

34-GH2498\G  
Marx  
2/6/26

**CS FOR HOUSE BILL NO. 263(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; and providing for an effective**  
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

\* \* \* \* \*

**\* \* \* \* \* Department of Administration \* \* \* \* \***

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<b>Centralized Administrative Services</b>	<b>127,769,700</b>	<b>22,498,500</b>	<b>105,271,200</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and	5,063,200
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Property Management

Office of Administrative	3,696,100
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Hearings

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State	1,131,800
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Owned

Office of the Commissioner	1,472,100
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Administrative Services	3,204,400
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Print Services	2,446,900
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Finance	36,933,100
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Personnel	14,025,600		
4	The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
5	includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts			
6	collected for cost allocation of the Americans with Disabilities Act.			
7	Retirement and Benefits	24,080,100		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
11	Judicial Retirement System 1042, National Guard Retirement System 1045.			
12	Health Plans Administration	35,678,900		
13	Labor Agreements	37,500		
14	Miscellaneous Items			
15	<b>State Facilities Maintenance and</b>	<b>506,200</b>	<b>506,200</b>	
16	<b>Operations</b>			
17	Facilities Rent State Owned	506,200		
18	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
19	Satellite Infrastructure	879,500		
20	<b>Office of Information Technology</b>	<b>66,726,000</b>		<b>66,726,000</b>
21	Helpdesk & Enterprise	5,508,800		
22	Support			
23	Information Technology	5,765,800		
24	Strategic Support			
25	Licensing, Infrastructure &	44,863,800		
26	Servers			
27	Chief Information Officer	10,587,600		
28	<b>Risk Management</b>	<b>35,236,600</b>		<b>35,236,600</b>
29	Risk Management	35,236,600		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2026, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>88,460,900</b>	<b>84,866,000</b>	<b>3,594,900</b>

