport Field and Equipment Maintenance	7,534,800		
33	Fairbanks Airport	2,438,800		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Operations		
4	Fairbanks Airport Safety	8,257,800	
5	* * * * *	* * * * *	
6	* * * * * University of Alaska * * * * *		
7	* * * * *	* * * * *	
8	University of Alaska	1,148,172,000	667,929,200
9	Budget Reductions/Additions	59,964,400	
10	- Systemwide		
11	Systemwide Services	41,628,400	
12	Systemwide Services	3,678,800	
13	Facility Operations and		
14	Maintenance State Owned		
15	Office of Information	23,472,800	
16	Technology		
17	Anchorage Campus	248,244,500	
18	Anchorage Campus Facility	25,986,000	
19	Operations and Maintenance		
20	State Owned		
21	Small Business Development	4,479,600	
22	Center		
23	Kenai Peninsula College	15,561,000	
24	Kenai Peninsula College	1,923,800	
25	Facility Operations and		
26	Maintenance State Owned		
27	Kodiak College	5,075,200	
28	Kodiak College Facility	900,300	
29	Operations and Maintenance		
30	State Owned		
31	Matanuska-Susitna College	12,909,900	
32	Matanuska-Susitna College	1,483,000	
33	Facility Operations and		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance State Owned			
4	Prince William Sound	5,361,500		
5	College			
6	Prince William Sound	1,366,800		
7	College Facility Operations			
8	and Maintenance State Owned			
9	Troth Yeddha' Campus	471,535,200		
10	Troth Yeddha' Campus	109,626,100		
11	Facility Operations and			
12	Maintenance State Owned			
13	College of Indigenous	8,691,100		
14	Studies			
15	College of Indigenous	731,700		
16	Studies Facility Operations			
17	and Maintenance State Owned			
18	Bristol Bay Campus	3,819,900		
19	Bristol Bay Campus Facility	325,000		
20	Operations and Maintenance			
21	State Owned			
22	Chukchi Campus	2,054,300		
23	Chukchi Campus Facility	232,700		
24	Operations and Maintenance			
25	State Owned			
26	Kuskokwim Campus	5,605,700		
27	Kuskokwim Campus Facility	442,600		
28	Operations and Maintenance			
29	State Owned			
30	Northwest Campus	4,487,700		
31	Northwest Campus Facility	289,900		
32	Operations and Maintenance			
33	State Owned			

		Appropriation	General	Other
		Allocations	Items	Funds
1	UAF Community and Technical	16,800,900		
2	College			
3	UAF Community & Technical	1,411,500		
4	College Facility Operations			
5	& Maintenance State Owned			
6	Education Trust of Alaska	9,619,900		
7	Juneau Campus	42,052,700		
8	Juneau Campus Facility	5,268,400		
9	Operations and Maintenance			
10	State Owned			
11	Ketchikan Campus	4,876,800		
12	Ketchikan Campus Facility	559,500		
13	Operations and Maintenance			
14	State Owned			
15	Sitka Campus	6,096,200		
16	Sitka Campus Facility	1,608,200		
17	Operations and Maintenance			
18	State Owned			
19		*****		
20				
21				
22			Judiciary	
23			*****	
24	Alaska Court System	150,899,000	147,663,000	3,236,000
25	Appellate Courts	10,428,100		
26	Trial Courts	125,230,900		
27	Administration and Support	15,240,000		
28	Therapeutic Courts	4,710,100	3,589,100	1,121,000
29	Therapeutic Courts	4,710,100		
30	Commission on Judicial Conduct	597,200	597,200	
31	Commission on Judicial	597,200		
32	Conduct			
33	Judicial Council	1,719,800	1,719,800	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Judicial Council	1,719,800		
4		*****	*****	
5		Legislature		
6		*****	*****	
7	Budget and Audit Committee		20,334,200	20,334,200
8	Legislative Audit	8,548,500		
9	Legislative Finance	9,891,100		
10	Budget and Audit Committee	1,894,600		
11	Expenses			
12	Legislative Council		34,467,900	34,201,500
13	Administrative Services	9,163,800		
14	Council and Subcommittees	784,700		
15	Legal and Research Services	7,116,900		
16	Select Committee on Ethics	382,900		
17	Office of Victims' Rights	1,532,600		
18	Ombudsman	1,924,000		
19	Legislature State	1,679,400		
20	Facilities Rent			
21	Technology and Information	10,075,700		
22	Services Division			
23	Security Services	1,807,900		
24	Legislative Operating Budget		39,058,400	39,038,400
25	Legislators' Salaries and	9,772,300		
26	Allowances			
27	Legislative Operating	13,807,300		
28	Budget			
29	Session Expenses	15,478,800		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	599,600
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	95,184,300
8	1005 General Fund/Program Receipts	36,489,500
9	1007 Interagency Receipts	82,474,200
10	1017 Group Health and Life Benefits Fund	43,563,800
11	1023 FICA Administration Fund Account	230,700
12	1029 Public Employees Retirement Trust Fund	11,142,500
13	1033 Surplus Federal Property Revolving Fund	721,900
14	1034 Teachers Retirement Trust Fund	4,261,100
15	1042 Judicial Retirement System	127,100
16	1045 National Guard & Naval Militia Retirement System	314,600
17	1081 Information Services Fund	68,251,900
18	1108 Statutory Designated Program Receipts	1,571,600
19	*** Total Agency Funding ***	345,182,800
Department of Commerce, Community and Economic Development		
21	1002 Federal Receipts	42,673,800
22	1003 General Fund Match	1,343,500
23	1004 Unrestricted General Fund Receipts	13,206,300
24	1005 General Fund/Program Receipts	12,855,300
25	1007 Interagency Receipts	18,341,800
26	1012 Railbelt Energy Fund	1,306,200
27	1036 Commercial Fishing Loan Fund	5,387,200
28	1040 Real Estate Recovery Fund	324,800
29	1061 Capital Improvement Project Receipts	18,066,800
30	1062 Power Project Loan Fund	1,045,300
31	1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	23,698,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1175	Business License & Corporation Filing Fees and Taxes	4,200,000
12	1202	Anatomical Gift Awareness Fund	80,000
13	1210	Renewable Energy Grant Fund	1,482,300
14	1221	Civil Legal Services Fund	306,400
15	1223	Commercial Charter Fisheries RLF	23,200
16	1224	Mariculture Revolving Loan Fund	23,600
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
19	*** Total Agency Funding ***		197,193,100

