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5/3/22

SENATE CS FOR CS FOR HOUSE BILL NO. 281(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 97,960,400 11,185,400 86,775,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,651,600
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,991,200
Finance	22,389,500

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,736,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	20,176,300	6,928,900	13,247,400
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,067,400		
16	Property Management			
17	Accounting	8,900,000		
18	Print Services	2,208,900		
19	Administration State Facilities Rent	506,200	506,200	
20	Administration State	506,200		
21	Facilities Rent			
22	Public Communications Services	2,379,500	2,279,500	100,000
23	Public Broadcasting - Radio	1,500,000		
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	63,920,500		63,920,500
26	Alaska Division of	63,920,500		
27	Information Technology			
28	Risk Management	40,593,300		40,593,300
29	Risk Management	40,593,300		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	Legal and Advocacy Services	60,174,000	58,088,600	2,085,400

		Appropriation	General	Other
		Allocations	Items	Funds
3	Office of Public Advocacy	28,724,900		
4	Public Defender Agency	31,449,100		
5	Alaska Public Offices Commission		1,071,500	1,071,500
6	Alaska Public Offices	1,071,500		
7	Commission			
8	Motor Vehicles		18,799,200	18,228,300
9	Motor Vehicles	18,799,200		
10	Agency Unallocated		608,600	278,200
11	Unallocated Rates	608,600		
12	Adjustment			
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15	*****		*****	
16	Executive Administration		6,567,200	1,036,300
17	Commissioner's Office	1,492,400		
18	Administrative Services	4,561,800		
19	Alaska Broadband Office	513,000		
20	Banking and Securities		4,314,400	4,314,400
21	Banking and Securities	4,314,400		
22	Community and Regional Affairs		16,118,400	10,672,500
23	Community and Regional	13,977,000		
24	Affairs			

25 It is the intent of the legislature that the Department of Commerce, Community and Economic
26 Development submit a written report to the co-chairs of the Finance Committees and the
27 Legislative Finance Division by December 20, 2022 that indicates:

- 28 (1) the amount each community in the state that participates in the National Flood Insurance
29 Program has paid into the program since 1980, the amount that has been paid out of the
30 program for claims, and the average premium for a home in a special flood hazard area;
31 (2) for the top five states that have received more in funds paid out than premiums paid into
32 the National Flood Insurance Program since 1980, the amount paid into the program, the
33 amount of claims paid out of the program, and the average premium for a home in a special

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	flood hazard area; and			
4	(3) the number of properties in each community in the state that has been added to a special			
5	flood hazard area through mapping efforts by the Federal Emergency Management Agency			
6	since 2010.			
7	Serve Alaska	2,141,400		
8	Revenue Sharing		14,128,200	14,128,200
9	Payment in Lieu of Taxes	10,428,200		
10	(PILT)			
11	National Forest Receipts	600,000		
12	Fisheries Taxes	3,100,000		
13	Corporations, Business and		17,234,800	16,167,100
14	Professional Licensing			1,067,700
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
17	Corporations, Business and	17,234,800		
18	Professional Licensing			
19	It is the intent of the legislature that the Department of Commerce, Community and Economic			
20	Development, Division of Corporations, Business and Professional Licensing to develop a			
21	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
22	and investigations; and target fee relief for industries and occupations that are high need and			
23	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
24	the Legislative Finance Division no later than December 20, 2022.			
25	Investments		5,517,900	5,517,900
26	Investments	5,517,900		
27	Insurance Operations		9,532,400	8,960,500
28	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
29	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
30	Economic Development, Division of Insurance, program receipts from license fees and			
31	service fees.			
32	Insurance Operations	9,532,400		
33	It is the intent of the legislature that the Department of Commerce, Community and Economic			