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Office of Public Advocacy	41,970,600			
4	Public Defender Agency	46,490,300			
5	Alaska Public Offices Commission		1,321,100	1,321,100	
6	Alaska Public Offices	1,321,100			
7	Commission				
8	The amount allocated for the Alaska Public Offices Commission includes the unexpended and				
9	unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees,				
10	civil penalties, late filing fees, and other fees.				
11	Motor Vehicles		22,330,100	21,728,600	601,500
12	Motor Vehicles	22,330,100			
13	* * * * *		* * * * *		
14	* * * * * Department of Commerce, Community and Economic Development * * * * *				
15	* * * * *		* * * * *		
16	Executive Administration		11,581,200	1,317,400	10,263,800
17	Commissioner's Office	2,314,600			
18	Administrative Services	6,122,800			
19	Alaska Broadband Office	3,143,800			
20	Banking and Securities		5,610,500	5,560,500	50,000
21	Banking and Securities	5,610,500			
22	Community and Regional Affairs		18,437,700	7,457,500	10,980,200
23	Community and Regional	12,178,300			
24	Affairs				
25	Serve Alaska	6,259,400			
26	Revenue Sharing		22,728,200		22,728,200
27	Payment in Lieu of Taxes	10,428,200			
28	(PILT)				
29	National Forest Receipts	9,200,000			
30	Fisheries Taxes	3,100,000			
31	Corporations, Business and		22,856,100	21,694,700	1,161,400
32	Professional Licensing				
33	The amount appropriated by this appropriation includes the unexpended and unobligated				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
4	Corporations, Business and	22,856,100		
5	Professional Licensing			
6	<b>Investments</b>		<b>6,417,100</b>	<b>6,417,100</b>
7	Investments	6,417,100		
8	<b>Insurance Operations</b>		<b>9,315,500</b>	<b>8,741,800</b>
9	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			<b>573,700</b>
10	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and			
11	Economic Development, Division of Insurance, program receipts from license fees and			
12	service fees.			
13	Insurance Operations	9,315,500		
14	<b>Alaska Oil and Gas Conservation</b>		<b>9,595,000</b>	<b>9,361,800</b>
15	<b>Commission</b>			<b>233,200</b>
16	Alaska Oil and Gas	9,595,000		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges collected under AS 31.05.093.			
21	<b>Alcohol and Marijuana Control Office</b>		<b>5,065,000</b>	<b>5,065,000</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2026, of the Department of Commerce, Community and Economic			
24	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
25	application fees related to the regulation of alcohol and marijuana.			
26	Alcohol and Marijuana	5,065,000		
27	Control Office			
28	<b>Alaska Gasline Development Corporation</b>		<b>3,267,400</b>	<b>24,200</b>
29	Alaska Gasline Development	3,267,400		<b>3,243,200</b>
30	Corporation			
31	<b>Alaska Energy Authority</b>		<b>22,731,100</b>	<b>7,095,600</b>
32	Railbelt Transmission	923,500		<b>15,635,500</b>
33	Organization			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Energy Authority	1,199,000		
4	Owned Facilities			
5	Alaska Energy Authority	13,986,500		
6	Rural Energy Assistance			
7	Alaska Energy Authority	233,900		
8	Power Cost Equalization			
9	Statewide Project	6,388,200		
10	Development, Alternative			
11	Energy and Efficiency			
12	<b>Alaska Industrial Development and</b>	<b>12,776,600</b>		<b>12,776,600</b>
13	<b>Export Authority</b>			
14	Alaska Industrial	12,278,100		
15	Development and Export			
16	Authority			
17	Alaska Industrial	498,500		
18	Development Corporation			
19	Facilities Maintenance			
20	<b>Alaska Seafood Marketing Institute</b>	<b>26,626,200</b>		<b>26,626,200</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2026, of the statutory designated program receipts from the seafood			
23	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24	Alaska Seafood Marketing Institute.			
25	Alaska Seafood Marketing	26,626,200		
26	Institute			
27	<b>Regulatory Commission of Alaska</b>	<b>11,215,100</b>	<b>11,046,500</b>	<b>168,600</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2026, of the Department of Commerce, Community, and Economic			
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
32	Regulatory Commission of	11,215,100		
33	Alaska			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>	<b>2,522,100</b>
4	Facilities Rent State Owned	1,614,500		
5	Facilities Rent Non-State	1,506,800		
6	Owned			
7	*****	*****		
8	***** <b>Department of Corrections</b> *****			
9	*****	*****		
10	<b>Facility Operations and Maintenance</b>	<b>28,568,200</b>	<b>13,758,800</b>	<b>14,809,400</b>
11	24 Hour Institutional	11,882,000		
12	Utilities			
13	Non-Institutional Utilities	42,500		
14	24 Hour Institutional	11,042,200		
15	Maintenance			
16	Non-Institutional	5,300		
17	Maintenance & Operations			
18	Non-State Owned Leases	2,000,000		
19	Facility-Capital	1,806,300		
20	Improvement Unit			
21	DOC State Facilities Rent	1,789,900		
22	<b>Administration and Support</b>	<b>13,919,000</b>	<b>13,105,600</b>	<b>813,400</b>
23	Office of the Commissioner	2,810,600		
24	Administrative Services	6,054,500		
25	Information Technology MIS	3,923,700		
26	Research and Records	1,130,200		
27	<b>Population Management</b>	<b>326,631,600</b>	<b>317,418,600</b>	<b>9,213,000</b>
28	Peer Support and Wellness	535,900		
29	Program			
30	Recruitment and Retention	830,200		
31	Correctional Academy	2,159,700		
32	Institution Director's	2,798,600		
33	Office			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Classification and Furlough	1,751,800		
4	Out-of-State Contractual	300,000		
5	Inmate Transportation	3,472,000		
6	Point of Arrest	628,700		
7	Anchorage Correctional	42,292,300		
8	Complex			
9	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
10	unobligated balance on June 30, 2026, of federal receipts received by the Department of			
11	Corrections through manday billings.			
12	Anvil Mountain Correctional	9,723,600		
13	Center			
14	Combined Hiland Mountain	19,981,100		
15	Correctional Center			
16	Fairbanks Correctional	16,792,500		
17	Center			
18	Goose Creek Correctional	54,294,700		
19	Center			
20	Ketchikan Correctional	6,595,100		
21	Center			
22	Lemon Creek Correctional	15,588,100		
23	Center			
24	Matanuska-Susitna	9,163,300		
25	Correctional Center			
26	Palmer Correctional Center	18,402,500		
27	Spring Creek Correctional	28,040,500		
28	Center			
29	Wildwood Correctional	20,527,000		
30	Center			
31	Yukon-Kuskokwim	13,212,200		
32	Correctional Center			
33	Point MacKenzie	6,374,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Correctional Farm			
4	Probation and Parole	1,692,600		
5	Director's Office			
6	Pre-Trial Services	18,471,700		
7	Statewide Probation and	22,001,400		
8	Parole			
9	Regional and Community	8,909,400		
10	Jails			
11	Parole Board	2,091,900		
12	<b>Community Residential Centers</b>		<b>18,030,100</b>	<b>18,030,100</b>
13	Community Residential	18,030,100		
14	Centers			
15	<b>Electronic Monitoring</b>		<b>3,156,100</b>	<b>3,156,100</b>
16	Electronic Monitoring	3,156,100		
17	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
18	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
19	<b>Health and Rehabilitation Services</b>		<b>87,508,400</b>	<b>75,630,500</b>
20	Health and Rehabilitation	1,882,800		<b>11,877,900</b>
21	Director's Office			
22	Physical Health Care	73,187,700		
23	Behavioral Health Care	4,095,800		
24	Substance Abuse Treatment	4,254,200		
25	Program			
26	Sex Offender Management	3,163,600		
27	Program			
28	Domestic Violence Program	175,000		
29	Reentry Unit	749,300		
30	<b>Offender Habilitation</b>		<b>1,663,800</b>	<b>1,507,500</b>
31	Education Programs	1,057,800		<b>156,300</b>
32	Vocational Education	606,000		
33	Programs			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Recidivism Reduction Grants</b>	<b>1,770,200</b>	<b>770,200</b>	<b>1,000,000</b>
4	Recidivism Reduction Grants	1,770,200		
5	*****	*****		
6	***** <b>Department of Education and Early Development</b> *****			
7	*****	*****		
8	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
9	Foundation Program	20,791,000		
10	<b>K-12 Support</b>	<b>13,717,500</b>	<b>13,717,500</b>	
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,081,700		
14	<b>Education Support and Admin Services</b>	<b>316,450,400</b>	<b>68,246,300</b>	<b>248,204,100</b>
15	Executive Administration	1,886,300		
16	Administrative Services	4,415,400		
17	Information Services	2,468,800		
18	Broadband Assistance Grants	21,017,300		
19	School Finance & Facilities	3,074,900		
20	Child Nutrition	77,482,400		
21	Student and School	176,183,400		
22	Achievement			
23	Career and Technical	7,785,900		
24	Education			
25	Teacher Certification	988,700		
26	The amount allocated for Teacher Certification includes the unexpended and unobligated			
27	balance on June 30, 2026, of the Department of Education and Early Development receipts			
28	from teacher certification fees under AS 14.20.020(c).			
29	Early Learning Coordination	14,947,400		
30	Pre-Kindergarten Grants	6,199,900		
31	<b>Alaska State Council on the Arts</b>	<b>4,233,400</b>	<b>927,500</b>	<b>3,305,900</b>
32	Alaska State Council on the	4,233,400		
33	Arts			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Commissions and Boards</b>	<b>301,400</b>	<b>301,400</b>	
4	Professional Teaching	301,400		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>16,870,900</b>	<b>6,491,200</b>	<b>10,379,700</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
9	not to exceed the amount authorized in AS 14.17.505(a).			
10	Mt. Edgecumbe High School	14,961,100		
11	Mt. Edgecumbe Aquatic	614,100		
12	Center			
13	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
14	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
15	Mt. Edgecumbe High School	1,295,700		
16	Facility Operations and			
17	Maintenance State Owned			
18	<b>Facility Maintenance and Operations</b>	<b>718,200</b>	<b>718,200</b>	
19	Facilities Rent State Owned	718,200		
20	<b>Alaska State Libraries, Archives and</b>	<b>12,786,500</b>	<b>10,572,500</b>	<b>2,214,000</b>
21	<b>Museums</b>			
22	Library Operations	6,437,100		
23	Archives	1,780,400		
24	Museum Operations	2,719,200		
25	The amount allocated for Museum Operations includes the unexpended and unobligated			
26	balance on June 30, 2026, of program receipts from museum gate receipts.			
27	Online with Libraries (OWL)	510,500		
28	Andrew P. Kashevaroff	1,339,300		
29	Facility Operations and			
30	Maintenance State Owned			
31	<b>Alaska Commission on Postsecondary</b>	<b>17,239,300</b>	<b>5,930,700</b>	<b>11,308,600</b>
32	<b>Education</b>			
33	Program Administration &	12,099,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Operations			
4	WWAMI Medical Education	5,140,100		
5	<b>Alaska Student Loan Corporation</b>	<b>11,158,500</b>		<b>11,158,500</b>
6	Loan Servicing	11,158,500		
7	<b>Student Financial Aid Programs</b>	<b>25,521,000</b>	<b>25,521,000</b>	
8	Alaska Performance	17,014,000		
9	Scholarship Awards			
10	Alaska Education Grants	8,507,000		
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
13	* * * * *	* * * * *		
14	<b>Administration</b>	<b>14,527,100</b>	<b>4,827,500</b>	<b>9,699,600</b>
15	Office of the Commissioner	1,307,700		
16	Administrative Services	7,983,100		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	2,236,300		
22	Facilities Rent Non-State	3,000,000		
23	Owned			
24	<b>Environmental Health</b>	<b>32,618,200</b>	<b>15,717,700</b>	<b>16,900,500</b>
25	Environmental Health	31,725,600		
26	Facilities Operations and	892,600		
27	Maintenance State Owned			
28	<b>Air Quality</b>	<b>16,179,700</b>	<b>4,620,000</b>	<b>11,559,700</b>
29	Air Quality	16,179,700		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	<b>Spill Prevention and Response</b>	<b>25,963,000</b>	<b>16,354,900</b>	<b>9,608,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Spill Prevention and	25,933,000		
4	Response			
5	SPAR Facilities Rent State	30,000		
6	Owned			
7	<b>Water</b>	<b>32,484,800</b>	<b>9,002,900</b>	<b>23,481,900</b>
8	The amount allocated for the Division of Water includes the unexpended and unobligated			
9	balance on June 30, 2026, of the Department of Environmental Conservation, Division of			
10	Water general fund program receipts from fees collected under AS 37.10.052 and AS			
11	44.46.025 for plan review of wastewater treatment and disposal systems, authorization for			
12	discharges under general wastewater permits, fees for individual wastewater discharge			
13	permits; and fees for other regulatory services related to wastewater treatment and disposal.			
14	Water Quality,	32,484,800		
15	Infrastructure Support &			
16	Financing			
17		* * * * *	* * * * *	
18	<b>* * * * * Department of Family and Community Services * * * * *</b>			
19		* * * * *	* * * * *	
20	At the discretion of the Commissioner of the Department of Family and Community Services,			
21	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
22	and Community Services.			
23	<b>Alaska Pioneer Homes</b>	<b>115,454,100</b>	<b>67,078,600</b>	<b>48,375,500</b>
24	Alaska Pioneer Homes	33,964,300		
25	Payment Assistance			
26	Alaska Pioneer Homes	2,028,400		
27	Management			
28	Pioneer Homes	67,700,900		
29	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
30	on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care			
31	and support receipts under AS 47.55.030.			
32	Facility Rent, Operations,	11,760,500		
33	and Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Alaska Psychiatric Institute</b>	<b>47,230,000</b>	<b>7,109,900</b>	<b>40,120,100</b>
4	Alaska Psychiatric	44,822,500		
5	Institute			
6	Facility Rent, Operations,	2,407,500		
7	and Maintenance			
8	<b>Children's Services</b>	<b>213,270,700</b>	<b>126,930,400</b>	<b>86,340,300</b>
9	Tribal Child Welfare	5,000,000		
10	Compact			
11	Children's Services	11,643,000		
12	Management			
13	Children's Services	1,470,700		
14	Training			
15	Front Line Social Workers	82,747,700		
16	Family Preservation	22,132,100		
17	Foster Care Base Rate	25,025,900		
18	Foster Care Augmented Rate	4,323,900		
19	Foster Care Special Need	10,324,700		
20	Subsidized Adoptions &	47,606,500		
21	Guardianship			
22	Facility Rent, Operations,	2,996,200		
23	and Maintenance			
24	<b>Juvenile Justice</b>	<b>71,558,300</b>	<b>68,724,500</b>	<b>2,833,800</b>
25	McLaughlin Youth Center	20,093,400		
26	Mat-Su Youth Facility	3,227,400		
27	Kenai Peninsula Youth	2,591,900		
28	Facility			
29	Fairbanks Youth Facility	5,016,600		
30	Bethel Youth Facility	6,715,200		
31	Johnson Youth Center	5,385,400		
32	Probation Services	20,822,200		
33	Delinquency Prevention	1,265,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Youth Courts	470,500		
4	Juvenile Justice Health	1,488,600		
5	Care			
6	Facility Rent, Operations,	4,482,100		
7	and Maintenance			
8	<b>Departmental Support Services</b>	<b>34,383,100</b>	<b>13,246,000</b>	<b>21,137,100</b>
9	Coordinated Health and	9,991,700		
10	Complex Care			
11	Information Technology	8,665,100		
12	Services			
13	Public Affairs	1,158,400		
14	Commissioner's Office	2,483,200		
15	Administrative Services	8,455,100		
16	Facility Rent, Operations,	3,629,600		
17	and Maintenance			
18		* * * * *	* * * * *	
19		* * * * *	<b>Department of Fish and Game</b>	* * * * *
20		* * * * *	* * * * *	
21	The amount appropriated for the Department of Fish and Game includes the unexpended and			
22	unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and			
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
24	Game.			
25	<b>Commercial Fisheries</b>	<b>96,311,500</b>	<b>66,399,400</b>	<b>29,912,100</b>
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
27	balance on June 30, 2026, of the Department of Fish and Game receipts from commercial			
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
29	crew member licenses.			
30	Southeast Region Fisheries	21,943,500		
31	Management			
32	Central Region Fisheries	13,738,700		
33	Management			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AYK Region Fisheries	13,007,100		
4	Management			
5	Westward Region Fisheries	17,549,400		
6	Management			
7	Statewide Fisheries	25,035,500		
8	Management			
9	Commercial Fisheries Entry	4,023,400		
10	Commission			
11	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
12	and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial			
13	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
14	Comm Fish Facility	911,900		
15	Operations and Maintenance			
16	State Owned			
17	Comm Fish Facility	102,000		
18	Operations and Maintenance			
19	Non-State Owned			
20	<b>Sport Fisheries</b>		<b>48,628,300</b>	<b>1,987,900</b>
21	Sport Fisheries	48,370,600		
22	Sport Fish Facility	237,700		
23	Operations and Maintenance			
24	State Owned			
25	Sport Fish Facility	20,000		
26	Operations and Maintenance			
27	Non-State Owned			
28	<b>Anchorage and Fairbanks Hatcheries</b>		<b>7,539,600</b>	<b>5,723,600</b>
29	Anchorage and Fairbanks	4,867,000		
30	Hatcheries			
31	Hatcheries Facility	2,672,600		
32	Operations and Maintenance			
33	State Owned			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Southeast Hatcheries</b>		<b>1,047,900</b>	<b>306,900</b>
4	Southeast Hatcheries	1,354,800		
5	<b>Wildlife Conservation</b>		<b>3,328,100</b>	<b>72,007,200</b>
6	Wildlife Conservation	73,061,900		
7	Hunter Education Public	1,853,400		
8	Shooting Ranges			
9	Wildlife Cons. Facility	400,000		
10	Operations and Maintenance			
11	State Owned			
12	Wildlife Cons. Facility	20,000		
13	Operations and Maintenance			
14	Non-State Owned			
15	<b>Statewide Support Services</b>		<b>5,093,000</b>	<b>30,369,100</b>
16	Commissioner's Office	1,646,400		
17	Administrative Services	16,850,300		
18	Boards of Fisheries and	1,486,400		
19	Game			
20	Advisory Committees	584,700		
21	EVOS Trustee Council	2,405,300		
22	Statewide Support Services	7,000,000		
23	Facilities Rent State Owned			
24	Statewide Support Services	1,000,000		
25	Facilities Rent Non-State			
26	Owned			
27	Statewide Support Services	373,400		
28	Facility Operations and			
29	Maintenance State Owned			
30	Statewide Support Services	102,000		
31	Facility Operations and			
32	Maintenance Non-State Owned			
33	State Facilities	4,013,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance and Operations			
4	<b>Habitat</b>		<b>6,865,700</b>	<b>4,403,700</b>
5	Habitat	6,851,700		
6	Habitat Facility Operations	14,000		
7	and Maintenance Non-State			
8	Owned			
9	<b>Subsistence Research &amp; Monitoring</b>		<b>8,063,700</b>	<b>3,548,900</b>
10	State Subsistence Research	8,049,700		
11	Subsistence Facility	14,000		
12	Operations and Maintenance			
13	Non-State Owned			
14		* * * * *	* * * * *	
15		* * * * *	<b>Office of the Governor</b>	* * * * *
16		* * * * *	* * * * *	
17	<b>Executive Operations</b>		<b>17,218,800</b>	<b>16,997,700</b>
18	Executive Office	14,557,000		
19	Governor's House	827,000		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,540,000		
22	Facilities Operations and	44,800		
23	Maintenance State Owned			
24	<b>Facilities Rent</b>		<b>1,436,800</b>	<b>1,436,800</b>
25	Facilities Rent State Owned	946,200		
26	Facilities Rent Non-State	490,600		
27	Owned			
28	<b>Office of Management and Budget</b>		<b>3,769,700</b>	<b>3,769,700</b>
29	Office of Management and	3,769,700		
30	Budget			
31	<b>Elections</b>		<b>6,520,600</b>	<b>6,295,500</b>
32	Elections	6,520,600		
33	<b>Commissions/Special Offices</b>		<b>3,098,300</b>	<b>2,940,700</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
Human Rights Commission	3,098,300			
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights Commission federal receipts.				
	* * * * *	* * * * *		
	* * * * *	<b>Department of Health</b>	* * * * *	
	* * * * *			
At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.				
<b>Behavioral Health</b>		<b>42,252,900</b>	<b>6,846,300</b>	<b>35,406,600</b>
Behavioral Health Treatment and Recovery Grants	16,384,600			
Alcohol Safety Action Program (ASAP)	4,730,100			
Behavioral Health Administration	18,147,700			
Behavioral Health Prevention and Early Intervention Grants	1,777,400			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	118,700			
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			
<b>Health Care Services</b>		<b>27,018,100</b>	<b>12,342,700</b>	<b>14,675,400</b>
Health Facilities Licensing and Certification	4,288,400			
The amount allocated for Health Facilities Licensing and Certification includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts collected for biennial license fees issued under AS 47.32.050.				
Residential Licensing	5,879,700			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Medical Assistance	16,676,700		
4	Administration			
5	Health Care Services	173,300		
6	Facility Operations and			
7	Maintenance			
8	<b>Public Assistance</b>	<b>316,328,800</b>	<b>123,949,400</b>	<b>192,379,400</b>
9	Alaska Temporary Assistance	18,366,900		
10	Program			
11	Adult Public Assistance	52,781,300		
12	Child Care Benefits	65,738,400		
13	General Relief Assistance	605,400		
14	Tribal Assistance Programs	14,234,600		
15	Permanent Fund Dividend	17,791,500		
16	Hold Harmless			
17	Energy Assistance Program	13,123,400		
18	Public Assistance	12,565,000		
19	Administration			
20	Public Assistance Field	78,165,700		
21	Services			
22	Fraud Investigation	2,664,900		
23	Quality Control	3,256,700		
24	Work Services	10,918,900		
25	Women, Infants and Children	23,522,900		
26	Public Assistance Facility	2,593,200		
27	Operations and Maintenance			
28	<b>Public Health</b>	<b>149,037,400</b>	<b>69,573,600</b>	<b>79,463,800</b>
29	Nursing	29,253,500		
30	Women, Children and Family	15,614,100		
31	Health			
32	Public Health	3,822,600		
33	Administrative Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Emergency Programs	18,412,600		
4	Chronic Disease Prevention	28,471,100		
5	and Health Promotion			
6	Epidemiology	24,213,300		
7	Bureau of Vital Statistics	6,035,800		
8	Emergency Medical Services	3,183,700		
9	Grants			
10	State Medical Examiner	4,502,700		
11	Public Health Laboratories	9,952,100		
12	Public Health Facility	5,575,900		
13	Operations and Maintenance			
14	<b>Senior and Disabilities Services</b>	<b>64,903,400</b>	<b>36,982,900</b>	<b>27,920,500</b>
15	Senior and Disabilities	22,889,100		
16	Community Based Grants			
17	Early Intervention/Infant	1,859,100		
18	Learning Programs			
19	Senior and Disabilities	27,392,300		
20	Services Administration			
21	General Relief/Temporary	10,154,700		
22	Assisted Living			
23	Commission on Aging	268,300		
24	Governor's Council on	1,502,000		
25	Disabilities and Special			
26	Education			
27	Senior and Disabilities	837,900		
28	Services Facility			
29	Operations and Maintenance			
30	<b>Senior Benefits Payment Program</b>	<b>23,542,300</b>	<b>23,542,300</b>	
31	Senior Benefits Payment	23,542,300		
32	Program			
33	<b>Departmental Support Services</b>	<b>46,269,900</b>	<b>12,017,400</b>	<b>34,252,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	Public Affairs	2,297,900		
	Quality Assurance and Audit	1,340,200		
	Commissioner's Office	4,618,100		
	Administrative Support	11,539,100		
	Services			
	Information Technology	19,503,600		
	Services			
	Rate Review	3,346,000		
	Department Support Services	3,625,000		
	Facility Operations and			
	Maintenance			
	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
	<b>Grant</b>			
	Human Services Community	1,387,000		
	Matching Grant			
	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
	Community Initiative	861,700		
	Matching Grants (non-			
	statutory grants)			
	<b>Medicaid Services</b>	<b>3,002,204,700</b>	<b>674,902,600</b>	<b>2,327,302,100</b>
	Medicaid Services	2,975,200,200		
	Adult Preventative Dental	27,004,500		
	Medicaid Svcs			
	*****	*****		
	***** <b>Department of Labor and Workforce Development</b> *****			
	*****	*****		
	<b>Commissioner and Administrative</b>	<b>42,685,900</b>	<b>15,127,600</b>	<b>27,558,300</b>
	<b>Services</b>			
	Technology Services	7,066,000		
	Commissioner's Office	1,517,800		
	Workforce Investment Board	20,904,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Labor Relations	664,600		
4	Agency			
5	Office of Citizenship	478,900		
6	Assistance			
7	Management Services	5,458,100		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Leasing	1,987,500		
13	Labor Market Information	4,608,500		
14	<b>Workers' Compensation</b>	<b>13,060,700</b>	<b>13,060,700</b>	