20 Department of Corrections

21	1002	Federal Receipts	9,382,900
22	1004	Unrestricted General Fund Receipts	442,781,900
23	1005	General Fund/Program Receipts	7,199,700
24	1007	Interagency Receipts	17,172,100
25	1171	Restorative Justice Account	6,619,400
26	*** Total Agency Funding ***		483,156,000

27 Department of Education and Early Development

28	1002	Federal Receipts	246,021,300
29	1003	General Fund Match	1,401,900
30	1004	Unrestricted General Fund Receipts	98,379,100
31	1005	General Fund/Program Receipts	2,076,700

1	1007	Interagency Receipts	24,363,600
2	1014	Donated Commodity/Handling Fee Account	542,000
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1106	Alaska Student Loan Corporation Receipts	11,158,500
5	1108	Statutory Designated Program Receipts	2,709,800
6	1145	Art in Public Places Fund	30,000
7	1226	Alaska Higher Education Investment Fund	36,287,900
8	*** Total Agency Funding ***		443,761,800

Department of Environmental Conservation

10	1002	Federal Receipts	45,076,100
11	1003	General Fund Match	6,881,500
12	1004	Unrestricted General Fund Receipts	17,968,200
13	1005	General Fund/Program Receipts	9,064,900
14	1007	Interagency Receipts	4,536,100
15	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
16	1052	Oil/Hazardous Release Prevention & Response Fund	16,472,600
17	1055	Interagency/Oil & Hazardous Waste	430,500
18	1061	Capital Improvement Project Receipts	7,165,700
19	1093	Clean Air Protection Fund	8,452,500
20	1108	Statutory Designated Program Receipts	30,000
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
22	1205	Berth Fees for the Ocean Ranger Program	2,255,100
23	1230	Alaska Clean Water Administrative Fund	1,146,200
24	1231	Alaska Drinking Water Administrative Fund	1,144,100
25	*** Total Agency Funding ***		122,168,000

Department of Family and Community Services

27	1002	Federal Receipts	86,436,800
28	1003	General Fund Match	95,384,100
29	1004	Unrestricted General Fund Receipts	154,389,300
30	1005	General Fund/Program Receipts	31,761,800
31	1007	Interagency Receipts	92,996,200

1	1061	Capital Improvement Project Receipts	799,200
2	1108	Statutory Designated Program Receipts	11,897,800
3	*** Total Agency Funding ***		473,665,200
4	Department of Fish and Game		
5	1002	Federal Receipts	93,663,800
6	1003	General Fund Match	1,348,100
7	1004	Unrestricted General Fund Receipts	76,364,000
8	1005	General Fund/Program Receipts	2,690,000
9	1007	Interagency Receipts	27,903,700
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
11	1024	Fish and Game Fund	44,574,300
12	1055	Interagency/Oil & Hazardous Waste	130,400
13	1061	Capital Improvement Project Receipts	6,792,200
14	1108	Statutory Designated Program Receipts	10,641,100
15	1109	Test Fisheries Receipts	3,803,100
16	1201	Commercial Fisheries Entry Commission Receipts	7,542,900
17	*** Total Agency Funding ***		278,051,300
18	Office of the Governor		
19	1002	Federal Receipts	157,600
20	1004	Unrestricted General Fund Receipts	31,440,400
21	1061	Capital Improvement Project Receipts	446,200
22	*** Total Agency Funding ***		32,044,200
23	Department of Health		
24	1002	Federal Receipts	2,609,515,500
25	1003	General Fund Match	829,477,800
26	1004	Unrestricted General Fund Receipts	104,006,000
27	1005	General Fund/Program Receipts	14,050,800
28	1007	Interagency Receipts	52,678,100
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,557,100
31	1108	Statutory Designated Program Receipts	32,903,000

1	1168	Tobacco Use Education and Cessation Fund	5,330,900
2	1171	Restorative Justice Account	251,400
3	1247	Medicaid Monetary Recoveries	219,800
4	*** Total Agency Funding ***		3,668,781,900

5 Department of Labor and Workforce Development

6	1002	Federal Receipts	98,031,700
7	1003	General Fund Match	9,294,500
8	1004	Unrestricted General Fund Receipts	16,038,500
9	1005	General Fund/Program Receipts	6,430,100
10	1007	Interagency Receipts	15,385,600
11	1031	Second Injury Fund Reserve Account	2,915,900
12	1032	Fishermen's Fund	1,488,800
13	1049	Training and Building Fund	817,600
14	1054	Employment Assistance and Training Program Account	2,490,200
15	1061	Capital Improvement Project Receipts	225,300
16	1108	Statutory Designated Program Receipts	1,577,100
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	739,000
19	1157	Workers Safety and Compensation Administration Account	8,673,400
20	1172	Building Safety Account	2,297,100
21	1203	Workers' Compensation Benefits Guaranty Fund	811,200
22	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
23	*** Total Agency Funding ***		167,480,200