	Appropriation	General	Other
	Allocations	Items	Funds
Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.			
Alaska Oil and Gas Conservation	8,064,600	7,894,600	170,000
Commission			
Alaska Oil and Gas	8,064,600		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
Alcohol and Marijuana Control Office	3,991,400	3,991,400	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana	3,991,400		
Control Office			
Alaska Gasline Development Corporation	3,082,100		3,082,100
Alaska Gasline Development	3,082,100		
Corporation			
Alaska Energy Authority	8,499,000	3,674,600	4,824,400
Alaska Energy Authority	780,700		
Owned Facilities			
Alaska Energy Authority	5,518,300		
Rural Energy Assistance			
Statewide Project	2,200,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development, Alternative			
4	Energy and Efficiency			
5	Alaska Industrial Development and	15,538,700		15,538,700
6	Export Authority			
7	Alaska Industrial	15,201,700		
8	Development and Export			
9	Authority			
10	Alaska Industrial	337,000		
11	Development Corporation			
12	Facilities Maintenance			
13	Alaska Seafood Marketing Institute	26,536,300	5,000,000	21,536,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
16	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
17	Alaska Seafood Marketing Institute.			
18	Alaska Seafood Marketing	26,536,300		
19	Institute			
20	Regulatory Commission of Alaska	9,825,000	9,685,100	139,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
23	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
24	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
25	Regulatory Commission of	9,825,000		
26	Alaska			
27	DCCED State Facilities Rent	1,359,400	599,200	760,200
28	DCCED State Facilities Rent	1,359,400		
29	Agency Unallocated	326,400	178,400	148,000
30	Unallocated Rates	326,400		
31	Adjustment			
32		*****	*****	
33	***** Department of Corrections *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
1				
2				
3				
4	It is the intent of the legislature that the Department of Corrections work with the Department			
5	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee			
6	standards of care for health care services and behavioral health services provided to inmates.			
7	Facility-Capital Improvement Unit	1,585,400	1,585,400	
8	Facility-Capital	1,585,400		
9	Improvement Unit			
10	Administration and Support	10,308,200	9,851,500	456,700
11	Office of the Commissioner	1,116,300		
12	Administrative Services	5,394,100		
13	Information Technology MIS	2,387,600		
14	Research and Records	1,120,300		
15	DOC State Facilities Rent	289,900		
16	Population Management	266,475,300	250,051,700	16,423,600
17	Recruitment and Retention	554,100		
18	Correctional Academy	1,536,800		
19	Institution Director's	2,172,800		
20	Office			
21	Classification and Furlough	1,228,500		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,812,800		
24	Point of Arrest	628,700		
25	Anchorage Correctional	35,031,800		
26	Complex			
27	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
28	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
29	Corrections through manday billings.			
30	Anvil Mountain Correctional	7,448,400		
31	Center			
32	Combined Hiland Mountain	16,317,900		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	13,101,000		
4	Center			
5	Goose Creek Correctional	44,552,200		
6	Center			
7	Ketchikan Correctional	5,191,000		
8	Center			
9	Lemon Creek Correctional	11,811,900		
10	Center			
11	Matanuska-Susitna	7,359,100		
12	Correctional Center			
13	Palmer Correctional Center	16,776,100		
14	Spring Creek Correctional	25,460,800		
15	Center			
16	Wildwood Correctional	16,843,700		
17	Center			
18	Yukon-Kuskokwim	10,460,100		
19	Correctional Center			
20	Point MacKenzie	4,641,700		
21	Correctional Farm			
22	Probation and Parole	1,033,300		
23	Director's Office			
24	Pre-Trial Services	10,991,400		
25	Statewide Probation and	18,274,900		
26	Parole			
27	Regional and Community	9,000,000		
28	Jails			
29	Parole Board	1,946,300		
30	Community Residential Centers		16,987,400	16,987,400
31	Community Residential	16,987,400		
32	Centers			
33	Electronic Monitoring		2,281,700	2,281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	2,281,700		
4	Health and Rehabilitation Services	76,509,700	68,916,000	7,593,700
5	Health and Rehabilitation	1,060,000		
6	Director's Office			
7	Physical Health Care	65,118,800		
8	Behavioral Health Care	4,481,800		
9	Substance Abuse Treatment	4,048,100		
10	Program			
11	Sex Offender Management	1,026,100		
12	Program			
13	Reentry Unit	774,900		
14	Offender Habilitation	184,400	28,100	156,300
15	Education Programs	184,400		
16	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
17	Recidivism Reduction Grants	1,003,600		
18	24 Hour Institutional Utilities	11,662,600	11,662,600	
19	24 Hour Institutional	11,662,600		
20	Utilities			
21	Agency Unallocated	869,000	797,000	72,000
22	Unallocated Rates	869,000		
23	Adjustment			
24	*****	*****		
25	***** Department of Education and Early Development *****			
26	*****	*****		
27	K-12 Aid to School Districts	20,791,000		20,791,000
28	Foundation Program	20,791,000		
29	K-12 Support	13,706,300	13,706,300	
30	Residential Schools Program	8,535,800		
31	Youth in Detention	1,100,000		
32	Special Schools	4,070,500		
33	Education Support and Admin Services	250,675,900	24,800,500	225,875,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Executive Administration	1,058,100		
4	Administrative Services	2,065,900		
5	Information Services	1,199,100		
6	School Finance & Facilities	2,569,800		
7	Child Nutrition	77,154,200		
8	Student and School	152,334,800		
9	Achievement			
10	State System of Support	1,906,900		
11	Teacher Certification	968,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2022, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	8,218,500		
16	Pre-Kindergarten Grants	3,200,000		
17	Alaska State Council on the Arts		3,877,700	701,800
18	Alaska State Council on the	3,877,700		3,175,900
19	Arts			
20	Commissions and Boards		258,300	258,300
21	Professional Teaching	258,300		
22	Practices Commission			
23	Mt. Edgecumbe High School		14,702,200	5,299,400
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe Aquatic	552,000		
28	Center			
29	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
30	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
31	Mt. Edgecumbe High School	12,955,700		
32	Mt. Edgecumbe High School	1,194,500		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Facilities Rent	1,068,200	1,068,200	
4	EED State Facilities Rent	1,068,200		
5	Alaska State Libraries, Archives and	18,089,300	16,025,500	2,063,800
6	Museums			
7	Library Operations	6,020,500		
8	Archives	1,310,000		
9	Museum Operations	1,980,400		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2022, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	477,200		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	Alaska Commission on Postsecondary	13,655,000	3,860,800	9,794,200
18	Education			
19	Program Administration &	10,360,100		
20	Operations			
21	WWAMI Medical Education	3,294,900		
22	It is the intent of the legislature that the Department of Education and Early Development and			
23	the Alaska Commission on Postsecondary Education (ACPE) work with the University of			
24	Alaska and University of Washington School of Medicine to undertake a concerted effort to			
25	recruit students from Rural Alaska to apply to Alaska's medical school program. Because of			
26	the shortage of medical doctors in Rural Alaska it is imperative that more students from rural			
27	areas be admitted into medical school.			
28	Alaska Student Loan Corporation	9,794,500		9,794,500
29	Loan Servicing	9,794,500		
30	Student Financial Aid Programs	17,591,800	17,591,800	
31	Alaska Performance	11,750,000		
32	Scholarship Awards			
33	Alaska Education Grants	5,841,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Agency Unallocated	362,500	119,400	243,100
4	Unallocated Rates	362,500		
5	Adjustment			
6		* * * * *	* * * * *	
7	* * * * * Department of Environmental Conservation * * * * *			
8		* * * * *	* * * * *	
9	Administration	12,567,600	4,383,500	8,184,100
10	Office of the Commissioner	1,677,300		
11	Administrative Services	5,658,200		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
14	Department of Environmental Conservation's federal approved indirect cost allocation plan			
15	for expenditures incurred by the Department of Environmental Conservation.			
16	State Support Services	2,831,400		
17	EVOS Trustee Council	2,400,700		
18	DEC Buildings Maintenance and	787,900	662,900	125,000
19	Operations			
20	DEC Buildings Maintenance	787,900		
21	and Operations			
22	Environmental Health	26,367,400	11,317,400	15,050,000
23	Environmental Health	26,367,400		
24	Air Quality	11,395,100	2,369,300	9,025,800
25	Air Quality	11,395,100		
26	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
27	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
28	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
29	Spill Prevention and Response	20,960,300	13,782,900	7,177,400
30	Spill Prevention and	20,960,300		
31	Response			
32	Water	30,406,500	7,745,100	22,661,400
33	Water Quality,	30,406,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Infrastructure Support &			
2	Financing			
3				
4				
5	Agency Unallocated	280,800	146,100	134,700
6	Unallocated Rates	280,800		
7	Adjustment			
8	*****	*****		
9	***** Department of Family and Community Services *****			
10	*****	*****		
11	At the discretion of the Commissioner of the Department of Family and Community Services,			
12	up to \$5,000,000 may be transferred between all appropriations in the Department of Family			
13	and Community Services and the Department shall submit a report of transfers between			
14	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative			
15	Finance Division by September 30, 2023.			
16	Alaska Pioneer Homes	104,772,800	58,760,500	46,012,300
17	Alaska Pioneer Homes	33,964,300		
18	Payment Assistance			
19	Alaska Pioneer Homes	1,731,800		
20	Management			
21	Pioneer Homes	69,076,700		
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
23	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
24	support receipts under AS 47.55.030.			
25	Inpatient Mental Health	48,208,200	8,487,500	39,720,700
26	Designated Evaluation and	9,000,000		
27	Treatment			
28	Alaska Psychiatric	39,208,200		
29	Institute			
30	Children's Services	187,502,300	107,161,300	80,341,000
31	Children's Services	9,922,900		
32	Management			
33	Children's Services	1,620,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Training			
4	Front Line Social Workers	75,776,300		
5	Family Preservation	15,522,100		
6	Foster Care Base Rate	22,569,900		
7	Foster Care Augmented Rate	1,002,600		
8	Foster Care Special Need	13,047,300		
9	Subsidized Adoptions &	43,040,500		
10	Guardianship			
11	Tribal Child Welfare	5,000,000		
12	Compact			
13	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
14	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
15	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
16	provide the services outlined in the Compact.			
17	Juvenile Justice	59,884,900	57,117,900	2,767,000
18	McLaughlin Youth Center	18,627,500		
19	Mat-Su Youth Facility	2,748,900		
20	Kenai Peninsula Youth	2,234,400		
21	Facility			
22	Fairbanks Youth Facility	4,918,500		
23	Bethel Youth Facility	5,550,000		
24	Johnson Youth Center	4,850,900		
25	Probation Services	17,637,100		
26	Delinquency Prevention	1,381,700		
27	Youth Courts	447,300		
28	Juvenile Justice Health	1,488,600		
29	Care			
30	Departmental Support Services	15,652,700	5,863,400	9,789,300
31	Information Technology	4,884,800		
32	Services			
33	Public Affairs	420,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities Rent	1,330,000		
4	Facilities Management	726,700		
5	Commissioner's Office	2,103,100		
6	Administrative Services	6,187,700		
7	Agency Unallocated		811,700	453,800
8	Unallocated Rates	811,700		357,900
9	Adjustment			
10		* * * * *	* * * * *	
11		* * * * *	Department of Fish and Game	* * * * *
12		* * * * *	* * * * *	
13	The amount appropriated for the Department of Fish and Game includes the unexpended and			
14	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
15	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
16	Game.			
17	Commercial Fisheries		82,031,900	55,499,500
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
19	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
20	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
21	crew member licenses.			
22	Southeast Region Fisheries	17,964,500		
23	Management			
24	Central Region Fisheries	11,534,100		
25	Management			
26	AYK Region Fisheries	11,073,700		
27	Management			
28	Westward Region Fisheries	15,580,900		
29	Management			
30	Statewide Fisheries	22,714,200		
31	Management			
32	Commercial Fisheries Entry	3,164,500		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
4	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
6	Sport Fisheries	43,629,900	1,777,300	41,852,600
7	Sport Fisheries	43,629,900		
8	Anchorage and Fairbanks Hatcheries	6,019,000	4,848,200	1,170,800
9	Anchorage and Fairbanks	6,019,000		
10	Hatcheries			
11	Southeast Hatcheries	846,100	846,100	
12	Southeast Hatcheries	846,100		
13	Wildlife Conservation	63,617,400	1,739,400	61,878,000
14	Wildlife Conservation	62,474,200		
15	It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address			
16	the backlog of wildlife management surveys and assessments. The agency should prioritize			
17	basic wildlife management functions to provide maximum sustainable yield of wildlife			
18	resources and enhance food security for Alaskans.			
19	Hunter Education Public	1,143,200		
20	Shooting Ranges			
21	Statewide Support Services	22,159,300	3,940,000	18,219,300
22	Commissioner's Office	1,190,100		
23	Administrative Services	13,981,300		
24	Boards of Fisheries and	1,233,800		
25	Game			
26	Advisory Committees	560,000		
27	State Facilities	5,194,100		
28	Maintenance			
29	Habitat	5,682,800	3,610,200	2,072,600
30	Habitat	5,682,800		
31	Subsistence Research & Monitoring	6,069,100	2,620,400	3,448,700
32	State Subsistence Research	6,069,100		
33	Agency Unallocated	812,200	318,800	493,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unallocated Rates	812,200		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * * Office of the Governor * * * * *		
7		* * * * *	* * * * *	
8	Commissions/Special Offices		2,522,000	2,294,500
9	Human Rights Commission	2,522,000		227,500
10	The amount allocated for Human Rights Commission includes the unexpended and			
11	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