15	Workers' Compensation	7,326,500		
16	Workers' Compensation	518,300		
17	Appeals Commission			
18	Workers' Compensation	811,200		
19	Benefits Guaranty Fund			
20	Second Injury Fund	2,915,900		
21	Fishermen's Fund	1,488,800		
22	<b>Labor Standards and Safety</b>	<b>13,639,500</b>	<b>8,962,700</b>	<b>4,676,800</b>
23	Wage and Hour	3,149,300		
24	Administration			
25	The amount allocated for the Wage and Hour Administration includes the unexpended and			
26	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
27	Development, Wage and Hour Administration receipts under AS 36.05.045.			
28	Mechanical Inspection	4,058,200		
29	Occupational Safety and	6,140,400		
30	Health			
31	Alaska Safety Advisory	291,600		
32	Program			
33	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
4	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
5	<b>Employment and Training Services</b>	<b>60,611,000</b>	<b>5,810,900</b>	<b>54,800,100</b>
6	Employment and Training	2,950,300		
7	Services Administration			
8	The amount allocated for Employment and Training Services Administration includes the			
9	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years			
10	collected under the Department of Labor and Workforce Development's federal indirect cost			
11	plan for expenditures incurred by the Department of Labor and Workforce Development.			
12	Workforce Services	29,424,200		
13	Unemployment Insurance	28,236,500		
14	<b>Vocational Rehabilitation</b>	<b>31,136,300</b>	<b>5,196,000</b>	<b>25,940,300</b>
15	Vocational Rehabilitation	1,366,700		
16	Administration			
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
18	and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected			
19	under the Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Client Services	19,951,000		
22	Disability Determination	6,836,700		
23	Special Projects	2,981,900		
24	<b>Alaska Vocational Technical Center</b>	<b>16,318,800</b>	<b>10,148,600</b>	<b>6,170,200</b>
25	Alaska Vocational Technical	13,333,200		
26	Center			
27	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
28	and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational			
29	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
30	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
31	State Facilities	2,985,600		
32	Maintenance and Operations			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	* * * * * Department of Law * * * * *			
4		* * * * *	* * * * *	
5	<b>Criminal Division</b>		<b>59,829,700</b>	<b>53,577,800</b>
6	First Judicial District	3,867,000		<b>6,251,900</b>
7	Second Judicial District	3,973,800		
8	Third Judicial District:	12,429,500		
9	Anchorage			
10	Third Judicial District:	9,734,200		
11	Outside Anchorage			
12	Fourth Judicial District	10,081,100		
13	Criminal Justice Litigation	6,365,200		
14	Criminal Appeals/Special	13,378,900		
15	Litigation			
16	<b>Civil Division</b>		<b>67,007,500</b>	<b>33,668,000</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's			
19	federally approved cost allocation plan.			
20	Deputy Attorney General's	1,559,900		
21	Office			
22	Civil Defense Litigation	5,347,600		
23	Government Services	5,073,800		
24	Health, Safety & Welfare	13,860,400		
25	Labor, Business &	8,929,600		
26	Corporations			
27	Legal Support Services	14,751,400		
28	Resource Development &	11,385,500		
29	Infrastructure			
30	Special Litigation &	6,099,300		
31	Appeals			
32	The amount allocated for Special Litigation and Appeals includes the unexpended and			
33	unobligated balance on June 30, 2026, of designated program receipts of the Department of			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
4	judgment to be spent by the state for consumer education or consumer protection.			
5	<b>Administration and Support</b>	<b>10,741,000</b>	<b>3,459,100</b>	<b>7,281,900</b>
6	Office of the Attorney	1,011,100		
7	General			
8	Administrative Services	4,075,100		
9	Facility Operations and	42,900		
10	Maintenance State Owned			
11	Facilities Rent State Owned	1,053,400		
12	Facility Operations and	335,500		
13	Maintenance Non-State Owned			
14	Facilities Rent Non-State	4,223,000		
15	Owned			
16		* * * * *	* * * * *	
17	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
18		* * * * *	* * * * *	
19	<b>Military and Veterans' Affairs</b>	<b>58,581,000</b>	<b>18,553,900</b>	<b>40,027,100</b>
20	Office of the Commissioner	7,614,700		
21	Homeland Security and	10,501,800		
22	Emergency Management			
23	Army Guard Facilities	15,786,600		
24	Maintenance			
25	Alaska Wing Civil Air	250,000		
26	Patrol			
27	Air Guard Facilities	8,230,800		
28	Maintenance			
29	Alaska Military Youth	12,762,500		
30	Academy			
31	Veterans' Services	2,821,500		
32	State Active Duty	525,000		
33	Facilities Rent - Non State	88,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
Owned				
<b>Alaska Aerospace Corporation</b>		<b>10,548,900</b>		<b>10,548,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation		3,921,100		
Alaska Aerospace Corporation Facilities Maintenance		6,627,800		
	*****	*****		
	***** <b>Department of Natural Resources</b> *****			
	*****	*****		
<b>Administration &amp; Support Services</b>		<b>37,582,000</b>	<b>20,629,900</b>	<b>16,952,100</b>
Commissioner's Office		2,294,300		
Office of Project Management & Permitting		7,860,700		
Administrative Services		4,894,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management		4,219,400		
Interdepartmental Chargebacks		1,516,900		
State Facilities Maintenance and Operations		11,176,900		
Recorder's Office/Uniform Commercial Code		4,522,800		
The amount allocated for Recorder's Office/Uniform Commercial Code includes the				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unexpended and unobligated balance on June 30, 2026, of the Department of Natural			
4	Resources, Recorder's Office, program receipts from the fees collected to support the			
5	maintenance and creation of the permanent public record for commerce in Alaska.			
6	EVOS Trustee Council	174,900		
7	Projects			
8	Public Information Center	921,600		
9	<b>Oil &amp; Gas</b>		<b>24,771,300</b>	<b>11,476,800</b>
10	Oil & Gas	24,771,300		<b>13,294,500</b>
11	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
12	June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
13	<b>Fire Suppression, Land &amp; Water</b>		<b>99,040,500</b>	<b>75,646,300</b>
14	<b>Resources</b>			<b>23,394,200</b>
15	Mining, Land & Water	37,810,900		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	Forest Management &	11,129,200		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	17,131,300		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
27	Fire Suppression	32,969,100		
28	Preparedness			
29	<b>Agriculture</b>		<b>9,868,800</b>	<b>5,429,300</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			<b>4,439,500</b>
31	balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS			
32	03.05.076.			
33	Commissioner's Office	270,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Agricultural Development	5,742,300		
4	The amount allocated for Agricultural Development includes the unexpended and unobligated			
5	balance on June 30, 2026, of the receipts collected by the Department of Natural Resources			
6	under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
7	North Latitude Plant	3,856,100		
8	Material Center			
9	<b>Parks &amp; Outdoor Recreation</b>	<b>22,472,300</b>	<b>13,699,000</b>	<b>8,773,300</b>
10	Parks Management & Access	19,115,500		
11	The amount allocated for Parks Management and Access includes the unexpended and			
12	unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.			
13	Office of History and	3,356,800		
14	Archaeology			
15		* * * * *	* * * * *	
16		* * * * *	<b>Department of Public Safety</b>	* * * * *
17		* * * * *	* * * * *	
18	<b>Fire and Life Safety</b>	<b>7,928,100</b>	<b>6,944,700</b>	<b>983,400</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
21	AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.			
22	Fire and Life Safety	7,482,400		
23	Alaska Fire Standards	400,700		
24	Council			
25	FLS Facility Maintenance	45,000		
26	and Operations			
27	<b>Alaska State Troopers</b>	<b>215,792,100</b>	<b>196,272,700</b>	<b>19,519,400</b>
28	Special Projects	7,464,500		
29	Alaska Bureau of Highway	2,361,700		
30	Patrol			
31	Alaska Bureau of Judicial	5,502,900		
32	Services			
33	Prisoner Transportation	2,496,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Search and Rescue	243,000		
4	Rural Trooper Housing	5,903,200		
5	Dispatch Services	7,907,100		
6	Statewide Drug and Alcohol	11,255,800		
7	Enforcement Unit			
8	Alaska State Trooper	95,616,800		
9	Detachments			
10	Training Academy Recruit	1,985,700		
11	Salaries			
12	Alaska Bureau of	19,288,500		
13	Investigation			
14	Aircraft Section	10,905,100		
15	Alaska Wildlife Troopers	33,115,300		
16	Alaska Wildlife Troopers	5,009,000		
17	Marine Enforcement			
18	AST Facility Maintenance	6,736,800		
19	and Operations			
20	<b>Village Public Safety Operations</b>	<b>26,101,400</b>	<b>26,076,400</b>	<b>25,000</b>
21	Village Public Safety	26,097,300		
22	Operations			
23	VPSO Facility Maintenance	4,100		
24	and Operations			
25	<b>Alaska Police Standards Council</b>	<b>1,645,100</b>	<b>1,645,100</b>	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
28	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
29	Alaska Police Standards	1,616,100		
30	Council			
31	APSC Facility Maintenance	29,000		
32	and Operations			
33	<b>Integrated Victim Assistance</b>	<b>36,478,000</b>	<b>18,876,200</b>	<b>17,601,800</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Council on Domestic	30,618,300		
4	Violence and Sexual Assault			
5	Violent Crimes Compensation	2,747,200		
6	Board			
7	Victim Services	3,020,200		
8	Administration and Support			
9	IVA Facility Maintenance	92,300		
10	and Operations			
11	<b>Statewide Support</b>	<b>62,223,000</b>	<b>42,787,300</b>	<b>19,435,700</b>
12	Commissioner's Office	5,060,500		
13	Training Academy	4,502,500		
14	The amount allocated for the Training Academy includes the unexpended and unobligated			
15	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
16	Administrative Services	6,453,100		
17	Alaska Public Safety	10,139,100		
18	Communication Services			
19	(APSCS)			
20	Information Systems	5,218,400		
21	Criminal Justice	16,380,000		
22	Information Systems Program			
23	The amount allocated for the Criminal Justice Information Systems Program includes the			
24	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the			
25	Department of Public Safety from the Alaska automated fingerprint system under AS			
26	44.41.025(b).			
27	Laboratory Services	11,282,700		
28	SWS Facility Maintenance	3,186,700		
29	and Operations			
30		*****	*****	
31		*****	*****	
32		*****	*****	
33	<b>Taxation and Treasury</b>	<b>92,110,800</b>	<b>24,246,300</b>	<b>67,864,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Tax Division	20,371,800		
4	Treasury Division	13,495,900		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
8	Judicial Retirement System 1042, National Guard Retirement System 1045.			
9	Unclaimed Property	804,800		
10	Alaska Retirement	12,170,000		
11	Management Board			
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
15	Judicial Retirement System 1042, National Guard Retirement System 1045.			
16	Alaska Retirement	35,000,000		
17	Management Board Custody			
18	and Management Fees			
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
21	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
22	Judicial Retirement System 1042, National Guard Retirement System 1045.			
23	Permanent Fund Dividend	10,268,300		
24	Division			
25	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
26	unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue			
27	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
28	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
29	provided under AS 43.23.130(m).			
30	<b>Child Support Enforcement</b>	<b>30,885,300</b>	<b>10,030,700</b>	<b>20,854,600</b>
31	Child Support Enforcement	30,885,300		
32	Division			
33	The amount allocated for the Child Support Enforcement Division includes the unexpended			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	and unobligated balance on June 30, 2026, of the receipts collected by the Department of			
4	Revenue associated with collections for recipients of Temporary Assistance to Needy			
5	Families and the Alaska Interest program.			
6	<b>Administration and Support</b>	<b>9,117,800</b>	<b>2,426,300</b>	<b>6,691,500</b>
7	Commissioner's Office	1,634,200		
8	Administrative Services	3,739,300		
9	The amount allocated for the Administrative Services Division includes the unexpended and			
10	unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the			
11	department's federally approved indirect cost allocation plan.			
12	Criminal Investigations	1,527,800		
13	Unit			
14	State Facilities Rent	2,216,500		
15	<b>Alaska Mental Health Trust Authority</b>	<b>541,100</b>		<b>541,100</b>
16	Mental Health Trust	30,000		
17	Operations			
18	Long Term Care Ombudsman	478,400		
19	Office			
20	Long Term Care Ombudsman	32,700		
21	Office Facilities Rent			
22	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,421,700</b>		<b>1,421,700</b>
23	AMBBA Operations	1,421,700		
24	<b>Alaska Housing Finance Corporation</b>	<b>117,819,600</b>	<b>411,200</b>	<b>117,408,400</b>
25	AHFC Operations	115,401,600		
26	Alaska Corporation for	530,500		
27	Affordable Housing			
28	Alaska Sustainable Energy	411,200		
29	Corporation			
30	Facilities Operations and	1,476,300		
31	Maintenance			
32	<b>Alaska Permanent Fund Corporation</b>	<b>228,401,700</b>		<b>228,401,700</b>
33	APFC Operations	29,376,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	APFC Investment Management	198,442,100		
4	Fees			
5	Facilities Rent Non-State	583,000		
6	Owned			
7	*****		*****	
8	***** <b>Department of Transportation and Public Facilities</b> *****			
9	*****		*****	
10	<b>Division of Facilities Services</b>	<b>105,522,700</b>	<b>21,974,900</b>	<b>83,547,800</b>
11	The amount allocated for this appropriation includes the unexpended and unobligated balance			
12	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and			
13	Public Facilities for the maintenance and operations of facilities and leases.			
14	Facilities Services	59,883,700		
15	Leases	45,639,000		
16	<b>Administration and Support</b>	<b>61,915,300</b>	<b>13,387,100</b>	<b>48,528,200</b>
17	Data Modernization &	5,762,300		
18	Innovation Office			
19	Commissioner's Office	3,621,300		
20	Contracting and Appeals	459,000		
21	Equal Employment and Civil	1,593,200		
22	Rights			
23	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
24	unobligated balance on June 30, 2026, of the statutory designated program receipts collected			
25	for the Alaska Construction Career Day events.			
26	Internal Review	862,700		
27	Statewide Administrative	14,306,500		
28	Services			
29	The amount allocated for Statewide Administrative Services includes the unexpended and			
30	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under			
31	the Department of Transportation and Public Facilities' federal indirect cost plan for			
32	expenditures incurred by the Department of Transportation and Public Facilities.			
33	Highway Safety Office	2,650,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information Systems and	7,720,300		
4	Services			
5	Leased Facilities	2,937,500		
6	Statewide Procurement	3,496,400		
7	Northern Region Support	193,500		
8	Services			
9	Southcoast Region Support	210,600		
10	Services			
11	Statewide Aviation	5,705,100		
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
13	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land			
14	and buildings at Department of Transportation and Public Facilities rural airports under AS			
15	02.15.090(a).			
16	Statewide Safety and	341,300		
17	Emergency Management			
18	Program Development and	2,951,100		
19	Statewide Planning			
20	Measurement Standards &	9,104,400		
21	Commercial Vehicle			
22	Compliance			
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
24	includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
28	includes the unexpended and unobligated balance on June 30, 2026, of program receipts			
29	collected by the Department of Transportation and Public Facilities.			
30	<b>Design, Engineering and Construction</b>	<b>149,953,300</b>	<b>3,801,700</b>	<b>146,151,600</b>
31	Central Design,	58,864,100		
32	Engineering, and			
33	Construction			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Central Region Design, Engineering, and Construction includes the		
4	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts		
5	collected by the Department of Transportation and Public Facilities for the sale or lease of		
6	excess right-of-way.		
7	Southcoast Design,	23,598,700	
8	Engineering, and		
9	Construction		
10	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
11	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
12	receipts collected by the Department of Transportation and Public Facilities for the sale or		
13	lease of excess right-of-way.		
14	Northern Region Design,	45,088,700	
15	Engineering, and		
16	Construction		
17	The amount allocated for Northern Region Design, Engineering, and Construction includes		
18	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
19	receipts collected by the Department of Transportation and Public Facilities for the sale or		
20	lease of excess right-of-way.		
21	Design, Engineering, and	7,017,200	
22	Construction Support		
23	Services		
24	Project Delivery	15,384,600	
25	<b>State Equipment Fleet</b>	<b>40,724,900</b>	<b>31,700</b>
26	State Equipment Fleet	40,724,900	<b>40,693,200</b>
27	<b>Highways, Aviation and Facilities</b>	<b>173,696,000</b>	<b>128,606,000</b>
28	The amounts allocated for highways and aviation shall lapse into the general fund on August		
29	31, 2027.		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2026, of general fund program receipts collected by the Department of		
32	Transportation and Public Facilities for collections related to the repair of damaged state		
33	highway infrastructure.		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Abandoned Vehicle Removal	100,000		
4	Statewide Contracted Snow	915,500		
5	Removal			
6	Traffic Signal Management	2,389,100		
7	Central Region Highways and	45,695,000		
8	Aviation			
9	Northern Region Highways	81,374,400		
10	and Aviation			
11	Southcoast Region Highways	27,849,600		
12	and Aviation			
13	Highways and Aviation	6,388,500		
14	Support Services			
15	Whittier Access and Tunnel	8,983,900		
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
17	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the			
18	Department of Transportation and Public Facilities under AS 19.05.040(11).			
19	<b>International Airports</b>	<b>130,694,400</b>		<b>130,694,400</b>
20	International Airport	11,826,200		
21	Systems Office			
22	Anchorage Airport	5,854,200		
23	Administration			
24	Anchorage Airport	30,605,900		
25	Facilities			
26	Anchorage Airport Field and	26,967,400		
27	Equipment Maintenance			
28	Anchorage Airport	10,019,300		
29	Operations			
30	Anchorage Airport Safety	19,091,200		
31	Fairbanks Airport	3,319,200		
32	Administration			
33	Fairbanks Airport	4,779,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facilities			
4	Fairbanks Airport Field and	7,534,800		
5	Equipment Maintenance			
6	Fairbanks Airport	2,438,800		
7	Operations			
8	Fairbanks Airport Safety	8,257,800		
9		* * * * *	* * * * *	
10		* * * * * <b>University of Alaska</b> * * * * *		
11		* * * * *	* * * * *	
12	<b>University of Alaska</b>	<b>1,098,172,000</b>	<b>665,929,200</b>	<b>432,242,800</b>
13	Budget Reductions/Additions	11,964,400		
14	- Systemwide			
15	Systemwide Services	39,628,400		
16	Systemwide Services	3,678,800		
17	Facility Operations and			
18	Maintenance State Owned			
19	Office of Information	23,472,800		
20	Technology			
21	Anchorage Campus	248,244,500		
22	Anchorage Campus Facility	25,986,000		
23	Operations and Maintenance			
24	State Owned			
25	Small Business Development	4,479,600		
26	Center			
27	Kenai Peninsula College	15,561,000		
28	Kenai Peninsula College	1,923,800		
29	Facility Operations and			
30	Maintenance State Owned			
31	Kodiak College	5,075,200		
32	Kodiak College Facility	900,300		
33	Operations and Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Owned			
4	Matanuska-Susitna College	12,909,900		
5	Matanuska-Susitna College	1,483,000		
6	Facility Operations and			
7	Maintenance State Owned			
8	Prince William Sound	5,361,500		
9	College			
10	Prince William Sound	1,366,800		
11	College Facility Operations			
12	and Maintenance State Owned			
13	Troth Yeddha' Campus	471,746,800		
14	Troth Yeddha' Campus	109,626,100		
15	Facility Operations and			
16	Maintenance State Owned			
17	College of Indigenous	8,479,500		
18	Studies			
19	College of Indigenous	731,700		
20	Studies Facility Operations			
21	and Maintenance State Owned			
22	Bristol Bay Campus	3,819,900		
23	Bristol Bay Campus Facility	325,000		
24	Operations and Maintenance			
25	State Owned			
26	Chukchi Campus	2,054,300		
27	Chukchi Campus Facility	232,700		
28	Operations and Maintenance			
29	State Owned			
30	Kuskokwim Campus	5,605,700		
31	Kuskokwim Campus Facility	442,600		
32	Operations and Maintenance			
33	State Owned			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Campus	4,487,700		
4	Northwest Campus Facility	289,900		
5	Operations and Maintenance			
6	State Owned			
7	UAF Community and Technical	16,800,900		
8	College			
9	UAF Community & Technical	1,411,500		
10	College Facility Operations			
11	& Maintenance State Owned			
12	Education Trust of Alaska	9,619,900		
13	Juneau Campus	42,052,700		
14	Juneau Campus Facility	5,268,400		
15	Operations and Maintenance			
16	State Owned			
17	Ketchikan Campus	4,876,800		
18	Ketchikan Campus Facility	559,500		
19	Operations and Maintenance			
20	State Owned			
21	Sitka Campus	6,096,200		
22	Sitka Campus Facility	1,608,200		
23	Operations and Maintenance			
24	State Owned			
25		* * * * *		
26		* * * * * <b>Judiciary</b> * * * * *		
27		* * * * *		
28	<b>Alaska Court System</b>	<b>150,899,000</b>	<b>147,663,000</b>	<b>3,236,000</b>
29	Appellate Courts	10,428,100		
30	Trial Courts	125,230,900		
31	Administration and Support	15,240,000		
32	<b>Therapeutic Courts</b>	<b>4,710,100</b>	<b>3,589,100</b>	<b>1,121,000</b>
33	Therapeutic Courts	4,710,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Commission on Judicial Conduct</b>	<b>597,200</b>	<b>597,200</b>	
4	Commission on Judicial	597,200		
5	Conduct			
6	<b>Judicial Council</b>	<b>1,719,800</b>	<b>1,719,800</b>	
7	Judicial Council	1,719,800		
8		* * * * *		
9		* * * * * <b>Legislature</b> * * * * *		
10		* * * * *		
11	<b>Budget and Audit Committee</b>	<b>20,334,200</b>	<b>20,334,200</b>	
12	Legislative Audit	8,548,500		
13	Legislative Finance	9,891,100		
14	Budget and Audit Committee	1,894,600		
15	Expenses			
16	<b>Legislative Council</b>	<b>34,467,900</b>	<b>34,032,300</b>	<b>435,600</b>
17	Administrative Services	9,163,800		
18	Council and Subcommittees	784,700		
19	Legal and Research Services	7,116,900		
20	Select Committee on Ethics	382,900		
21	Office of Victims' Rights	1,532,600		
22	Ombudsman	1,924,000		
23	Legislature State	1,679,400		
24	Facilities Rent			
25	Technology and Information	10,075,700		
26	Services Division			
27	Security Services	1,807,900		
28	<b>Legislative Operating Budget</b>	<b>39,058,400</b>	<b>39,038,400</b>	<b>20,000</b>
29	Legislators' Salaries and	9,772,300		
30	Allowances			
31	Legislative Operating	13,807,300		
32	Budget			
33	Session Expenses	15,478,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	599,600
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	95,036,100
1005	General Fund/Program Receipts	36,413,800
1007	Interagency Receipts	82,437,200
1017	Group Health and Life Benefits Fund	43,508,900
1023	FICA Administration Fund Account	229,700
1029	Public Employees Retirement Trust Fund	11,063,200
1033	Surplus Federal Property Revolving Fund	721,900
1034	Teachers Retirement Trust Fund	4,232,300
1042	Judicial Retirement System	126,800
1045	National Guard & Naval Militia Retirement System	313,000
1081	Information Services Fund	66,726,000
1108	Statutory Designated Program Receipts	1,571,600
***	Total Agency Funding ***	343,230,100