24 Department of Law

25	1002	Federal Receipts	2,568,700
26	1003	General Fund Match	670,100
27	1004	Unrestricted General Fund Receipts	86,898,700
28	1005	General Fund/Program Receipts	196,300
29	1007	Interagency Receipts	37,412,300
30	1055	Interagency/Oil & Hazardous Waste	621,000
31	1061	Capital Improvement Project Receipts	506,500

1	1105	Permanent Fund Corporation Gross Receipts	3,191,000
2	1108	Statutory Designated Program Receipts	2,111,700
3	1141	Regulatory Commission of Alaska Receipts	2,851,300
4	1168	Tobacco Use Education and Cessation Fund	94,600
5	*** Total Agency Funding ***		137,122,200
6	Department of Military and Veterans' Affairs		
7	1002	Federal Receipts	36,379,800
8	1003	General Fund Match	9,642,000
9	1004	Unrestricted General Fund Receipts	8,912,400
10	1005	General Fund/Program Receipts	1,100
11	1007	Interagency Receipts	7,148,300
12	1061	Capital Improvement Project Receipts	4,084,800
13	1101	Alaska Aerospace Corporation Fund	2,932,400
14	1108	Statutory Designated Program Receipts	647,000
15	*** Total Agency Funding ***		69,747,800
16	Department of Natural Resources		
17	1002	Federal Receipts	26,322,500
18	1003	General Fund Match	2,274,800
19	1004	Unrestricted General Fund Receipts	71,858,700
20	1005	General Fund/Program Receipts	38,198,300
21	1007	Interagency Receipts	18,171,600
22	1021	Agricultural Revolving Loan Fund	350,600
23	1055	Interagency/Oil & Hazardous Waste	52,600
24	1061	Capital Improvement Project Receipts	9,200,100
25	1105	Permanent Fund Corporation Gross Receipts	7,968,100
26	1108	Statutory Designated Program Receipts	14,025,600
27	1153	State Land Disposal Income Fund	6,101,900
28	1154	Shore Fisheries Development Lease Program	555,900
29	1155	Timber Sale Receipts	1,550,900
30	1200	Vehicle Rental Tax Receipts	6,731,500
31	1216	Boat Registration Fees	11,600

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
2	*** Total Agency Funding ***		203,939,800

Department of Public Safety

4	1002	Federal Receipts	41,352,600
5	1004	Unrestricted General Fund Receipts	286,618,700
6	1005	General Fund/Program Receipts	8,366,700
7	1007	Interagency Receipts	12,468,800
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	251,400
11	1220	Crime Victim Compensation Fund	1,090,500
12	*** Total Agency Funding ***		352,802,400

Department of Revenue

14	1002	Federal Receipts	91,879,900
15	1003	General Fund Match	9,117,500
16	1004	Unrestricted General Fund Receipts	25,333,000
17	1005	General Fund/Program Receipts	2,340,200
18	1007	Interagency Receipts	15,616,300
19	1016	CSSD Federal Incentive Payments	2,123,300
20	1017	Group Health and Life Benefits Fund	22,585,900
21	1027	International Airports Revenue Fund	228,300
22	1029	Public Employees Retirement Trust Fund	16,706,600
23	1034	Teachers Retirement Trust Fund	7,714,800
24	1042	Judicial Retirement System	368,700
25	1045	National Guard & Naval Militia Retirement System	166,300
26	1050	Permanent Fund Dividend Fund	11,196,600
27	1061	Capital Improvement Project Receipts	2,911,900
28	1066	Public School Trust Fund	848,800
29	1103	Alaska Housing Finance Corporation Receipts	40,228,100
30	1104	Alaska Municipal Bond Bank Receipts	1,316,700
31	1105	Permanent Fund Corporation Gross Receipts	209,997,700

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,160,900
3	1226	Alaska Higher Education Investment Fund	418,100
4	1256	Education Endowment Fund	1,500
5	*** Total Agency Funding ***		462,616,100

6 Department of Transportation and Public Facilities

7	1002	Federal Receipts	5,607,500
8	1004	Unrestricted General Fund Receipts	118,082,200
9	1005	General Fund/Program Receipts	8,344,200
10	1007	Interagency Receipts	66,207,400
11	1026	Highways Equipment Working Capital Fund	42,158,300
12	1027	International Airports Revenue Fund	131,738,400
13	1061	Capital Improvement Project Receipts	219,887,700
14	1076	Alaska Marine Highway System Fund	2,223,000
15	1108	Statutory Designated Program Receipts	405,200
16	1147	Public Building Fund	15,889,200
17	1200	Vehicle Rental Tax Receipts	8,780,600
18	1214	Whittier Tunnel Toll Receipts	1,849,800
19	1215	Unified Carrier Registration Receipts	704,200
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1245	Rural Airport Receipts I/A	285,100
23	1249	Motor Fuel Tax Receipts	39,803,700
24	*** Total Agency Funding ***		676,581,300

25 University of Alaska

26	1002	Federal Receipts	229,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	352,354,600
29	1007	Interagency Receipts	21,116,000
30	1048	University of Alaska Restricted Receipts	310,796,300
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	76,504,000
2	1174	University of Alaska Intra-Agency Transfers	148,621,000
3	1234	Special License Plates Receipts	1,000
4	*** Total Agency Funding ***		1,148,172,000
5	Judiciary		
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	153,569,100
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11	*** Total Agency Funding ***		157,926,100
12	Legislature		
13	1004	Unrestricted General Fund Receipts	92,918,800
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	251,400
17	*** Total Agency Funding ***		93,860,500
18	* * * * * Total Budget * * * * *		9,514,252,700
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