12	Commission federal receipts.			
13	Executive Operations		7,234,300	7,055,600
14	Executive Office	6,859,300		178,700
15	Governor's House	375,000		
16	Lieutenant Governor		1,203,700	1,203,700
17	Lieutenant Governor	1,203,700		
18	Office of the Governor State		1,086,800	1,086,800
19	Facilities Rent			
20	Governor's Office State	596,200		
21	Facilities Rent			
22	Governor's Office Leasing	490,600		
23	Office of Management and Budget		5,924,500	2,732,900
24	It is the intent of the legislature that the Office of Management and Budget provide, on a			
25	quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a			
26	summary that includes the agency, appropriation, allocation, dollar amount, and number of			
27	positions affected by each RP, to the Legislative Finance Division.			
28	It is the intent of the legislature that the Office of Management and Budget submit a report to			
29	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers			
30	to and from the personal services line by executive branch agencies during the first half of the			
31	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on			
32	October 1, 2023, that describes and justifies all transfers to and from the personal services line			
33	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of Management and	3,191,600		
4	Budget Administrative			
5	Services Directors			
6	Office of Management and	2,732,900		
7	Budget			
8	Elections		4,992,700	4,666,300
9	Elections	4,992,700		326,400
10	Agency Unallocated		54,500	47,600
11	Unallocated Rates	54,500		6,900
12	Adjustment			
13	Central Services Cost Allocation Rates		5,000,000	5,000,000
14	The amount appropriated by this appropriation may be distributed across the executive branch			
15	to appropriations for costs not covered by receipts received from approved central services			
16	cost allocation rates.			
17	Central Services Cost	5,000,000		
18	Allocation Rates			
19		* * * * *	* * * * *	
20		* * * * *	Department of Health	* * * * *
21		* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
23	transferred between all appropriations in the Department of Health, except that no transfer			
24	may be made from the Medicaid Services appropriation, and the Department shall submit a			
25	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
26	2023, to the Legislative Finance Division by September 30, 2023.			
27	Behavioral Health		30,718,700	6,320,300
28	Behavioral Health Treatment	10,881,600		24,398,400
29	and Recovery Grants			
30	Alcohol Safety Action	3,891,000		
31	Program (ASAP)			
32	Behavioral Health	11,766,200		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health	3,055,000		
4	Prevention and Early			
5	Intervention Grants			
6	Alaska Mental Health Board	30,500		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	30,000		
10	Residential Child Care	1,064,400		
11	Health Care Services	20,762,700	9,613,900	11,148,800
12	Catastrophic and Chronic	153,900		
13	Illness Assistance (AS			
14	47.08)			
15	Health Facilities Licensing	3,072,600		
16	and Certification			
17	Residential Licensing	4,570,700		
18	Medical Assistance	12,965,500		
19	Administration			
20	Public Assistance	271,773,800	108,701,100	163,072,700
21	Alaska Temporary Assistance	22,077,300		
22	Program			
23	Adult Public Assistance	63,786,900		
24	Child Care Benefits	39,913,700		
25	General Relief Assistance	605,400		
26	Tribal Assistance Programs	17,042,000		
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance Program	9,665,000		
30	Public Assistance	8,389,100		
31	Administration			
32	Public Assistance Field	51,014,000		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
	Fraud Investigation	2,406,900		
	Quality Control	2,568,400		
	Work Services	11,782,300		
	Women, Infants and Children	24,798,100		
	Senior Benefits Payment Program	20,786,100	20,786,100	
	Senior Benefits Program	20,786,100		
	Public Health	121,623,700	59,838,900	61,784,800
	Nursing	31,035,700		
	Women, Children and Family	13,142,300		
	Health			
	Public Health	2,153,700		
	Administrative Services			
	Emergency Programs	13,537,500		
	Chronic Disease Prevention	23,463,500		
	and Health Promotion			
	Epidemiology	16,672,300		
	Bureau of Vital Statistics	5,909,200		
	Emergency Medical Services	3,133,700		
	Grants			
	State Medical Examiner	3,520,200		
	Public Health Laboratories	9,055,600		
	Senior and Disabilities Services	56,924,400	31,746,800	25,177,600
	It is the intent of the legislature that the department develop a five-year plan, in collaboration with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities waiver and to prevent waitlists for other Home and Community Based Waivers, and submit the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022.			
	Senior and Disabilities	20,289,100		
	Community Based Grants			
	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
4	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
5	to their FY22 level of grant funding.			
6	Early Intervention/Infant	1,859,100		
7	Learning Programs			
8	Senior and Disabilities	23,492,800		
9	Services Administration			
10	General Relief/Temporary	9,654,700		
11	Assisted Living			
12	It is the intent of the legislature that the department increase the daily rate for General			
13	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
14	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
15	the rate was last set on July 1, 2002.			
16	Commission on Aging	218,400		
17	Governor's Council on	1,410,300		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services	41,439,400	13,504,200	27,935,200
21	Public Affairs	1,624,000		
22	Quality Assurance and Audit	1,207,600		
23	Commissioner's Office	8,401,500		
24	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and			
25	Retirees, convert claims data to a common layout and provide that data to the Department of			
26	Commerce, Community, and Economic Development.			
27	Administrative Support	9,367,900		
28	Services			
29	Information Technology	14,951,400		
30	Services			
31	HSS State Facilities Rent	3,091,000		
32	Rate Review	2,796,000		
33	Human Services Community Matching	1,387,000	1,387,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Grant			
4	Human Services Community	1,387,000		
5	Matching Grant			
6	Community Initiative Matching Grants	861,700	861,700	
7	Community Initiative	861,700		
8	Matching Grants (non-			
9	statutory grants)			
10	Medicaid Services	2,380,998,100	591,370,600	1,789,627,500
11	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
12	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			
13	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
14	update the report as requested by the legislature.			
15	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
16	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
17	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
18	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
19	dollars.			
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
22	Social Services may be expended only for mandatory services required under Title XIX of the			
23	Social Security Act and for optional services offered by the state under the state plan for			
24	medical assistance that has been approved by the United States Department of Health and			
25	Human Services.			
26	Medicaid Services	2,353,993,600		
27	It is the intent of the legislature that funding be used to increase the wages of personal care			
28	attendants by 10%.			
29	Adult Preventative Dental	27,004,500		
30	Medicaid Svcs			
31	Agency Unallocated	1,744,400	618,500	1,125,900
32	Unallocated Rates	1,744,400		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
6	Commissioner and Administrative	32,659,100	16,980,800	15,678,300
7	Services			
8	Commissioner's Office	1,244,400		
9	Workforce Investment Board	20,850,000		
10	Alaska Labor Relations	488,000		
11	Agency			
12	Management Services	4,037,200		
13	The amount allocated for Management Services includes the unexpended and unobligated			
14	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
15	Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Leasing	2,070,400		
18	Labor Market Information	3,969,100		
19	Workers' Compensation	11,554,500	11,554,500	
20	Workers' Compensation	6,048,600		
21	Workers' Compensation	435,500		
22	Appeals Commission			
23	Workers' Compensation	784,700		
24	Benefits Guaranty Fund			
25	Second Injury Fund	2,862,600		
26	Fishermen's Fund	1,423,100		
27	Labor Standards and Safety	11,535,300	7,410,000	4,125,300
28	Wage and Hour	2,328,500		
29	Administration			
30	Mechanical Inspection	3,158,000		
31	Occupational Safety and	5,862,200		
32	Health			
33	Alaska Safety Advisory	186,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	Employment and Training Services	66,634,100	5,818,600	60,815,500
8	Employment and Training	5,419,200		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,381,400		
15	Workforce Development	10,315,000		
16	Unemployment Insurance	33,518,500		
17	Vocational Rehabilitation	26,114,900	4,356,700	21,758,200
18	Vocational Rehabilitation	1,442,500		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	17,661,800		
25	Disability Determination	6,075,700		
26	Special Projects	934,900		
27	Alaska Vocational Technical Center	15,659,400	10,631,300	5,028,100
28	Alaska Vocational Technical	13,692,400		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AVTEC Facilities	1,967,000		
4	Maintenance			
5	Agency Unallocated		353,100	109,700
6	Unallocated Rates	353,100		243,400
7	Adjustment			
8		*****	*****	
9		*****	Department of Law	*****
10		*****	*****	
11	It is the intent of the legislature that no funds shall be expended for any activity related to			
12	Torres v. Texas Department of Public Safety.			
13	Criminal Division		40,518,800	35,333,300
14	First Judicial District	2,854,300		5,185,500
15	Second Judicial District	3,072,700		
16	Third Judicial District:	8,956,200		
17	Anchorage			
18	Third Judicial District:	6,462,700		
19	Outside Anchorage			
20	Fourth Judicial District	7,313,500		
21	Criminal Justice Litigation	2,949,300		
22	Criminal Appeals/Special	8,910,100		
23	Litigation			
24	Civil Division		49,317,100	21,940,800
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
27	federally approved cost allocation plan.			
28	Deputy Attorney General's	393,400		
29	Office			
30	Child Protection	7,702,300		
31	Commercial and Fair	4,903,100		
32	Business			
33	The amount allocated for Commercial and Fair Business includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
4	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5	judgment to be spent by the State for consumer education or consumer protection.			
6	Environmental Law	1,976,100		
7	Human Services	3,280,000		
8	Labor and State Affairs	4,614,200		
9	Legislation/Regulations	1,717,800		
10	Natural Resources	8,102,900		
11	Opinions, Appeals and	2,391,400		
12	Ethics			
13	Regulatory Affairs Public	2,913,100		
14	Advocacy			
15	Special Litigation	1,878,000		
16	Information and Project	2,190,300		
17	Support			
18	Torts & Workers'	4,439,000		
19	Compensation			
20	Transportation Section	2,815,500		
21	Administration and Support		4,826,800	2,680,200
22	Office of the Attorney	725,400		
23	General			
24	Administrative Services	3,255,100		
25	Department of Law State	846,300		
26	Facilities Rent			
27	Agency Unallocated		412,700	270,300
28	Unallocated Rates	412,700		
29	Adjustment			
30		* * * * *	* * * * *	
31	* * * * *	Department of Military and Veterans' Affairs	* * * * *	
32		* * * * *	* * * * *	
33	Military and Veterans' Affairs		48,633,700	15,600,000
				33,033,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of the Commissioner	6,071,600		
4	Homeland Security and	9,009,600		
5	Emergency Management			
6	Army Guard Facilities	13,653,300		
7	Maintenance			
8	Air Guard Facilities	7,193,900		
9	Maintenance			
10	Alaska Military Youth	10,166,800		
11	Academy			
12	Veterans' Services	2,213,500		
13	State Active Duty	325,000		
14	Alaska Aerospace Corporation	10,446,200		10,446,200
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
17	and Veterans Affairs, Alaska Aerospace Corporation.			
18	Alaska Aerospace	3,869,700		
19	Corporation			
20	Alaska Aerospace	6,576,500		
21	Corporation Facilities			
22	Maintenance			
23	Agency Unallocated	74,000	28,200	45,800
24	Unallocated Rates	74,000		
25	Adjustment			
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Administration & Support Services	24,548,300	16,725,900	7,822,400
30	Commissioner's Office	1,770,500		
31	Office of Project	6,411,900		
32	Management & Permitting			
33	Administrative Services	3,962,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,564,300		
8	Management			
9	Interdepartmental	1,331,800		
10	Chargebacks			
11	Facilities	2,717,900		
12	Recorder's Office/Uniform	3,826,100		
13	Commercial Code			
14	EVOS Trustee Council	165,900		
15	Projects			
16	Public Information Center	797,900		
17	Oil & Gas		21,401,100	9,386,700
18	Oil & Gas	21,401,100		12,014,400
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	Fire Suppression, Land & Water		94,496,100	71,659,400
22	Resources			22,836,700
23	Mining, Land & Water	30,550,200		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	Forest Management &	9,080,600		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	11,462,300		
32	Surveys			
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
4	Fire Suppression	24,801,600		
5	Preparedness			
6	It is the intent of the legislature that the Department of Natural Resources, Division of			
7	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the			
8	Office of Management & Budget and the Legislative Finance Division between December 20			
9	and the start of the regular legislative session. The purpose of these budget estimates is to			
10	assist the executive and legislative branch with advance notice of large supplemental budget			
11	requests prior to the beginning of each session.			
12	Fire Suppression Activity	18,601,400		
13	Agriculture	6,791,400	4,679,200	2,112,200
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected			
16	under AS 03.05.076.			
17	Agricultural Development	3,238,000		
18	North Latitude Plant	3,553,400		
19	Material Center			
20	Parks & Outdoor Recreation	18,022,700	11,318,400	6,704,300
21	Parks Management & Access	15,339,400		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
24	Office of History and	2,683,300		
25	Archaeology			
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2022, of the receipts collected under AS 41.35.380.			
29	Agency Unallocated	739,400	493,300	246,100
30	Unallocated Rates	739,400		
31	Adjustment			
32		* * * * *	* * * * *	
33		* * * * *	Department of Public Safety	* * * * *