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	42,673,800
1003	General Fund Match	1,343,500
1004	Unrestricted General Fund Receipts	11,820,700
1005	General Fund/Program Receipts	12,601,300
1007	Interagency Receipts	17,701,000
1036	Commercial Fishing Loan Fund	5,387,200
1040	Real Estate Recovery Fund	324,800
1061	Capital Improvement Project Receipts	17,755,600
1062	Power Project Loan Fund	1,045,300
1070	Fisheries Enhancement Revolving Loan Fund	761,700
1074	Bulk Fuel Revolving Loan Fund	68,900

1	1102	Alaska Industrial Development & Export Authority Receipts	10,347,800
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	14,042,300
4	1141	Regulatory Commission of Alaska Receipts	11,046,500
5	1156	Receipt Supported Services	27,868,400
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
7	1164	Rural Development Initiative Fund	72,400
8	1169	Power Cost Equalization Endowment Fund	636,100
9	1170	Small Business Economic Development Revolving Loan Fund	68,500
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,482,300
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	23,200
14	1224	Mariculture Revolving Loan Fund	23,600
15	1227	Alaska Microloan Revolving Loan Fund	11,600
16	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
17	*** Total Agency Funding ***		191,344,000
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	9,382,900
20	1004	Unrestricted General Fund Receipts	436,177,700
21	1005	General Fund/Program Receipts	7,199,700
22	1007	Interagency Receipts	17,172,100
23	1171	Restorative Justice Account	11,315,000
24	*** Total Agency Funding ***		481,247,400
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	246,004,900
27	1003	General Fund Match	1,401,900
28	1004	Unrestricted General Fund Receipts	97,500,500
29	1005	General Fund/Program Receipts	2,176,700
30	1007	Interagency Receipts	26,025,500
31	1014	Donated Commodity/Handling Fee Account	542,000