			Amount
3	Funding Source		
4	Unrestricted General		
5	1003 General Fund Match		971,863,100
6	1004 Unrestricted General Fund Receipts		2,246,304,200
7	1012 Railbelt Energy Fund		1,306,200
8	*** Total Unrestricted General ***		3,219,473,500
9	Designated General		
10	1005 General Fund/Program Receipts		180,720,900
11	1021 Agricultural Revolving Loan Fund		350,600
12	1031 Second Injury Fund Reserve Account		2,915,900
13	1032 Fishermen's Fund		1,488,800
14	1036 Commercial Fishing Loan Fund		5,387,200
15	1040 Real Estate Recovery Fund		324,800
16	1048 University of Alaska Restricted Receipts		310,796,300
17	1049 Training and Building Fund		817,600
18	1052 Oil/Hazardous Release Prevention & Response Fund		16,472,600
19	1054 Employment Assistance and Training Program Account		2,490,200
20	1062 Power Project Loan Fund		1,045,300
21	1070 Fisheries Enhancement Revolving Loan Fund		761,700
22	1074 Bulk Fuel Revolving Loan Fund		68,900
23	1076 Alaska Marine Highway System Fund		2,223,000
24	1109 Test Fisheries Receipts		3,803,100
25	1141 Regulatory Commission of Alaska Receipts		13,927,500
26	1151 Technical Vocational Education Program Account		739,000
27	1153 State Land Disposal Income Fund		6,101,900
28	1154 Shore Fisheries Development Lease Program		555,900
29	1155 Timber Sale Receipts		1,550,900
30	1156 Receipt Supported Services		23,698,000
31	1157 Workers Safety and Compensation Administration Account		8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	991,100
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1175	Business License & Corporation Filing Fees and Taxes	4,200,000
8	1200	Vehicle Rental Tax Receipts	15,512,100
9	1201	Commercial Fisheries Entry Commission Receipts	7,542,900
10	1202	Anatomical Gift Awareness Fund	80,000
11	1203	Workers' Compensation Benefits Guaranty Fund	811,200
12	1210	Renewable Energy Grant Fund	1,482,300
13	1216	Boat Registration Fees	11,600
14	1221	Civil Legal Services Fund	306,400
15	1223	Commercial Charter Fisheries RLF	23,200
16	1224	Mariculture Revolving Loan Fund	23,600
17	1226	Alaska Higher Education Investment Fund	36,706,000
18	1227	Alaska Microloan Revolving Loan Fund	11,600
19	1234	Special License Plates Receipts	1,000
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1249	Motor Fuel Tax Receipts	39,803,700
23	*** Total Designated General ***		710,046,200

24 Other Non-Duplicated

25	1017	Group Health and Life Benefits Fund	66,149,700
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
27	1023	FICA Administration Fund Account	230,700
28	1024	Fish and Game Fund	44,574,300
29	1027	International Airports Revenue Fund	131,966,700
30	1029	Public Employees Retirement Trust Fund	27,849,100
31	1034	Teachers Retirement Trust Fund	11,975,900

1	1042	Judicial Retirement System	495,800
2	1045	National Guard & Naval Militia Retirement System	480,900
3	1066	Public School Trust Fund	848,800
4	1093	Clean Air Protection Fund	8,452,500
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
7	1103	Alaska Housing Finance Corporation Receipts	40,228,100
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	221,156,800
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	2,122,500
12	1108	Statutory Designated Program Receipts	169,960,600
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
15	1205	Berth Fees for the Ocean Ranger Program	2,255,100
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	704,200
18	1230	Alaska Clean Water Administrative Fund	1,146,200
19	1231	Alaska Drinking Water Administrative Fund	1,144,100
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1256	Education Endowment Fund	1,500
23	*** Total Other Non-Duplicated ***		778,849,600

24 Federal Receipts

25	1002	Federal Receipts	3,666,956,900
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	2,123,300
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	*** Total Federal Receipts ***		3,692,635,300

1	Other Duplicated	
2	1007 Interagency Receipts	516,243,800
3	1026 Highways Equipment Working Capital Fund	42,158,300
4	1050 Permanent Fund Dividend Fund	28,988,100
5	1055 Interagency/Oil & Hazardous Waste	1,234,500
6	1061 Capital Improvement Project Receipts	279,273,800
7	1081 Information Services Fund	68,251,900
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,889,200
10	1171 Restorative Justice Account	7,373,600
11	1174 University of Alaska Intra-Agency Transfers	148,621,000
12	1220 Crime Victim Compensation Fund	1,090,500
13	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
15	1245 Rural Airport Receipts I/A	285,100
16	*** Total Other Duplicated ***	1,113,248,100

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. SUPPLEMENTAL FUND CAPITALIZATION.** The sum of \$40,000,000 is
2 appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

3 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
4 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
5 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
6 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

7 * **Sec. 6. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
8 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
9 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

10 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
11 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
12 in net assets from the second preceding fiscal year will be available for appropriation for the
13 fiscal year ending June 30, 2027.

14 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
15 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
16 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
17 120, SLA 2004.

18 (c) After deductions for the item set out in (b) of this section and deductions for
19 appropriations for operating and capital purposes are made, any remaining balance of the
20 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
21 the general fund.

22 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
23 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
24 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
25 the corporation during that period are appropriated to the Alaska Housing Finance
26 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
27 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
28 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
29 under procedures adopted by the board of directors.