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
1	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
2	of law enforcement resources to non-urbanized areas that lack organized governments.		
3	It is the intent of the legislature that the Department of Public Safety work with the		
4	Department of Homeland Security, Department of Military and Veterans Affairs, and other		
5	agencies on issues concerning potential disasters, conflicts, and community preparedness. It is		
6	also the intent of the legislature that the Department of Public Safety, in cooperation with		
7	other agencies, conduct a situational assessment to review and make recommendations		
8	including, but not limited to, emergency supplies, including water, heat, medical needs, food,		
9	shelter, communications, and actively participate within each region for community		
10	emergency preparedness and readiness through facilitating citizen corps councils.		
11	Fire and Life Safety	6,746,800	5,792,000
12			954,800
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
15	and AS 18.70.360.		
16	Fire and Life Safety	6,367,300	
17	Alaska Fire Standards	379,500	
18	Council		
19	Alaska State Troopers	165,729,500	151,687,800
20			14,041,700
21	It is the intent of the legislature that the Department of Public Safety increase efforts to fill		
22	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order		
23	to better manage within the authorized budget. The Department should provide two reports to		
24	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
25	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and		
26	attrition, as well as premium and overtime costs by category, a comparison of actual outlays		
27	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5		
28	fiscal years, and a description of any contributing factors to the overtime amounts and actions		
29	taken to address those factors from the start of the fiscal year to the month preceding the due		
30	date of the report.		
31	It is the intent of the legislature that no funds shall be moved outside of the personal services		
32	line of any allocation within the Alaska State Troopers appropriation.		
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Projects	7,431,500		
4	Alaska Bureau of Highway	3,061,200		
5	Patrol			
6	Alaska Bureau of Judicial	4,857,600		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,521,000		
11	Dispatch Services	5,756,200		
12	Statewide Drug and Alcohol	9,752,900		
13	Enforcement Unit			
14	Alaska State Trooper	78,040,400		
15	Detachments			
16	Training Academy Recruit	1,589,000		
17	Sal.			
18	Alaska Bureau of	12,781,700		
19	Investigation			
20	Aircraft Section	8,555,300		
21	Alaska Wildlife Troopers	25,800,400		
22	Alaska Wildlife Troopers	3,302,500		
23	Marine Enforcement			
24	Village Public Safety Officer Program	17,430,800	17,430,800	
25	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
26	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
27	recruitment and retention, to provide greater spending flexibility, and to identify regional			
28	training opportunities. The Department should refine the standards of VPSOs to expand upon			
29	eligibility and better define essential functions and other responsibilities that distinguish			
30	varying support of village public safety needs. The Department shall work with grantees to			
31	utilize grant funds and/or contributions from tribal governments, local governments, and			
32	regional Native Corporations to support hiring and retention incentives.			
33	Village Public Safety	17,430,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
Officer Program				
Alaska Police Standards Council		1,330,400	1,330,400	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,330,400			
Council on Domestic Violence and Sexual Assault		25,515,600	11,388,700	14,126,900
Council on Domestic Violence and Sexual Assault	25,515,600			
Statewide Support		50,000,400	31,462,100	18,538,300
Commissioner's Office	2,723,600			
Training Academy	3,781,300			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,391,500			
Alaska Public Safety	9,769,400			
Communication Services (APSCS)				
Information Systems	3,869,200			
Criminal Justice	14,578,900			
Information Systems Program				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	9,302,900			
Facility Maintenance	1,469,200			
DPS State Facilities Rent	114,400			
Violent Crimes Compensation Board		1,864,000		1,864,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Violent Crimes Compensation	1,864,000		
4	Board			
5	Agency Unallocated		976,200	860,600
6	Unallocated Rates	976,200		
7	Adjustment			
8		* * * * *	* * * * *	
9		* * * * *	Department of Revenue	* * * * *
10		* * * * *	* * * * *	
11	Taxation		73,927,900	18,263,700
12	Tax Division	17,374,000		
13	Unclaimed Property	709,000		
14	Alaska Retirement	10,282,000		
15	Management Board			
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
18	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
19	Judicial Retirement System 1042, National Guard Retirement System 1045.			
20	Alaska Retirement	35,000,000		
21	Management Board Custody			
22	and Management Fees			
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
25	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
26	Judicial Retirement System 1042, National Guard Retirement System 1045.			
27	Permanent Fund Dividend	10,562,900		
28	Division			
29	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
30	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
31	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
32	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
33	provided under AS 43.23.130(m).			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Treasury Division		9,768,900	2,319,000	7,449,900
Treasury Division	9,768,900			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.				
Child Support Services		25,202,000	7,729,100	17,472,900
Child Support Services	25,202,000			
Division				
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.				
Administration and Support		4,709,800	1,197,100	3,512,700
Commissioner's Office	1,105,000			
Administrative Services	2,463,100			
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.				
Criminal Investigations	1,141,700			
Unit				
Alaska Mental Health Trust Authority		452,800	13,400	439,400
Mental Health Trust	30,000			
Operations				
Long Term Care Ombudsman	422,800			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office				
Alaska Municipal Bond Bank Authority		1,016,600		1,016,600
AMBBA Operations	1,016,600			
Alaska Housing Finance Corporation		103,146,600		103,146,600
AHFC Operations	102,667,600			
Alaska Corporation for	479,000			
Affordable Housing				
Alaska Permanent Fund Corporation		217,021,000		217,021,000
APFC Operations	21,153,000			
APFC Investment Management	195,868,000			
Fees				
Agency Unallocated		340,000	66,600	273,400
Unallocated Rates	340,000			
Adjustment				
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Division of Facilities Services		99,813,900	1,253,400	98,560,500
Facilities Services	35,244,100			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.				
Leases	44,844,200			
Lease Administration	994,900			
Facilities	16,104,200			
Facilities Administration	1,802,100			
Non-Public Building Fund	824,400			
Facilities				
Administration and Support		52,686,500	13,066,900	39,619,600
Commissioner's Office	1,950,400			
Contracting and Appeals	388,000			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Equal Employment and Civil	1,329,500		
4	Rights			
5	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
6	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
7	for the Alaska Construction Career Day events.			
8	Internal Review	776,000		
9	Statewide Administrative	9,432,900		
10	Services			
11	The amount allocated for Statewide Administrative Services includes the unexpended and			
12	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
13	the Department of Transportation and Public Facilities federal indirect cost plan for			
14	expenditures incurred by the Department of Transportation and Public Facilities.			
15	Information Systems and	5,794,400		
16	Services			
17	Leased Facilities	2,937,500		
18	Statewide Procurement	3,024,200		
19	Central Region Support	1,380,600		
20	Services			
21	Northern Region Support	842,300		
22	Services			
23	Southcoast Region Support	3,446,500		
24	Services			
25	Statewide Aviation	5,055,600		
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
27	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
28	and buildings at Department of Transportation and Public Facilities rural airports under AS			
29	02.15.090(a).			
30	Program Development and	8,876,000		
31	Statewide Planning			
32	Measurement Standards &	7,452,600		
33	Commercial Vehicle			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Compliance			
4	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
5	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
9	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
10	collected by the Department of Transportation and Public Facilities.			
11	Design, Engineering and Construction	120,905,600	1,812,600	119,093,000
12	Statewide Design and	12,993,400		
13	Engineering Services			
14	The amount allocated for Statewide Design and Engineering Services includes the			
15	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
16	Consent Decree fine receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	Central Design and	25,584,800		
19	Engineering Services			
20	The amount allocated for Central Design and Engineering Services includes the unexpended			
21	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
22	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
23	way.			
24	Northern Region Design,	38,883,600		
25	Engineering, and			
26	Construction			
27	The amount allocated for Northern Region Design, Engineering, and Construction includes			
28	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
29	receipts collected by the Department of Transportation and Public Facilities for the sale or			
30	lease of excess right-of-way.			
31	Southcoast Design and	11,638,400		
32	Engineering Services			
33	The amount allocated for Southcoast Design and Engineering Services includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
4	collected by the Department of Transportation and Public Facilities for the sale or lease of			
5	excess right-of-way.			
6	Central Region Construction	23,742,800		
7	and CIP Support			
8	Southcoast Region	8,062,600		
9	Construction			
10	State Equipment Fleet	36,233,400	29,200	36,204,200
11	State Equipment Fleet	36,233,400		
12	Highways, Aviation and Facilities	168,054,400	112,537,600	55,516,800
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2023.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Abandoned Vehicle Removal	100,000		
20	Central Region Facilities	6,145,300		
21	Northern Region Facilities	10,494,500		
22	Southcoast Region	3,045,900		
23	Facilities			
24	Traffic Signal Management	1,920,400		
25	Central Region Highways and	44,422,300		
26	Aviation			
27	Northern Region Highways	70,312,800		
28	and Aviation			
29	Southcoast Region Highways	25,542,700		
30	and Aviation			
31	Whittier Access and Tunnel	6,070,500		
32	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
33	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Transportation and Public Facilities under AS 19.05.040(11).			
4	International Airports	96,284,800		96,284,800
5	International Airport	2,252,300		
6	Systems Office			
7	Anchorage Airport	7,438,100		
8	Administration			
9	Anchorage Airport	28,111,200		
10	Facilities			
11	Anchorage Airport Field and	18,235,200		
12	Equipment Maintenance			
13	Anchorage Airport	7,230,900		
14	Operations			
15	Anchorage Airport Safety	13,682,300		
16	Fairbanks Airport	2,555,100		
17	Administration			
18	Fairbanks Airport	4,922,700		
19	Facilities			
20	Fairbanks Airport Field and	4,873,400		
21	Equipment Maintenance			
22	Fairbanks Airport	1,235,700		
23	Operations			
24	Fairbanks Airport Safety	5,747,900		
25	Agency Unallocated	2,210,700	242,100	1,968,600
26	Unallocated Rates	2,210,700		
27	Adjustment			
28		* * * * *	* * * * *	
29		* * * * *	University of Alaska	* * * * *
30		* * * * *	* * * * *	
31	University of Alaska	728,713,900	490,589,900	238,124,000
32	Budget Reductions/Additions	955,200		
33	- Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Systemwide Services	30,037,000		
4	Office of Information	16,377,700		
5	Technology			
6	Anchorage Campus	242,115,600		
7	Small Business Development	3,684,600		
8	Center			
9	Fairbanks Campus	418,837,500		
10	UAF Community and Technical	12,466,500		
11	College			
12	Education Trust of Alaska	4,239,800		
13	University of Alaska Community	132,723,300	110,203,400	22,519,900
14	Campuses			
15	Kenai Peninsula College	16,345,800		
16	Kodiak College	5,606,700		
17	Matanuska-Susitna College	13,461,200		
18	Prince William Sound	6,311,600		
19	College			
20	Bristol Bay Campus	4,012,300		
21	Chukchi Campus	2,218,000		
22	Interior Alaska Campus	5,266,700		
23	Kuskokwim Campus	6,349,900		
24	Northwest Campus	4,981,500		
25	College of Rural and	9,268,600		
26	Community Development			
27	Juneau Campus	46,378,300		
28	Ketchikan Campus	5,218,900		
29	Sitka Campus	7,303,800		
30		* * * * *		
31		* * * * * Judiciary * * * * *		
32		* * * * *		
33	Alaska Court System	116,789,200	114,407,900	2,381,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Appellate Courts	8,357,500		
4	Trial Courts	96,857,700		
5	Administration and Support	11,574,000		
6	Therapeutic Courts		2,870,100	621,000
7	Therapeutic Courts	3,491,100		
8	Commission on Judicial Conduct		475,300	
9	Commission on Judicial	475,300		
10	Conduct			
11	Judicial Council		1,417,100	
12	Judicial Council	1,417,100		
13	Judiciary Unallocated		40,700	
14	Unallocated Rates	40,700		
15	Adjustment			
16		* * * * *		
17		* * * * * Legislature * * * * *		
18		* * * * *		
19	Budget and Audit Committee		16,183,900	
20	Legislative Audit	6,601,800		
21	Legislative Finance	7,648,000		
22	Committee Expenses	1,934,100		
23	Legislative Council		24,407,800	374,600
24	Administrative Services	9,779,300		
25	Council and Subcommittees	695,300		
26	Legal and Research Services	4,651,700		
27	Select Committee on Ethics	264,400		
28	Office of Victims Rights	1,053,900		
29	Ombudsman	1,484,600		
30	Legislature State	1,539,700		
31	Facilities Rent			
32	Integrated Technology	4,313,500		
33	Services (IT)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Security Services	1,000,000			
4	Legislative Operating Budget		28,634,600	28,614,600	20,000
5	Legislators' Salaries and	6,402,000			
6	Allowances				
7	Legislative Operating	10,323,500			
8	Budget				
9	Session Expenses	11,909,100			
10	Legislature Unallocated		72,800	72,600	200
11	Unallocated Rates	72,800			
12	Adjustment				
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	785,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,946,600
1005	General Fund/Program Receipts	29,370,000
1007	Interagency Receipts	85,677,800
1017	Group Health and Life Benefits Fund	42,427,900
1023	FICA Administration Fund Account	211,200
1029	Public Employees Retirement Trust Fund	9,497,600
1033	Surplus Federal Property Revolving Fund	543,400
1034	Teachers Retirement Trust Fund	3,662,100
1042	Judicial Retirement System	121,200
1045	National Guard & Naval Militia Retirement System	281,700
1061	Capital Improvement Project Receipts	490,000
1081	Information Services Fund	63,924,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	306,189,500