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,158,500
3	1108	Statutory Designated Program Receipts	2,809,900
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		439,788,100
7	<b>Department of Environmental Conservation</b>		
8	1002	Federal Receipts	44,963,500
9	1003	General Fund Match	6,862,700
10	1004	Unrestricted General Fund Receipts	17,873,600
11	1005	General Fund/Program Receipts	9,064,900
12	1007	Interagency Receipts	4,718,400
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
14	1052	Oil/Hazardous Release Prevention & Response Fund	16,721,800
15	1055	Interagency/Oil & Hazardous Waste	430,500
16	1061	Capital Improvement Project Receipts	6,711,400
17	1093	Clean Air Protection Fund	8,192,600
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,735,800
20	1205	Berth Fees for the Ocean Ranger Program	2,220,600
21	1230	Alaska Clean Water Administrative Fund	1,122,200
22	1231	Alaska Drinking Water Administrative Fund	1,117,300
23	*** Total Agency Funding ***		121,772,800
24	<b>Department of Family and Community Services</b>		
25	1002	Federal Receipts	89,504,700
26	1003	General Fund Match	95,359,300
27	1004	Unrestricted General Fund Receipts	154,328,300
28	1005	General Fund/Program Receipts	33,401,800
29	1007	Interagency Receipts	95,033,100
30	1061	Capital Improvement Project Receipts	799,200
31	1108	Statutory Designated Program Receipts	13,469,800