30 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
31 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance

1 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
2 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
3 June 30, 2027, for housing loan programs not subsidized by the corporation.

4 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
5 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
6 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
7 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
8 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
9 loan programs and projects subsidized by the corporation.

10 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
11 sum of \$17,000,000 has been declared available by the Alaska Industrial Development and
12 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
13 the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes
14 are made, any remaining balance of the amount set out in this section is appropriated from the
15 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
16 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
17 energy transmission and supply development fund (AS 44.88.660), and the Arctic
18 infrastructure development fund (AS 44.88.810) to the general fund.

19 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
20 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
21 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent
22 fund in satisfaction of that requirement.

23 (b) The amount necessary, when added to the appropriation made in (a) of this
24 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
25 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
26 fund to the principal of the Alaska permanent fund.

27 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
28 (AS 37.13.145) as follows:

29 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
30 Permanent Fund Corporation on June 30, 2027, estimated to be \$2,365,900,000, to the
31 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for

1 administrative and associated costs for the fiscal year ending June 30, 2027; and

2 (2) the remaining balance, estimated to be \$1,630,965,095, to the general fund
3 for the fiscal year ending June 30, 2027.

4 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from
5 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
6 Alaska capital income fund (AS 37.05.565).

7 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
8 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
9 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
10 inflation on the principal of the Alaska permanent fund.

11 * **Sec. 10. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
12 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
13 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027,
14 estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational
15 education program account (AS 23.15.830) to the Department of Education and Early
16 Development for operating expenses of the Galena Interior Learning Academy for the fiscal
17 year ending June 30, 2027.

18 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
19 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
20 to be \$17,713,100, is appropriated from the Alaska technical and vocational education
21 program account (AS 23.15.830) to the Department of Labor and Workforce Development for
22 operating expenses of the following institutions, in the following percentages, for the fiscal
23 year ending June 30, 2027:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career	4 percent	1,073,500

1	and Technical Center		
2	Partners for Progress in Delta,	3 percent	805,100
3	Inc.		
4	Prince of Wales Community	5 percent	1,341,900
5	Learning Center		
6	Sealaska Heritage Institute, Inc.	2 percent	536,800
7	Southwest Alaska Vocational	4 percent	1,073,500
8	and Education Center		
9	Yuit Elitnaurviaat - People's	9 percent	2,415,400
10	Learning Center		

11 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational
12 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
13 to be \$8,051,500, is appropriated from the Alaska technical and vocational education program
14 account (AS 23.15.830) to the University of Alaska for operating expenses of the following
15 institutions, in the following percentages, for the fiscal year ending June 30, 2027:

16			
17	INSTITUTION	PERCENTAGE	AMOUNT
18	University of Alaska	25 percent	\$6,709,600
19	University of Alaska Southeast	5 percent	1,341,900

20 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
22 appropriated from that account to the Department of Administration for those uses for the
23 fiscal year ending June 30, 2027.

24 (b) The amount necessary to fund the uses of the working reserve account described
25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
26 those uses for the fiscal year ending June 30, 2027.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
28 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
29 and unobligated balance of any appropriation enacted to finance the payment of employee
30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
31 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary, after the appropriation made in (c) of this section, to maintain a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2027.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2027.

* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2027.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 amount necessary to make national forest receipts payments is appropriated from federal
2 receipts received for that purpose to the Department of Commerce, Community, and
3 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
4 year ending June 30, 2027.

5 (c) If the amount necessary to make payments in lieu of taxes for cities in the
6 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
8 from federal receipts received for that purpose to the Department of Commerce, Community,
9 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
10 fiscal year ending June 30, 2027.

11 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
12 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from
13 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
14 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
15 equalization allocation, for the fiscal year ending June 30, 2027.

16 (e) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2027.

21 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
22 Department of Commerce, Community, and Economic Development, division of insurance,
23 under AS 21 to the Department of Commerce, Community, and Economic Development,
24 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
25 June 30, 2028.

26 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
27 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
28 to the Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
30 safety education for the fiscal year ending June 30, 2027.

31 (h) The amount of federal receipts received for the reinsurance program under

1 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
2 Commerce, Community, and Economic Development, division of insurance, for the
3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
4 2028.

5 (i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is
6 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events
9 for the fiscal year ending June 30, 2027.

10 * **Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty
11 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
12 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
13 Development to be distributed as grants to school districts according to the average daily
14 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
15 fiscal year ending June 30, 2027.

16 (b) Federal funds received by the Department of Education and Early Development,
17 education support and administrative services, that exceed the amount appropriated to the
18 Department of Education and Early Development, education support and administrative
19 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
20 Development, education support and administrative services, for that purpose for the fiscal
21 year ending June 30, 2027.

22 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
23 Sitka by the Department of Education and Early Development or the Department of Natural
24 Resources are appropriated from the general fund to the Department of Education and Early
25 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
26 year ending June 30, 2027.

27 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
28 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
29 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
30 the Department of Education and Early Development, Alaska State Council on the Arts, for
31 administration of the celebrating the arts license plate program for the fiscal year ending

1 June 30, 2027.

2 * **Sec. 14. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The amount of
3 statutory designated program receipts received during the fiscal year ending June 30, 2027,
4 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, estimated
5 to be \$3,000,000, is appropriated to the Department of Family and Community Services,
6 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
7 June 30, 2027.