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,789,200
1003	General Fund Match	1,209,300
1004	Unrestricted General Fund Receipts	17,941,900
1005	General Fund/Program Receipts	9,958,700
1007	Interagency Receipts	16,803,500
1036	Commercial Fishing Loan Fund	4,643,100
1040	Real Estate Recovery Fund	301,600
1061	Capital Improvement Project Receipts	4,340,200
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	656,300

1	1074	Bulk Fuel Revolving Loan Fund	59,400
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,709,900
6	1156	Receipt Supported Services	22,068,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
8	1164	Rural Development Initiative Fund	62,400
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	59,100
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,200
16	1224	Mariculture RLF	20,500
17	1227	Alaska Microloan RLF	10,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		150,636,200
20	Department of Corrections		
21	1002	Federal Receipts	17,033,200
22	1004	Unrestricted General Fund Receipts	269,843,900
23	1005	General Fund/Program Receipts	5,721,100
24	1007	Interagency Receipts	1,463,700
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	86,600,000
27	*** Total Agency Funding ***		387,867,300
28	Department of Education and Early Development		
29	1002	Federal Receipts	226,259,600
30	1003	General Fund Match	1,049,500
31	1004	Unrestricted General Fund Receipts	79,625,500

1	1005	General Fund/Program Receipts	2,208,800
2	1007	Interagency Receipts	20,962,700
3	1014	Donated Commodity/Handling Fee Account	501,800
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	548,200
9	*** Total Agency Funding ***		364,572,700
10	Department of Environmental Conservation		
11	1002	Federal Receipts	39,954,300
12	1003	General Fund Match	4,906,300
13	1004	Unrestricted General Fund Receipts	13,927,000
14	1005	General Fund/Program Receipts	7,434,800
15	1007	Interagency Receipts	1,604,100
16	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	400,300
19	1061	Capital Improvement Project Receipts	5,579,900
20	1093	Clean Air Protection Fund	6,912,200
21	1108	Statutory Designated Program Receipts	78,500
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
23	1205	Berth Fees for the Ocean Ranger Program	2,103,300
24	1230	Alaska Clean Water Administrative Fund	1,180,900
25	1231	Alaska Drinking Water Administrative Fund	775,700
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
27	*** Total Agency Funding ***		102,765,600
28	Department of Family and Community Services		
29	1002	Federal Receipts	80,423,100
30	1003	General Fund Match	44,893,000
31	1004	Unrestricted General Fund Receipts	167,165,600

1	1005	General Fund/Program Receipts	25,785,800
2	1007	Interagency Receipts	84,533,900
3	1061	Capital Improvement Project Receipts	690,200
4	1108	Statutory Designated Program Receipts	13,341,000
5	*** Total Agency Funding ***		416,832,600
6	Department of Fish and Game		
7	1002	Federal Receipts	87,242,800
8	1003	General Fund Match	1,134,300
9	1004	Unrestricted General Fund Receipts	60,263,500
10	1005	General Fund/Program Receipts	4,119,000
11	1007	Interagency Receipts	18,087,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	387,800
13	1024	Fish and Game Fund	35,150,900
14	1055	Interagency/Oil & Hazardous Waste	114,000
15	1061	Capital Improvement Project Receipts	6,342,200
16	1108	Statutory Designated Program Receipts	8,343,100
17	1109	Test Fisheries Receipts	3,496,100
18	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
19	*** Total Agency Funding ***		230,867,700
20	Office of the Governor		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	24,087,400
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	*** Total Agency Funding ***		28,018,500
26	Department of Health		
27	1002	Federal Receipts	2,016,034,700
28	1003	General Fund Match	740,558,100
29	1004	Unrestricted General Fund Receipts	85,294,300
30	1005	General Fund/Program Receipts	12,310,300
31	1007	Interagency Receipts	41,910,400