1	*** Total Agency Funding ***	481,896,200
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	96,718,400
4	1003 General Fund Match	1,348,100
5	1004 Unrestricted General Fund Receipts	76,197,000
6	1005 General Fund/Program Receipts	2,690,000
7	1007 Interagency Receipts	27,936,100
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,597,700
9	1024 Fish and Game Fund	44,447,700
10	1055 Interagency/Oil & Hazardous Waste	130,400
11	1061 Capital Improvement Project Receipts	6,374,400
12	1108 Statutory Designated Program Receipts	9,823,800
13	1109 Test Fisheries Receipts	3,803,100
14	1201 Commercial Fisheries Entry Commission Receipts	7,494,300
15	*** Total Agency Funding ***	279,561,000
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	157,600
18	1004 Unrestricted General Fund Receipts	31,440,400
19	1061 Capital Improvement Project Receipts	446,200
20	*** Total Agency Funding ***	32,044,200
21	<b>Department of Health</b>	
22	1002 Federal Receipts	2,606,206,900
23	1003 General Fund Match	829,468,500
24	1004 Unrestricted General Fund Receipts	113,356,500
25	1005 General Fund/Program Receipts	14,030,200
26	1007 Interagency Receipts	51,546,600
27	1050 Permanent Fund Dividend Fund	17,791,500
28	1061 Capital Improvement Project Receipts	2,536,500
29	1108 Statutory Designated Program Receipts	32,898,200
30	1168 Tobacco Use Education and Cessation Fund	5,330,900
31	1171 Restorative Justice Account	420,600

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,673,806,200
3	<b>Department of Labor and Workforce Development</b>		
4	1002	Federal Receipts	100,623,500
5	1003	General Fund Match	9,294,500
6	1004	Unrestricted General Fund Receipts	14,604,200
7	1005	General Fund/Program Receipts	6,430,100
8	1007	Interagency Receipts	16,595,600
9	1031	Second Injury Fund Reserve Account	2,915,900
10	1032	Fishermen's Fund	1,488,800
11	1049	Training and Building Fund	817,600
12	1054	Employment Assistance and Training Program Account	10,095,600
13	1061	Capital Improvement Project Receipts	225,300
14	1108	Statutory Designated Program Receipts	1,577,100
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	738,100
17	1157	Workers Safety and Compensation Administration Account	8,673,400
18	1172	Building Safety Account	2,297,100
19	1203	Workers' Compensation Benefits Guaranty Fund	811,200
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	***	Total Agency Funding ***	177,452,200
22	<b>Department of Law</b>		
23	1002	Federal Receipts	2,568,700
24	1003	General Fund Match	670,100
25	1004	Unrestricted General Fund Receipts	86,892,600
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	37,874,400
28	1055	Interagency/Oil & Hazardous Waste	621,000
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	3,191,000
31	1108	Statutory Designated Program Receipts	2,111,700

1	1141	Regulatory Commission of Alaska Receipts	2,851,300
2	1168	Tobacco Use Education and Cessation Fund	94,600
3	***	Total Agency Funding ***	137,578,200
4	<b>Department of Military and Veterans' Affairs</b>		
5	1002	Federal Receipts	35,797,800
6	1003	General Fund Match	9,628,400
7	1004	Unrestricted General Fund Receipts	8,897,000
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	7,129,500
10	1061	Capital Improvement Project Receipts	4,069,300
11	1101	Alaska Aerospace Corporation Fund	2,932,400
12	1108	Statutory Designated Program Receipts	647,000
13	***	Total Agency Funding ***	69,129,900
14	<b>Department of Natural Resources</b>		
15	1002	Federal Receipts	18,281,000
16	1003	General Fund Match	974,800
17	1004	Unrestricted General Fund Receipts	72,470,700
18	1005	General Fund/Program Receipts	38,133,400
19	1007	Interagency Receipts	16,643,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	174,900
21	1021	Agricultural Revolving Loan Fund	350,600
22	1055	Interagency/Oil & Hazardous Waste	52,600
23	1061	Capital Improvement Project Receipts	9,181,300
24	1105	Permanent Fund Corporation Gross Receipts	7,935,300
25	1108	Statutory Designated Program Receipts	14,020,000
26	1153	State Land Disposal Income Fund	6,101,900
27	1154	Shore Fisheries Development Lease Program	555,900
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	6,731,500
30	1216	Boat Registration Fees	11,600
31	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100

1	*** Total Agency Funding ***	193,734,900
2	<b>Department of Public Safety</b>	
3	1002 Federal Receipts	41,352,600
4	1004 Unrestricted General Fund Receipts	284,785,700
5	1005 General Fund/Program Receipts	7,816,700
6	1007 Interagency Receipts	11,455,900
7	1061 Capital Improvement Project Receipts	2,449,300
8	1108 Statutory Designated Program Receipts	204,400
9	1171 Restorative Justice Account	420,600
10	1220 Crime Victim Compensation Fund	1,682,500
11	*** Total Agency Funding ***	350,167,700
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	91,821,400
14	1003 General Fund Match	9,083,100
15	1004 Unrestricted General Fund Receipts	25,276,000
16	1005 General Fund/Program Receipts	2,332,900
17	1007 Interagency Receipts	15,635,000
18	1016 CSSD Federal Incentive Payments	2,114,900
19	1017 Group Health and Life Benefits Fund	22,463,000
20	1027 International Airports Revenue Fund	230,900
21	1029 Public Employees Retirement Trust Fund	16,635,800
22	1034 Teachers Retirement Trust Fund	7,687,000
23	1042 Judicial Retirement System	367,600
24	1045 National Guard & Naval Militia Retirement System	241,100
25	1050 Permanent Fund Dividend Fund	10,411,600
26	1061 Capital Improvement Project Receipts	3,023,300
27	1066 Public School Trust Fund	859,700
28	1103 Alaska Housing Finance Corporation Receipts	40,606,800
29	1104 Alaska Municipal Bond Bank Receipts	1,316,700
30	1105 Permanent Fund Corporation Gross Receipts	228,251,300
31	1108 Statutory Designated Program Receipts	355,000