8 * **Sec. 15. DEPARTMENT OF FISH AND GAME.** The amount of statutory designated
9 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
10 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
11 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

12 * **Sec. 16. DEPARTMENT OF HEALTH.** Federal receipts received during the fiscal year
13 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,
14 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

15 * **Sec. 17. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
16 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
17 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
18 the additional amount necessary to pay those benefit payments is appropriated for that
19 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
20 Department of Labor and Workforce Development, workers' compensation benefits guaranty
21 fund allocation, for the fiscal year ending June 30, 2027.

22 (b) If the amount necessary to pay benefit payments from the second injury fund
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
26 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

27 (c) If the amount necessary to pay benefit payments from the fishermen's fund
28 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2027.

(e) Revenue deposited into the employment assistance and training program account (AS 23.15.625) during the fiscal year ending June 30, 2027, estimated to be \$8,663,500, is appropriated to the Department of Labor and Workforce Development for operating expenses of the following state employment assistance and training programs, for the fiscal year ending June 30, 2027:

GRANTEE PROGRAM	ESTIMATED AMOUNT
Alaska Workforce Investment Board State Training and Employment Program Grantee Program	\$6,930,800
Workforce Services Job Center State Training and Employment Program	1,732,700

* **Sec. 18. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026, estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2027, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2027.

* Sec. 19. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

1 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
2 operation of an oil production platform in Cook Inlet under lease with the Department of
3 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
4 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
5 ending June 30, 2027.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
9 Resources for those purposes for the fiscal year ending June 30, 2027.

10 (c) The amount received in settlement of a claim against a bond guaranteeing the
11 reclamation of state, federal, or private land, including the plugging or repair of a well,
12 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
13 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
14 for the fiscal year ending June 30, 2027.

15 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
16 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
17 to the Department of Natural Resources, division of parks and outdoor recreation, for the
18 boating safety program for the fiscal year ending June 30, 2027.

19 * **Sec. 20. DEPARTMENT OF REVENUE.** The amount necessary to pay externally
20 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
21 Department of Revenue from the retirement funds managed by the Alaska Retirement
22 Management Board for the fiscal year ending June 30, 2027.

23 * **Sec. 21. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
24 Section 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:

25 Sec. 5. The following appropriation items are for operating expenditures from
26 the general fund or other funds as set out in sec. 6, ch. 10, SLA 2025, [OF THIS ACT]
27 to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR]
28 beginning January 1, 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless
29 otherwise indicated.

30 (b) The sum of \$171,463,000 is appropriated to the Department of Transportation and
31 Public Facilities, Alaska marine highway system, for costs associated with operating the

1 Alaska marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028,
2 from the following sources:

- 3 (1) \$83,299,600 from federal receipts;
- 4 (2) \$66,366,900 from the general fund;
- 5 (3) \$1,042,200 from capital improvement project receipts;
- 6 (4) \$20,754,300 from the Alaska marine highway system fund
(AS 19.65.060(a)).

8 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from
9 the general fund to the Office of the Governor, division of elections, for costs associated with
10 conducting the statewide primary and general elections for the fiscal years ending June 30,
11 2027, and June 30, 2028.

12 (b) After the appropriations made in secs. 11(c) - (e) of this Act, the unexpended and
13 unobligated balance of any appropriation that is determined to be available for lapse at the end
14 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
15 Office of the Governor, office of management and budget, to support the cost of central
16 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
17 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
18 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

19 * **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
20 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
21 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
22 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
23 accounts in which the payments received by the state are deposited. In this subsection,
24 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount necessary to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
27 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
28 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
29 goods, and services provided by that agency on behalf of the state, from the funds and
30 accounts in which the payments received by the state are deposited.

31 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the

1 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
2 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
3 Corporation for payment of the principal of and interest on those bonds for the fiscal year
4 ending June 30, 2027.

5 (b) The amount necessary for payment of principal and interest, redemption premium,
6 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
7 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
8 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
9 revenue bond redemption fund (AS 37.15.565).

10 (c) The amount necessary for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
13 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
14 fund revenue bond redemption fund (AS 37.15.565).

15 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
16 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
17 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
18 following projects:

19 AGENCY AND PROJECT	20 APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,222,365
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Aleutians East Borough/False Pass	218,946
27 small boat harbor	
28 (B) Aleutians East Borough/Akutan	91,828
29 small boat harbor	
30 (C) Fairbanks North Star Borough	347,310
31 Eielson AFB Schools, major	
32 maintenance and upgrades	

1	(D) City of Unalaska Little South America	367,389
2	(LSA) Harbor	
3	(3) Alaska Energy Authority	339,954
4	Copper Valley Electric Association	
5	cogeneration projects	

6 (e) The amount necessary for payment of lease payments and trustee fees relating to
7 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
8 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
9 for that purpose for the fiscal year ending June 30, 2027.

10 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
11 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
12 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
13 2027.

14 (g) The following amounts are appropriated to the state bond committee from the
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

16 (1) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
18 \$1,889,033 from the amount received from the United States Treasury as a result of the
19 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
20 interest subsidy payments due on the series 2010B general obligation bonds;

21 (2) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
23 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

24 (3) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
26 from the amount received from the United States Treasury as a result of the American
27 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
28 subsidy payments due on the series 2013A general obligation bonds;

29 (4) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
31 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,905,125, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$8,063,375, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$11,332,750, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$19,317,000, from the general fund for that purpose;

(9) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that purpose;

(10) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitration rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(11) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(12) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

(1) the amount necessary for debt service on outstanding international airports

1 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
2 approved by the Federal Aviation Administration at the Alaska international airport system;

3 (2) the amount necessary for payment of debt service and trustee fees on
4 outstanding international airports revenue bonds, after the payment made in (1) of this
5 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
6 (AS 37.15.430(a)) for that purpose;

7 (3) the amount necessary for payment of principal and interest, redemption
8 premiums, and trustee fees, if any, associated with the early redemption of international
9 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
10 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a));

11 (4) the amount necessary for the purpose of authorizing payment for arbitrage
12 rebate on international airports revenue bonds, estimated to be \$1,500,000, from investment
13 earnings on the bond proceeds deposited in construction funds and the reserve funds of the
14 international airports for that purpose; and

15 (5) if investment earnings on the bond proceeds deposited in construction
16 funds and the reserve funds of the international airports are insufficient for payment of
17 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain
18 sufficiency of the reserve fund requirement, after the payment made in (4) of this subsection,
19 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
20 for that purpose.