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,268,300
4	1108	Statutory Designated Program Receipts	26,178,200
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8	***	Total Agency Funding ***	2,949,020,000
9	Department of Labor and Workforce Development		
10	1002	Federal Receipts	91,631,100
11	1003	General Fund Match	8,270,600
12	1004	Unrestricted General Fund Receipts	12,026,200
13	1005	General Fund/Program Receipts	5,100,500
14	1007	Interagency Receipts	14,378,300
15	1031	Second Injury Fund Reserve Account	2,864,300
16	1032	Fishermen's Fund	1,424,600
17	1049	Training and Building Fund	790,300
18	1054	Employment Assistance and Training Program Account	8,082,500
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,415,400
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	7,570,600
23	1157	Workers Safety and Compensation Administration Account	7,835,000
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	785,100
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27	***	Total Agency Funding ***	164,510,400
28	Department of Law		
29	1002	Federal Receipts	2,076,300
30	1003	General Fund Match	551,400
31	1004	Unrestricted General Fund Receipts	56,906,800

1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,807,500
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,710,500
6	1108	Statutory Designated Program Receipts	1,272,700
7	1141	Regulatory Commission of Alaska Receipts	2,464,600
8	1168	Tobacco Use Education and Cessation Fund	105,500
9	*** Total Agency Funding ***		95,075,400
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	31,484,400
12	1003	General Fund Match	7,592,300
13	1004	Unrestricted General Fund Receipts	8,007,400
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,250,400
16	1061	Capital Improvement Project Receipts	3,096,000
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19	*** Total Agency Funding ***		59,153,900
20	Department of Natural Resources		
21	1002	Federal Receipts	17,967,500
22	1003	General Fund Match	814,200
23	1004	Unrestricted General Fund Receipts	70,828,000
24	1005	General Fund/Program Receipts	29,664,600
25	1007	Interagency Receipts	7,212,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	293,800
28	1055	Interagency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,638,000
30	1105	Permanent Fund Corporation Gross Receipts	6,463,900
31	1108	Statutory Designated Program Receipts	13,706,900

1	1153	State Land Disposal Income Fund	5,208,200
2	1154	Shore Fisheries Development Lease Program	468,200
3	1155	Timber Sale Receipts	1,078,200
4	1192	Mine Reclamation Trust Fund	300
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	531,200
9	*** Total Agency Funding ***		165,999,000
10	Department of Public Safety		
11	1002	Federal Receipts	36,504,600
12	1004	Unrestricted General Fund Receipts	213,257,800
13	1005	General Fund/Program Receipts	6,694,600
14	1007	Interagency Receipts	9,544,000
15	1061	Capital Improvement Project Receipts	2,438,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	868,000
19	*** Total Agency Funding ***		269,593,700
20	Department of Revenue		
21	1002	Federal Receipts	80,216,800
22	1003	General Fund Match	7,193,800
23	1004	Unrestricted General Fund Receipts	19,198,100
24	1005	General Fund/Program Receipts	2,043,400
25	1007	Interagency Receipts	10,272,600
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1017	Group Health and Life Benefits Fund	22,111,600
28	1027	International Airports Revenue Fund	195,700
29	1029	Public Employees Retirement Trust Fund	15,547,400
30	1034	Teachers Retirement Trust Fund	7,230,900
31	1042	Judicial Retirement System	328,900

1	1045	National Guard & Naval Militia Retirement System	238,700
2	1050	Permanent Fund Dividend Fund	10,190,500
3	1061	Capital Improvement Project Receipts	2,631,600
4	1066	Public School Trust Fund	844,800
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	217,211,800
8	1108	Statutory Designated Program Receipts	120,400
9	1133	CSSD Administrative Cost Reimbursement	777,800
10	1169	Power Cost Equalization Endowment Fund Earnings	1,153,600
11	*** Total Agency Funding ***		435,585,600
12	Department of Transportation and Public Facilities		
13	1002	Federal Receipts	2,038,200
14	1004	Unrestricted General Fund Receipts	80,391,500
15	1005	General Fund/Program Receipts	5,714,000
16	1007	Interagency Receipts	79,958,100
17	1026	Highways Equipment Working Capital Fund	37,132,700
18	1027	International Airports Revenue Fund	98,107,300
19	1061	Capital Improvement Project Receipts	176,346,500
20	1076	Alaska Marine Highway System Fund	1,944,500
21	1108	Statutory Designated Program Receipts	386,200
22	1147	Public Building Fund	15,447,400
23	1200	Vehicle Rental Tax Receipts	6,404,000
24	1214	Whittier Tunnel Toll Receipts	1,799,800
25	1215	Unified Carrier Registration Receipts	733,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
27	1239	Aviation Fuel Tax Account	4,489,800
28	1244	Rural Airport Receipts	7,634,300
29	1245	Rural Airport Lease I/A	266,800
30	1249	Motor Fuel Tax Receipts	34,487,800
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Agency Funding ***	576,189,300
3	University of Alaska		
4	1002	Federal Receipts	187,225,900
5	1003	General Fund Match	4,777,300
6	1004	Unrestricted General Fund Receipts	285,643,900
7	1007	Interagency Receipts	11,116,000
8	1048	University of Alaska Restricted Receipts	304,203,800
9	1061	Capital Improvement Project Receipts	4,181,000
10	1151	Technical Vocational Education Program Receipts	6,167,300
11	1174	University of Alaska Intra-Agency Transfers	58,121,000
12	1234	Special License Plates Receipts	1,000
13	***	Total Agency Funding ***	861,437,200
14	Judiciary		
15	1002	Federal Receipts	841,000
16	1004	Unrestricted General Fund Receipts	39,211,100
17	1007	Interagency Receipts	1,441,700
18	1108	Statutory Designated Program Receipts	585,000
19	1133	CSSD Administrative Cost Reimbursement	134,600
20	1271	ARPA Revenue Replacement	80,000,000
21	***	Total Agency Funding ***	122,213,400
22	Legislature		
23	1004	Unrestricted General Fund Receipts	68,934,000
24	1005	General Fund/Program Receipts	344,900
25	1007	Interagency Receipts	51,700
26	1171	Restorative Justice Account	343,100
27	***	Total Agency Funding ***	69,673,700
28	* * * * * Total Budget * * * * *		7,756,201,700
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	823,200,100
1004	Unrestricted General Fund Receipts	1,621,500,500
1271	ARPA Revenue Replacement	186,600,000
***	Total Unrestricted General ***	2,631,300,600

Designated General

1005	General Fund/Program Receipts	146,695,300
1021	Agricultural Revolving Loan Fund	293,800
1031	Second Injury Fund Reserve Account	2,864,300
1032	Fishermen's Fund	1,424,600
1036	Commercial Fishing Loan Fund	4,643,100
1040	Real Estate Recovery Fund	301,600
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	790,300
1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054	Employment Assistance and Training Program Account	8,082,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	656,300
1074	Bulk Fuel Revolving Loan Fund	59,400
1076	Alaska Marine Highway System Fund	1,944,500
1109	Test Fisheries Receipts	3,496,100
1141	Regulatory Commission of Alaska Receipts	12,174,500
1151	Technical Vocational Education Program Receipts	14,286,100
1153	State Land Disposal Income Fund	5,208,200
1154	Shore Fisheries Development Lease Program	468,200
1155	Timber Sale Receipts	1,078,200
1156	Receipt Supported Services	22,068,700
1157	Workers Safety and Compensation Administration Account	7,835,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
2	1164	Rural Development Initiative Fund	62,400
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,535,400
5	1170	Small Business Economic Development Revolving Loan Fund	59,100
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,011,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	785,100
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,200
15	1224	Mariculture RLF	20,500
16	1227	Alaska Microloan RLF	10,100
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,487,800
21	*** Total Designated General ***		627,586,700
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,539,500
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,705,100
25	1023	FICA Administration Fund Account	211,200
26	1024	Fish and Game Fund	35,150,900
27	1027	International Airports Revenue Fund	98,303,000
28	1029	Public Employees Retirement Trust Fund	25,045,000
29	1034	Teachers Retirement Trust Fund	10,893,000
30	1042	Judicial Retirement System	450,100
31	1045	National Guard & Naval Militia Retirement System	520,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,912,200
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	226,386,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,600,200
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
13	1192	Mine Reclamation Trust Fund	300
14	1205	Berth Fees for the Ocean Ranger Program	2,103,300
15	1214	Whittier Tunnel Toll Receipts	1,799,800
16	1215	Unified Carrier Registration Receipts	733,200
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	1,180,900
19	1231	Alaska Drinking Water Administrative Fund	775,700
20	1239	Aviation Fuel Tax Account	4,489,800
21	1244	Rural Airport Receipts	7,634,300
22	*** Total Other Non-Duplicated ***		636,447,400
23	Federal Receipts		
24	1002	Federal Receipts	2,940,736,300
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	501,800
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	543,400
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	912,400
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	***	Total Federal Receipts ***	2,988,159,100
3	Other Duplicated		
4	1007	Interagency Receipts	441,274,200
5	1026	Highways Equipment Working Capital Fund	37,132,700
6	1050	Permanent Fund Dividend Fund	27,982,000
7	1055	Interagency/Oil & Hazardous Waste	1,040,400
8	1061	Capital Improvement Project Receipts	215,153,800
9	1081	Information Services Fund	63,924,200
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,447,400
12	1171	Restorative Justice Account	7,716,100
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	868,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	634,100
18	1245	Rural Airport Lease I/A	266,800
19	***	Total Other Duplicated ***	872,707,900
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