1	1133	CSSD Administrative Cost Reimbursement	1,160,900
2	1226	Alaska Higher Education Investment Fund	422,500
3	1256	Education Endowment Fund	1,500
4	*** Total Agency Funding ***		480,298,000
5	<b>Department of Transportation and Public Facilities</b>		
6	1002	Federal Receipts	5,607,500
7	1004	Unrestricted General Fund Receipts	112,412,600
8	1005	General Fund/Program Receipts	6,727,600
9	1007	Interagency Receipts	61,326,300
10	1026	Highways Equipment Working Capital Fund	41,681,400
11	1027	International Airports Revenue Fund	131,656,800
12	1061	Capital Improvement Project Receipts	220,646,000
13	1076	Alaska Marine Highway System Fund	2,265,800
14	1108	Statutory Designated Program Receipts	405,200
15	1147	Public Building Fund	15,888,600
16	1200	Vehicle Rental Tax Receipts	8,780,600
17	1214	Whittier Tunnel Toll Receipts	1,849,800
18	1215	Unified Carrier Registration Receipts	904,200
19	1239	Aviation Fuel Tax Account	5,003,600
20	1244	Rural Airport Receipts	9,450,700
21	1245	Rural Airport Receipts I/A	285,100
22	1249	Motor Fuel Tax Receipts	37,614,800
23	*** Total Agency Funding ***		662,506,600
24	<b>University of Alaska</b>		
25	1002	Federal Receipts	214,820,800
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	352,354,600
28	1007	Interagency Receipts	11,116,000
29	1048	University of Alaska Restricted Receipts	308,796,300
30	1061	Capital Improvement Project Receipts	4,181,000
31	1108	Statutory Designated Program Receipts	68,504,000

1	1174	University of Alaska Intra-Agency Transfers	133,621,000
2	1234	Special License Plates Receipts	1,000
3	***	Total Agency Funding ***	1,098,172,000
4	<b>Judiciary</b>		
5	1002	Federal Receipts	1,466,000
6	1004	Unrestricted General Fund Receipts	153,569,100
7	1007	Interagency Receipts	2,216,700
8	1108	Statutory Designated Program Receipts	335,000
9	1133	CSSD Administrative Cost Reimbursement	339,300
10	***	Total Agency Funding ***	157,926,100
11	<b>Legislature</b>		
12	1004	Unrestricted General Fund Receipts	92,749,600
13	1005	General Fund/Program Receipts	655,300
14	1007	Interagency Receipts	35,000
15	1171	Restorative Justice Account	420,600
16	***	Total Agency Funding ***	93,860,500
17	<b>* * * * * Total Budget * * * * *</b>		<b>9,465,516,100</b>
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	970,462,200
1004	Unrestricted General Fund Receipts	2,237,742,900
***	Total Unrestricted General ***	3,208,205,100

**Designated General**

1005	General Fund/Program Receipts	179,899,200
1021	Agricultural Revolving Loan Fund	350,600
1031	Second Injury Fund Reserve Account	2,915,900
1032	Fishermen's Fund	1,488,800
1036	Commercial Fishing Loan Fund	5,387,200
1040	Real Estate Recovery Fund	324,800
1048	University of Alaska Restricted Receipts	308,796,300
1049	Training and Building Fund	817,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,721,800
1054	Employment Assistance and Training Program Account	10,095,600
1062	Power Project Loan Fund	1,045,300
1070	Fisheries Enhancement Revolving Loan Fund	761,700
1074	Bulk Fuel Revolving Loan Fund	68,900
1076	Alaska Marine Highway System Fund	2,265,800
1109	Test Fisheries Receipts	3,803,100
1141	Regulatory Commission of Alaska Receipts	13,897,800
1151	Technical Vocational Education Program Account	738,100
1153	State Land Disposal Income Fund	6,101,900
1154	Shore Fisheries Development Lease Program	555,900
1155	Timber Sale Receipts	1,550,900
1156	Receipt Supported Services	27,868,400
1157	Workers Safety and Compensation Administration Account	8,673,400
1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700

1	1164	Rural Development Initiative Fund	72,400
2	1168	Tobacco Use Education and Cessation Fund	5,425,500
3	1169	Power Cost Equalization Endowment Fund	636,100
4	1170	Small Business Economic Development Revolving Loan Fund	68,500
5	1172	Building Safety Account	2,297,100
6	1200	Vehicle Rental Tax Receipts	15,512,100
7	1201	Commercial Fisheries Entry Commission Receipts	7,494,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	811,200
10	1210	Renewable Energy Grant Fund	1,482,300
11	1216	Boat Registration Fees	11,600
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	23,200
14	1224	Mariculture Revolving Loan Fund	23,600
15	1226	Alaska Higher Education Investment Fund	31,769,700
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	37,614,800
21	*** Total Designated General ***		707,539,100
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	65,971,900
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,780,100
25	1023	FICA Administration Fund Account	229,700
26	1024	Fish and Game Fund	44,447,700
27	1027	International Airports Revenue Fund	131,887,700
28	1029	Public Employees Retirement Trust Fund	27,699,000
29	1034	Teachers Retirement Trust Fund	11,919,300
30	1042	Judicial Retirement System	494,400
31	1045	National Guard & Naval Militia Retirement System	554,100

1	1066	Public School Trust Fund	859,700
2	1093	Clean Air Protection Fund	8,192,600
3	1101	Alaska Aerospace Corporation Fund	2,932,400
4	1102	Alaska Industrial Development & Export Authority Receipts	10,347,800
5	1103	Alaska Housing Finance Corporation Receipts	40,606,800
6	1104	Alaska Municipal Bond Bank Receipts	1,316,700
7	1105	Permanent Fund Corporation Gross Receipts	239,377,600
8	1106	Alaska Student Loan Corporation Receipts	11,158,500
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	162,805,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,735,800
13	1205	Berth Fees for the Ocean Ranger Program	2,220,600
14	1214	Whittier Tunnel Toll Receipts	1,849,800
15	1215	Unified Carrier Registration Receipts	904,200
16	1230	Alaska Clean Water Administrative Fund	1,122,200
17	1231	Alaska Drinking Water Administrative Fund	1,117,300
18	1239	Aviation Fuel Tax Account	5,003,600
19	1244	Rural Airport Receipts	9,450,700
20	1256	Education Endowment Fund	1,500
21	*** Total Other Non-Duplicated ***		788,309,900
22	<b>Federal Receipts</b>		
23	1002	Federal Receipts	3,648,551,600
24	1014	Donated Commodity/Handling Fee Account	542,000
25	1016	CSSD Federal Incentive Payments	2,114,900
26	1033	Surplus Federal Property Revolving Fund	721,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,500,200
29	*** Total Federal Receipts ***		3,674,221,600
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	502,597,800

1	1026	Highways Equipment Working Capital Fund	41,681,400
2	1050	Permanent Fund Dividend Fund	28,203,100
3	1055	Interagency/Oil & Hazardous Waste	1,234,500
4	1061	Capital Improvement Project Receipts	278,905,300
5	1081	Information Services Fund	66,726,000
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,888,600
8	1171	Restorative Justice Account	12,576,800
9	1174	University of Alaska Intra-Agency Transfers	133,621,000
10	1220	Crime Victim Compensation Fund	1,682,500
11	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
13	1245	Rural Airport Receipts I/A	285,100
14	*** Total Other Duplicated ***		1,087,240,400

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2027 and ending December 31, 2027, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
	* * * * *	* * * * *		
<b>Marine Highway System</b>		<b>171,438,800</b>	<b>87,111,500</b>	<b>84,327,300</b>
Marine Vessel Operations	125,959,000			
Marine Vessel Fuel	21,968,400			
Marine Engineering	3,421,200			
Overhaul	1,699,600			
Reservations and Marketing	1,579,900			
Marine Shore Operations	10,531,400			
Vessel Operations	6,279,300			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	83,285,100
1004 Unrestricted General Fund Receipts	66,357,200
1061 Capital Improvement Project Receipts	1,042,200
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	171,438,800
<b>* * * * * Total Budget * * * * *</b>	<b>171,438,800</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	66,357,200
*** Total Unrestricted General ***	66,357,200
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
<b>Federal Receipts</b>	
1002 Federal Receipts	83,285,100
*** Total Federal Receipts ***	83,285,100
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	1,042,200
*** Total Other Duplicated ***	1,042,200

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5     \* **Sec. 8. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to  
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8     \* **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2027.

12         (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in  
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.  
15 120, SLA 2004.

16         (c) After deductions for the item set out in (b) of this section and deductions for  
17 appropriations for operating and capital purposes are made, any remaining balance of the  
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to  
19 the general fund.

20         (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of  
23 the corporation during that period are appropriated to the Alaska Housing Finance  
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
27 under procedures adopted by the board of directors.

28         (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

June 30, 2027, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing loan programs and projects subsidized by the corporation.

**\* Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$17,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this section is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

**\* Sec. 11. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The income earned during the fiscal year ending June 30, 2027, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the Alaska capital income fund (AS 37.05.565).

**\* Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and

vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated

to be \$8,051,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

\* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2027.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2027.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary, after the appropriation made in (c) of this section, to maintain a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

1 retirement system benefit payment calculations exceeds the amount appropriated for that  
2 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
3 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
4 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

5 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
6 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
7 Administration for that purpose for the fiscal year ending June 30, 2027.

8 \* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
10 apportioned to the state as national forest income that the Department of Commerce,  
11 Community, and Economic Development determines would lapse into the unrestricted portion  
12 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule  
13 cities, first class cities, second class cities, a municipality organized under federal law, or  
14 regional educational attendance areas entitled to payment from the national forest income for  
15 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest  
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
17 and (d) for the fiscal year ending June 30, 2027.

18 (b) If the amount necessary to make national forest receipts payments under  
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
20 amount necessary to make national forest receipts payments is appropriated from federal  
21 receipts received for that purpose to the Department of Commerce, Community, and  
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
23 year ending June 30, 2027.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
27 from federal receipts received for that purpose to the Department of Commerce, Community,  
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
29 fiscal year ending June 30, 2027.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
31 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from

the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2027.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2027.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and June 30, 2028.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2027.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30, 2028.

(i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the fiscal year ending June 30, 2027.

\* **Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early

1 Development to be distributed as grants to school districts according to the average daily  
2 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
3 fiscal year ending June 30, 2027.

4 (b) Federal funds received by the Department of Education and Early Development,  
5 education support and administrative services, that exceed the amount appropriated to the  
6 Department of Education and Early Development, education support and administrative  
7 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
8 Development, education support and administrative services, for that purpose for the fiscal  
9 year ending June 30, 2027.