21 (i) If federal receipts are temporarily insufficient to cover international airports
22 system project expenditures approved for funding with those receipts, the amount necessary to
23 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
24 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
25 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
26 been received by the state for that purpose.

27 (j) The amount of federal receipts deposited in the International Airports Revenue
28 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
29 system project expenditures, estimated to be \$0, is appropriated from the International
30 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

31 (k) The amount necessary for payment of obligations and fees for the Goose Creek

1 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

3 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
4 Department of Education and Early Development for state aid for costs of school construction
5 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

6 (1) \$9,500,000 from the School Fund (AS 43.50.140);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$32,136,643, from the general fund.

9 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
10 designated program receipts under AS 37.05.146(b)(3), information services fund program
11 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
12 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
13 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
14 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
15 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
16 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
17 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
18 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
19 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
20 June 30, 2026.

21 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
23 this Act, the appropriations from state funds for the affected program shall be reduced by the
24 excess if the reductions are consistent with applicable federal statutes.

25 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
26 are received during the fiscal year ending June 30, 2027, fall short of the amounts
27 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
28 in receipts.

29 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
30 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
31 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

1 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
2 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
3 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of heirloom birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates;

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 (b) The amount of federal receipts received for disaster relief during the fiscal year
11 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
12 (AS 26.23.300(a)).

13 (c) The sum of \$24,000,000 is appropriated from the general fund to the disaster relief
14 fund (AS 26.23.300(a)).

15 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
16 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

17 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
19 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
20 authority reserve fund (AS 44.85.270(a)).

21 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
22 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
23 amount equal to the amount drawn from the reserve is appropriated from the general fund to
24 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

25 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
26 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
27 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
28 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
29 from the following sources:

30 (1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

31 (2) the amount necessary, after the appropriation made in (1) of this

1 subsection, estimated to be \$1,233,953,080, from the general fund.

2 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
3 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
4 general fund to the public education fund (AS 14.17.300).

5 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional
6 educational attendance area and small municipal school district school fund
7 (AS 14.11.030(a)).

8 (j) The amount necessary to pay medical insurance premiums for eligible surviving
9 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
10 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
11 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
12 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

13 (k) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (l) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
21 (AS 46.03.032(a)) from the following sources:

22 (1) the amount available for appropriation from Alaska clean water fund
23 revenue bond receipts, estimated to be \$2,088,900;

24 (2) the amount necessary, after the appropriation made in (1) of this
25 subsection, not to exceed \$2,948,800, from the general fund.

26 (m) The amount of federal receipts awarded or received for capitalization of the
27 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
28 less the amount expended for administering the loan fund and other eligible activities,
29 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
30 water fund (AS 46.03.036(a)).

31 (n) The amount necessary to match federal receipts awarded or received for

1 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
2 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
3 water fund (AS 46.03.036(a)) from the following sources:

4 (1) the amount available for appropriation from Alaska drinking water fund
5 revenue bond receipts, estimated to be \$2,181,200;

6 (2) the amount necessary, after the appropriation made in (1) of this
7 subsection, not to exceed \$4,979,600, from the general fund.

8 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
9 \$85,000, including donations and recoveries of or reimbursement for awards made from the
10 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
11 is appropriated to the crime victim compensation fund (AS 18.67.162).

12 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
16 compensation fund (AS 18.67.162).

17 (q) An amount equal to the interest earned on amounts in the election fund required
18 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
19 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

20 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
21 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
22 assessment fund (AS 18.09.230).

23 (s) The sum of \$14,022,000 is appropriated from the power cost equalization
24 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

25 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
26 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
27 (AS 41.15.210) from the following sources:

28 (1) \$20,500,000 from federal receipts;

29 (2) \$500,000 from interagency receipts; and

30 (3) \$5,000,000 from statutory designated program receipts.

31 (u) The sum of \$47,482,700 is appropriated from the general fund to the fire

1 suppression fund (AS 41.15.210).

2 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
3 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
4 appropriated as follows:

5 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
7 AS 37.05.530(g)(1) and (2); and

8 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
9 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
10 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

11 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
12 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
13 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
14 making appropriations from the fund to organizations that provide civil legal services to low-
15 income individuals.

16 (c) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
21 \$1,528,300, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
23 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
25 be \$6,100,000, from the surcharge levied under AS 43.40.005.

26 (d) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,
31 not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2026, estimated to be \$1,520,000, from the surcharge levied under AS 43.55.201.

(e) The unexpended and unobligated balance on June 30, 2026, estimated to be \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(f) The unexpended and unobligated balance on June 30, 2026, estimated to be \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(g) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(h) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$125,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(i) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(j) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

(k) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is appropriated to the general fund.

(l) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,283,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

(b) The sum of \$157,201,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2027.

(c) The sum of \$1,436,710 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2027.

* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements:

- (1) Public Employees Local 71, for the labor, trades, and crafts unit;
- (2) Alaska Public Employees Association, for the supervisory unit;
- (3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (4) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical
2 Center;

3 (5) International Organization of Masters, Mates, and Pilots, representing the
4 masters, mates, and pilots unit;

5 (6) Alaska State Employees Association, for the general government unit;

6 (7) Marine Engineers' Beneficial Association, representing licensed engineers
7 employed by the Alaska marine highway system;

8 (8) Confidential Employees Association, representing the confidential unit;

9 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
10 unlicensed marine unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
12 this Act include amounts for salary and benefit adjustments to implement the monetary terms
13 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

14 (1) Alaska Graduate Workers Association/UAW;

15 (2) United Academics - American Association of University Professors,
16 American Federation of Teachers;

17 (3) United Academic - Adjuncts - American Association of University
18 Professors, American Federation of Teachers.

19 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
20 the membership of the respective collective bargaining unit, the appropriations made in this
21 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
22 the amount for that collective bargaining agreement, and the corresponding funding source
23 amounts are adjusted accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
25 the membership of the respective collective bargaining unit and approved by the Board of
26 Regents of the University of Alaska, the appropriations made in this Act applicable to the
27 collective bargaining unit's agreement are adjusted proportionately by the amount for that
28 collective bargaining agreement, and the corresponding funding source amounts are adjusted
29 accordingly.

30 * **Sec. 30. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
31 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be

1 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
2 the general fund to the Department of Commerce, Community, and Economic Development
3 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
4 operating within a region designated under AS 16.10.375.

5 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
6 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
7 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
8 Commerce, Community, and Economic Development for payment in the fiscal year ending
9 June 30, 2027, to qualified regional seafood development associations for the following
10 purposes:

11 (1) promotion of seafood and seafood byproducts that are harvested in the
12 region and processed for sale;

13 (2) promotion of improvements to the commercial fishing industry and
14 infrastructure in the seafood development region;

15 (3) establishment of education, research, advertising, or sales promotion
16 programs for seafood products harvested in the region;

17 (4) preparation of market research and product development plans for the
18 promotion of seafood and seafood byproducts that are harvested in the region and processed
19 for sale;

20 (5) cooperation with the Alaska Seafood Marketing Institute and other public
21 or private boards, organizations, or agencies engaged in work or activities similar to the work
22 of the organization, including entering into contracts for joint programs of consumer
23 education, sales promotion, quality control, advertising, and research in the production,
24 processing, or distribution of seafood harvested in the region;

25 (6) cooperation with commercial fishermen, fishermen's organizations,
26 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
27 Technology Center, state and federal agencies, and other relevant persons and entities to
28 investigate market reception to new seafood product forms and to develop commodity
29 standards and future markets for seafood products.

30 (c) An amount equal to the dive fishery management assessment collected under
31 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be

1 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
2 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
3 qualified regional dive fishery development association in the administrative area where the
4 assessment was collected.

5 (d) The amount necessary to refund to local governments and other entities their share
6 of taxes and fees collected in the listed fiscal years under the following programs is
7 appropriated from the general fund to the Department of Revenue for payment to local
8 governments and other entities in the fiscal year ending June 30, 2027:

9	REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
10	Fisheries business tax (AS 43.75)	2026	\$20,903,000
11	Fishery resource landing tax (AS 43.77)	2026	5,014,000
12	Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
13	Liquor license fee (AS 04.11)	2027	785,000
14	Cost recovery fisheries (AS 16.10.455)	2027	0

15 (e) The amount necessary to refund to local governments the full amount of an
16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
17 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax
20 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
21 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
23 year ending June 30, 2027.

24 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
25 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than
26 the amount necessary to pay the first seven ports of call their share of the tax collected under
27 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
28 (f) of this section shall be reduced in proportion to the amount of the shortfall.

29 * **Sec. 31. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The

1 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
2 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
3 in the state accounting system for each prior fiscal year in which a negative account balance
4 of \$1,000 or less exists.

5 * **Sec. 32. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the
6 unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026,
7 is insufficient to cover the general fund appropriations made for the fiscal year ending
8 June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to
9 prevent a cash deficiency in the general fund, not to exceed \$250,000,000, is appropriated to
10 the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
11 Alaska).

12 (b) The sum of \$129,598,900 is appropriated from the budget reserve fund (art. IX,
13 sec. 17, Constitution of the State of Alaska) to the Alaska higher education investment fund
14 (AS 37.14.750).

15 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
16 17(c), Constitution of the State of Alaska.

17 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2026 that are
19 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
20 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
21 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
22 which those funds were transferred.

23 (b) If the unrestricted state revenue available for appropriation in the fiscal year
24 ending June 30, 2027, is insufficient to cover the general fund appropriations made for the
25 fiscal year ending June 30, 2027, the amount necessary to balance revenue and general fund
26 appropriations or to prevent a cash deficiency in the general fund is appropriated to the
27 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
28 Alaska).

29 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
30 17(c), Constitution of the State of Alaska.

31 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 4, 9(a), (b),

1 (c)(1), (d), and (e), 11(c) - (e), 24(b), (c), and (i), 26, 27(a) - (j) and (l), 28(a) and (b), and
2 32(b) of this Act are for the capitalization of funds and do not lapse.

3 * **Sec. 35.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
4 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
5 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
6 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
7 fiscal year balance.

8 * **Sec. 36.** Section 35 of this Act takes effect immediately under AS 01.10.070(c).

9 * **Sec. 37.** Sections 4, 21(a), 27(c) and (d), and 32 of this Act take effect June 30, 2026.

10 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
11 2026.