* * * * *

* * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

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Marine Highway System	141,956,100	59,382,000	82,574,100
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It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	102,820,600
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,160,100
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation and Public Facilities	
5 1002 Federal Receipts	81,705,400
6 1004 Unrestricted General Fund Receipts	59,382,000
7 1061 Capital Improvement Project Receipts	868,700
8 *** Total Agency Funding ***	141,956,100
9 * * * * * Total Budget * * * * *	141,956,100

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
Federal Receipts	
1002 Federal Receipts	81,705,400
*** Total Federal Receipts ***	81,705,400
Other Duplicated	
1061 Capital Improvement Project Receipts	868,700
*** Total Other Duplicated ***	868,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		846,000	846,000	
Personnel	846,000			
Shared Services of Alaska		142,000		142,000
Office of Procurement and	142,000			
Property Management				
Legal and Advocacy Services		1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		16,015,300	15,878,600	136,700
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Community Residential Centers		2,654,900	2,654,900
27	Community Residential	2,654,900		
28	Centers			
29	Health and Rehabilitation Services		-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	Offender Habilitation	-127,000	-127,000	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Administrative	258,400	258,400	
13	Services			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	Alaska State Libraries, Archives and	-1,000,000	-1,000,000	
18	Museums			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	DEC Buildings Maintenance and	175,000		175,000
24	Operations			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	Environmental Health	250,000	250,000	
28	Environmental Health	250,000		
29	Water	450,000		450,000
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****	Department of Fish and Game	*****	
4	*****	*****		
5	Commercial Fisheries	0	574,300	-574,300
6	Southeast Region Fisheries	0		
7	Management			
8	Central Region Fisheries	0		
9	Management			
10	AYK Region Fisheries	0		
11	Management			
12	Westward Region Fisheries	0		
13	Management			
14	Statewide Fisheries	0		
15	Management			
16	Sport Fisheries	0	36,400	-36,400
17	Sport Fisheries	0		
18	Wildlife Conservation	0	524,600	-524,600
19	Wildlife Conservation	0		
20	Habitat	0	7,800	-7,800
21	Habitat	0		
22	Subsistence Research and Monitoring	0	90,200	-90,200
23	Subsistence Research and	0		
24	Monitoring			
25	*****	*****		
26	*****	Department of Health and Social Services	*****	
27	*****	*****		
28	Alaska Pioneer Homes	2,800,000	2,000,000	800,000
29	Pioneer Homes	2,800,000		
30	Behavioral Health	500,000	500,000	
31	Behavioral Health	500,000		
32	Administration			
33	Public Assistance	2,164,000	1,850,000	314,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Assistance Program	314,000		
4	Public Assistance Field	1,850,000		
5	Services			
6		* * * * *	* * * * *	
7		* * * * * Department of Labor and Workforce Development * * * * *		
8		* * * * *	* * * * *	
9	Commissioner and Administrative	786,500	786,500	
10	Services			
11	Workforce Investment Board	786,500		
12	Alaska Vocational Technical Center	333,200	333,200	
13	Alaska Vocational Technical	333,200		
14	Center			
15		* * * * *	* * * * *	
16		* * * * * Department of Military and Veterans' Affairs * * * * *		
17		* * * * *	* * * * *	
18	Military and Veterans' Affairs	791,800		791,800
19	Army Guard Facilities	791,800		
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * * Department of Natural Resources * * * * *		
23		* * * * *	* * * * *	
24	Fire Suppression, Land & Water	20,130,300	20,130,300	
25	Resources			
26	Geological & Geophysical	130,300		
27	Surveys			
28	Fire Suppression Activity	20,000,000		
29	Parks & Outdoor Recreation	525,000	525,000	
30	Parks Management & Access	525,000		
31		* * * * *	* * * * *	
32		* * * * * Department of Public Safety * * * * *		
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Troopers	1,400,000	1,400,000	
4	Alaska Wildlife Troopers	1,400,000		
5	Aircraft Section			
6	Statewide Support	1,183,400	1,183,400	
7	Criminal Justice	893,400		
8	Information Systems Program			
9	Laboratory Services	290,000		
10	* * * * *	* * * * *		
11	* * * * * Department of Transportation and Public Facilities * * * * *			
12	* * * * *	* * * * *		
13	Administration and Support	0	1,591,000	-1,591,000
14	Commissioner's Office	0		
15	Contracting and Appeals	0		
16	Statewide Administrative	0		
17	Services			
18	Information Systems and	0		
19	Services			
20	Statewide Procurement	0		
21	Southcoast Region Support	0		
22	Services			
23	Design, Engineering and Construction	200,000	517,700	-317,700
24	Statewide Design and	0		
25	Engineering Services			
26	Northern Design and	200,000		
27	Engineering Services			
28	Highways, Aviation and Facilities	279,000	324,000	-45,000
29	Southcoast Region	0		
30	Facilities			
31	Northern Region Highways	279,000		
32	and Aviation			
33	* * * * *	* * * * *		

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3		* * * * * University of Alaska * * * * *		
4		* * * * *	* * * * *	
5	University of Alaska	881,800	881,800	
6	Budget Reductions/Additions	881,800		
7	- Systemwide			
8		* * * * *	* * * * *	
9		* * * * * Legislature * * * * *		
10		* * * * *	* * * * *	
11	Legislative Council	150,000	150,000	
12	Administrative Services	150,000		
13	Legislative Operating Budget	1,995,000	1,995,000	
14	Legislators' Salaries and	1,995,000		
15	Allowances			
16	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	-23,404,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
1271	ARPA Revenue Replacement	25,000,000
***	Total Agency Funding ***	2,093,000

Department of Corrections

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	-135,175,900
1005	General Fund/Program Receipts	23,500
1271	ARPA Revenue Replacement	150,000,000
***	Total Agency Funding ***	14,984,300

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

Department of Environmental Conservation

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	250,000
***	Total Agency Funding ***	875,000

Department of Fish and Game

1002	Federal Receipts	-939,100
1004	Unrestricted General Fund Receipts	3,040,400
1005	General Fund/Program Receipts	-1,807,100
1007	Interagency Receipts	-57,800
1024	Fish and Game Fund	-3,800
1061	Capital Improvement Project Receipts	-75,200

1	1108	Statutory Designated Program Receipts	-157,400
2	Department of Health and Social Services		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	*** Total Agency Funding ***		5,464,000
9	Department of Labor and Workforce Development		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	*** Total Agency Funding ***		1,119,700
12	Department of Military and Veterans' Affairs		
13	1002	Federal Receipts	791,800
14	*** Total Agency Funding ***		791,800
15	Department of Natural Resources		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	*** Total Agency Funding ***		20,655,300
19	Department of Public Safety		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	*** Total Agency Funding ***		2,583,400
24	Department of Transportation and Public Facilities		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	*** Total Agency Funding ***		479,000
30	University of Alaska		
31	1151	Technical Vocational Education Program Receipts	881,800

1	*** Total Agency Funding ***	881,800
2	Judiciary	
3	1004 Unrestricted General Fund Receipts	-10,000,000
4	1271 ARPA Revenue Replacement	10,000,000
5	Legislature	
6	1004 Unrestricted General Fund Receipts	1,995,000
7	1005 General Fund/Program Receipts	150,000
8	*** Total Agency Funding ***	2,145,000
9	* * * * * Total Budget * * * * *	51,330,700
10	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	-254,036,500
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	48,063,500
Designated General	
1005 General Fund/Program Receipts	1,459,800
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	3,539,700
Other Non-Duplicated	
1024 Fish and Game Fund	-3,800
1108 Statutory Designated Program Receipts	-52,400
*** Total Other Non-Duplicated ***	-56,200
Federal Receipts	
1002 Federal Receipts	1,728,400
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	-83,300
Other Duplicated	
1007 Interagency Receipts	-57,800
1061 Capital Improvement Project Receipts	-75,200
*** Total Other Duplicated ***	-133,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
Systems Upgrades (HD 1-40)			
Alaska Energy Authority - Strategic	2,500,000	2,500,000	
Plan for Railbelt Assets (HD 1-40)			
Alaska Mariculture Alliance --	5,000,000	5,000,000	
Economic Recovery Mariculture			
Incentive Grant Program (HD 1-40)			
Alaska SeaLife Center Facilities	2,500,000		2,500,000
Project (HD 29-31)			
Alutiiq Museum & Archaeological	7,339,450		7,339,450
Repository (HD 32)			
Broadband Equity Access and Deployment	6,000,000		6,000,000
Program and Digital Equity Plan (HD 1-			
40)			
Chugach Region Archaeological	6,277,685		6,277,685