10 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
11 Sitka by the Department of Education and Early Development or the Department of Natural  
12 Resources are appropriated from the general fund to the Department of Education and Early  
13 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
14 year ending June 30, 2027.

15 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
16 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of  
17 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to  
18 the Department of Education and Early Development, Alaska State Council on the Arts, for  
19 administration of the celebrating the arts license plate program for the fiscal year ending  
20 June 30, 2027.

21 \* **Sec. 16.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of  
22 statutory designated program receipts received during the fiscal year ending June 30, 2027,  
23 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, estimated  
24 to be \$3,000,000, is appropriated to the Department of Family and Community Services,  
25 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending  
26 June 30, 2027.

27 \* **Sec. 17.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated  
28 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,  
29 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster  
30 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

31 \* **Sec. 18.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year

ending June 30, 2027, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

\* **Sec. 19.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2027.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2027.

\* **Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026, estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund

(AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2027, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2027.

\* **Sec. 21. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2027.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2027.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2027.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2027.

\* **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2027, and June 30, 2028.

(b) After the appropriations made in secs. 13(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

\* **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2027.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,587,792 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	218,946
small boat harbor	
(B) Aleutians East Borough/Akutan	91,828
small boat harbor	
(C) Fairbanks North Star Borough	347,310
Eielson AFB Schools, major	
maintenance and upgrades	
(D) City of Unalaska Little South America	367,389
(LSA) Harbor	
(3) Alaska Energy Authority	339,954
Copper Valley Electric Association	
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2027, estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2027.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage

1 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
2 2027.

3 (g) The following amounts are appropriated to the state bond committee from the  
4 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

5 (1) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
7 \$1,889,033 from the amount received from the United States Treasury as a result of the  
8 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
9 interest subsidy payments due on the series 2010B general obligation bonds;

10 (2) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
12 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

13 (3) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,  
15 from the amount received from the United States Treasury as a result of the American  
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
17 subsidy payments due on the series 2013A general obligation bonds;

18 (4) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
20 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

21 (5) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
23 \$6,905,125, from the general fund for that purpose;

24 (6) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be  
26 \$8,063,375, from the general fund for that purpose;

27 (7) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be  
29 \$11,332,750, from the general fund for that purpose;

30 (8) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be

1 \$19,317,000, from the general fund for that purpose;

2 (9) the amount necessary for payment of trustee fees on outstanding State of  
3 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,  
4 estimated to be \$7,500, from the general fund for that purpose;

5 (10) the amount necessary for the purpose of authorizing payment to the  
6 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
7 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
8 purpose;

9 (11) if the proceeds of state general obligation bonds issued are temporarily  
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
12 repayment to the general fund as soon as additional state general obligation bond proceeds  
13 have been received by the state; and

14 (12) if the amount necessary for payment of debt service and accrued interest  
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
16 this subsection, the additional amount necessary to pay the obligations, from the general fund  
17 for that purpose.

18 (h) The following amounts are appropriated to the state bond committee from the  
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

20 (1) the amount necessary for debt service on outstanding international airports  
21 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges  
22 approved by the Federal Aviation Administration at the Alaska international airport system;

23 (2) the amount necessary for payment of debt service and trustee fees on  
24 outstanding international airports revenue bonds, after the payment made in (1) of this  
25 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund  
26 (AS 37.15.430(a)) for that purpose; and

27 (3) the amount necessary for payment of principal and interest, redemption  
28 premiums, and trustee fees, if any, associated with the early redemption of international  
29 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
30 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

31 (i) If federal receipts are temporarily insufficient to cover international airports

1 system project expenditures approved for funding with those receipts, the amount necessary to  
2 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
3 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
4 2027, contingent on repayment to the general fund, as soon as additional federal receipts have  
5 been received by the state for that purpose.

6 (j) The amount of federal receipts deposited in the International Airports Revenue  
7 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
8 system project expenditures, estimated to be \$0, is appropriated from the International  
9 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

10 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
11 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the  
12 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

13 (l) The sum of \$31,235,000 is appropriated to the Department of Education and Early  
14 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
15 year ending June 30, 2027, from the following sources:

16 (1) \$9,500,000 from the School Fund (AS 43.50.140);

17 (2) \$21,735,000 from the general fund.

18 \* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
19 designated program receipts under AS 37.05.146(b)(3), information services fund program  
20 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
21 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
22 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
23 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
24 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
25 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that  
26 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
27 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
28 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on  
29 June 30, 2026.

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
31 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the  
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
4 are received during the fiscal year ending June 30, 2027, fall short of the amounts  
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
6 in receipts.

7 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
8 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,  
9 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

10 \* **Sec. 26.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
11 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are  
12 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (b) The amount of federal receipts received for disaster relief during the fiscal year  
20 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
21 (AS 26.23.300(a)).

22 (c) The sum of \$13,044,800 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
25 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

26 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
28 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
29 authority reserve fund (AS 44.85.270(a)).

30 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the fiscal year ending June 30, 2027, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,233,953,080, from the general fund.

(h) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The sum of \$14,702,300 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$2,088,900;

2 (2) the amount necessary, after the appropriation made in (1) of this  
3 subsection, not to exceed \$2,948,800, from the general fund.

4 (m) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,  
6 less the amount expended for administering the loan fund and other eligible activities,  
7 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking  
8 water fund (AS 46.03.036(a)).

9 (n) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
11 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking  
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund  
14 revenue bond receipts, estimated to be \$2,181,200;

15 (2) the amount necessary, after the appropriation made in (1) of this  
16 subsection, not to exceed \$4,979,600, from the general fund.

17 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
18 \$85,000, including donations and recoveries of or reimbursement for awards made from the  
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,  
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund  
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
25 compensation fund (AS 18.67.162).

26 (q) An amount equal to the interest earned on amounts in the election fund required  
27 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the  
28 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
30 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine  
31 assessment fund (AS 18.09.230).

(s) The sum of \$20,000,000 is appropriated to the community assistance fund (AS 29.60.850) from the following sources:

(1) \$14,022,000 from the power cost equalization endowment fund (AS 42.45.070(a)); and

(2) \$5,978,000 from the general fund.

(t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund (AS 41.15.210) from the following sources:

(1) \$20,500,000 from federal receipts;

(2) \$500,000 from interagency receipts; and

(3) \$5,000,000 from statutory designated program receipts.

(u) The sum of \$47,482,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210).

\* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(c) The unexpended and unobligated balance on June 30, 2026, estimated to be \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

administrative fund (AS 46.03.034).

(d) The unexpended and unobligated balance on June 30, 2026, estimated to be \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(e) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(f) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$125,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

(i) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is appropriated to the general fund.

(j) The proceeds received from the sale of Alaska marine highway system assets

1 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway  
2 system vessel replacement fund (AS 37.05.550).

3 \* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$106,323,000 is  
4 appropriated from the general fund to the Department of Administration for deposit in the  
5 defined benefit plan account in the public employees' retirement system as an additional state  
6 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

7 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department  
8 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
9 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
10 June 30, 2027.

11 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of  
12 Administration to pay benefit payments to eligible members and survivors of eligible  
13 members earned under the elected public officers' retirement system for the fiscal year ending  
14 June 30, 2027.

15 \* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
16 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
17 for public officials, officers, and employees of the executive branch, Alaska Court System  
18 employees, employees of the legislature, and legislators and to implement the monetary terms  
19 for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining  
20 agreements:

- 21 (1) Public Employees Local 71, for the labor, trades, and crafts unit;
- 22 (2) Alaska Public Employees Association, for the supervisory unit;
- 23 (3) Teachers' Education Association of Mt. Edgecumbe, representing the  
24 teachers of Mt. Edgecumbe High School;
- 25 (4) Alaska Vocational Technical Center Teachers' Association, National  
26 Education Association, representing the employees of the Alaska Vocational Technical  
27 Center;
- 28 (5) International Organization of Masters, Mates, and Pilots, representing the  
29 masters, mates, and pilots unit;
- 30 (6) Alaska State Employees Association, for the general government unit;
- 31 (7) Marine Engineers' Beneficial Association, representing licensed engineers

employed by the Alaska marine highway system;

(8) Confidential Employees Association, representing the confidential unit;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

(1) Alaska Graduate Workers Association/UAW;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

**\* Sec. 30. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2027, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
2 Commerce, Community, and Economic Development for payment in the fiscal year ending  
3 June 30, 2027, to qualified regional seafood development associations for the following  
4 purposes:

5 (1) promotion of seafood and seafood byproducts that are harvested in the  
6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and  
8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion  
10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the  
12 promotion of seafood and seafood byproducts that are harvested in the region and processed  
13 for sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
15 or private boards, organizations, or agencies engaged in work or activities similar to the work  
16 of the organization, including entering into contracts for joint programs of consumer  
17 education, sales promotion, quality control, advertising, and research in the production,  
18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,  
20 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
21 Technology Center, state and federal agencies, and other relevant persons and entities to  
22 investigate market reception to new seafood product forms and to develop commodity  
23 standards and future markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under  
25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be  
26 \$300,000 and deposited in the general fund, is appropriated from the general fund to the  
27 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the  
28 qualified regional dive fishery development association in the administrative area where the  
29 assessment was collected.

30 (d) The amount necessary to refund to local governments and other entities their share  
31 of taxes and fees collected in the listed fiscal years under the following programs is

appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2027:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000
Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
Liquor license fee (AS 04.11)	2027	785,000
Cost recovery fisheries (AS 16.10.455)	2027	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated to be \$31,014,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2027.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 31. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2027, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 11(a), (b), and (d), 13(c) - (e), 24(b), (c), and (i), 26, 27(a) - (h) and (j), and 28(a) and (b) of this Act are

1 for the capitalization of funds and do not lapse.

2 \* **Sec. 33.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
3 appropriate either the unexpended and unobligated balance of specific fiscal year 2026  
4 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified  
5 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior  
6 fiscal year balance.

7 \* **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

8 \* **Sec. 35.** Sections 4 - 6 of this Act take effect January 1, 2027.

9 \* **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,  
10 2026.