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Repository (HD 12-28)			
2				
3	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
4	Replace Alcohol Licensing Database (HD	750,000	750,000	
5	1-40)			
6				
7	Grants to Named Recipients (AS			
8	37.05.316)			
9	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
10	36)			
11	Alternative Energy and Energy	3,655,600		3,655,600
12	Efficiency			
13	Alaska Energy Authority -	63,600		
14	New Energy Auditor Training			
15	Grant Program (HD 1-40)			
16	Alaska Energy Authority -	796,000		
17	New Energy Efficiency			
18	Revolving Loan Fund			
19	Capitalization Program (HD			
20	1-40)			
21	Alaska Energy Authority -	796,000		
22	State Energy Program (HD 1-			
23	40)			
24	Alaska Energy Authority -	2,000,000		
25	Energy Efficiency			
26	Conservation Block Grants			
27	(HD 1-40)			
28	*****	*****		
29	***** Department of Education and Early Development *****			
30	*****	*****		
31	Major Maintenance Grant Fund (AS			
32	14.11.007)			
33	Major Maintenance Grant Fund for	100,000,000	100,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	School Major Maintenance (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Department of Environmental Conservation * * * * *		
6	* * * * *	* * * * *	
7	Alaska Enhanced Air Quality Monitoring	650,000	650,000
8	(HD 1-40)		
9	Clean Water Capitalization Grant	1,000,000	1,000,000
10	Subsidy (HD 1-40)		
11	Clean Water Capitalization Grant	9,241,939	9,241,939
12	Subsidy - IIJA, Division J, Title VI		
13	(HD 1-40)		
14	Clean Water Capitalization Grant	989,820	989,820
15	Subsidy Emerging Contaminants - IIJA,		
16	Division J, Title VI (HD 1-40)		
17	Drinking Water Capitalization Grant	2,900,000	2,900,000
18	Subsidy (HD 1-40)		
19	Drinking Water Capitalization Grant	6,246,545	6,246,545
20	Subsidy - IIJA, Division J, Title VI		
21	(HD 1-40)		
22	Drinking Water Capitalization Grant	5,353,400	5,353,400
23	Subsidy Emerging Contaminants- IIJA,		
24	Division J, Title VI (HD 1-40)		
25	Drinking Water Capitalization Grant	9,836,873	9,836,873
26	Subsidy Lead Service Lines IIJA,		
27	Division J, Title VI (HD 1-40)		
28	EVOS Impaired Beaches Project (HD 9)	658,432	658,432
29	Fairbanks PM2.5 Nonattainment Area	5,684,800	5,684,800
30	Voluntary Heating Device Change Out		
31	Program (HD 1-5)		
32	Village Safe Water and Wastewater	117,250,000	19,500,000
33	Infrastructure Projects		97,750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	46,900,000		
4	Wastewater Infrastructure			
5	Projects - Expansion,			
6	Upgrade, and Replacement of			
7	Existing Service (HD 1-40)			
8	Village Safe Water and	70,350,000		
9	Wastewater Infrastructure			
10	Projects - First Time			
11	Service Projects (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * Department of Fish and Game * * * * *		
14		* * * * *	* * * * *	
15	EVOS Prince William Sound Pollock and	4,129,317		4,129,317
16	Herring Interaction (HD 1-40)			
17	EVOS Gulf Watch Alaska Herring	1,908,299		1,908,299
18	Research and Monitoring (HD 1-40)			
19	EVOS Mariculture - Marine Mammals (HD	1,660,000		1,660,000
20	1-40)			
21	EVOS Kenai Peninsula Cost Share (HD	400,000		400,000
22	31)			
23	Endangered Species Act (HD 1-40)	4,000,000	2,000,000	2,000,000
24	Facilities, Vessels, and Aircraft	500,000	500,000	
25	Maintenance, Repair, and Upgrades (HD			
26	1-40)			
27	Pacific Salmon Treaty Chinook Fishery	6,400,000		6,400,000
28	Mitigation (HD 1-40)			
29	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
30	(HD 1-40)			
31	Sport Fish Recreational Boating and	9,000,000	1,500,000	7,500,000
32	Angler Access (HD 1-40)			
33	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	50,000,000	50,000,000	
	* * * * *	* * * * *	
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
Division of Public Assistance E-forms and Online Noticing (HD 1-40)	8,000,000	4,000,000	4,000,000
Division of Public Assistance Eligibility System Replacement (HD 1- 40)	23,500,000	4,700,000	18,800,000
Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	500,000	
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	12,000,000		12,000,000
Homeland Security State and Local Cybersecurity Grant Program - IIJA Division J, Title VI (HD 1-40)	11,404,400	240,400	11,164,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,533,000		4,533,000
Arctic Strategic Transportation and Resource Project (HD 40)	2,500,000	2,500,000	
Big Eddy EVOS Restoration and	4,329,567		4,329,567

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Improvements (HD 1-40)			
2				
3	Coastal and Nearshore Mapping of	5,000,000		5,000,000
4	Alaska (HD 1-40)			
5				
6	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
7	1-40)			
8	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000	7,750,000
9	(3DEEP) (HD 1-40)			
10	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000	
11	40)			
12	Geological Mapping for Energy	1,200,000	600,000	600,000
13	Development (USGS STATEMAP) (HD 1-40)			
14	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
15	Federal Grant Program (HD 1-40)			
16	Land Sales - New Subdivision	500,000	500,000	
17	Development (HD 1-40)			
18	LIDAR Collection and Mapping	1,088,529		1,088,529
19	Modernization Exxon-Valdez Oil Spill			
20	(EVOS) Region (HD 1-40)			
21	National Geological and Geophysical	3,290,000	1,000,000	2,290,000
22	Data Preservation Program (NGGDPP) (HD			
23	1-40)			
24	National Historic Preservation Fund	800,000	200,000	600,000
25	(HD 1-40)			
26	National Recreational Trails Federal	1,650,000	150,000	1,500,000
27	Grant Program (HD 1-40)			
28	Potter Marsh Watershed Conservation	1,000,000		1,000,000
29	Project Phase I (HD 1-40)			
30	RS2477 Access Development - Advancing	2,500,000	2,500,000	
31	State's Rights in Navigability and			
32	Revised Statute 2477 (HD 1-40)			
33	Snowmobile Trail Development Program	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 and Grants (HD 1-40)			
4 State Park Electronic Fee Stations (HD	650,000	650,000	
5 1-40)			
6 Statewide Park Sanitation Deferred	1,418,000	1,418,000	
7 Maintenance and Facility Upgrades (HD			
8 1-40)			
9	* * * * *	* * * * *	
10	* * * * * Department of Public Safety * * * * *		
11	* * * * *	* * * * *	
12 Law Enforcement Off Highway Vehicle	750,000	750,000	
13 Replacement (HD 1-40)			
14 Marine Fisheries Patrol Improvements	1,200,000		1,200,000
15 (HD 1-40)			
16 AWT Medium-Class Vessel Replacement	1,800,000	1,800,000	
17 (HD 1-40)			
18	* * * * *	* * * * *	
19	* * * * * Department of Revenue * * * * *		
20	* * * * *	* * * * *	
21 Alaska Housing Finance Corporation			
22 AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
23 Housing (HD 1-40)			
24 AHFC Senior Citizens Housing	1,750,000	1,750,000	
25 Development Program (HD 1-40)			
26 AHFC Energy Efficiency Research (HD 1-	2,500,000	500,000	2,000,000
27 40)			
28 AHFC Energy Programs Weatherization	23,186,814	1,800,000	21,386,814
29 (HD 1-40)			
30 AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
31 Grants (HD 1-40)			
32 AHFC Housing and Urban Development	3,200,000		3,200,000
33 Capital Fund Program (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
4	Federal HOME Grant (HD 1-40)			
5	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
6	Displaced Due to Domestic Violence -			
7	Empowering Choice Housing Program			
8	(ECHP) (HD 1-40)			
9	AHFC Supplemental Housing Development	3,000,000	3,000,000	
10	Program (HD 1-40)			
11	AHFC Teacher, Health, and Public	21,250,000	18,750,000	2,500,000
12	Safety Professionals Housing (HD 1-40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15	* * * * *	* * * * *		
16	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
17	Overhaul, Annual Certification and			
18	Shoreside Facilities Rehabilitation			
19	(HD 1-40)			
20	State Equipment Fleet Replacement (HD	30,000,000		30,000,000
21	1-40)			
22	State Funded Road and Bridge	30,000,000	30,000,000	
23	Completion (HD 1-40)			
24	Alaska Marine Highway Planning and	30,000,000		30,000,000
25	Design of Mainline Vessel Replacement			
26	(HD 1-40)			
27	Airport Improvement Program	447,161,590		447,161,590
28	Adak Airport Aircraft	740,460		
29	Rescue and Fire Fighting			
30	Vehicle (HD 37)			
31	Adak Pavement Markings (HD	99,000		
32	37)			
33	AIAS - Infrastructure State	20,600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	AIAS: Infrastructure	15,000,000		
5	Contingency (HD 1-40)			
6	Allakaket Minor Gravel	328,000		
7	Resurfacing and Dust			
8	Palliative (HD 40)			
9	Angoon Airport Right of Way	5,500,000		
10	(HD 35)			
11	Barrow Pavement Markings	71,000		
12	and Crack Seal (HD 40)			
13	Bethel Airport Aircraft	1,080,000		
14	Rescue and Fire Fighting			
15	Vehicle (HD 38)			
16	Buckland Airport	10,500,000		
17	Rehabilitation (HD 40)			
18	Chalkyitsik Airport	8,000,000		
19	Reconstruction (HD 6)			
20	Chefornak Grader (HD 38)	355,000		
21	Chenega Bay Snow Blower	333,000		
22	(HD 32)			
23	Chevak Airport	15,051,000		
24	Rehabilitation (HD 39)			
25	Chignik Airport Snow	371,000		
26	Removal Equipment Building			
27	Rehabilitation (HD 37)			
28	Chuathbaluk Grader (HD 38)	372,000		
29	Coldfoot Minor Gravel	328,000		
30	Resurfacing and Dust			
31	Palliative (HD 40)			
32	Cordova Airport Aircraft	1,906,000		
33	Rescue and Fire Fighting,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Broom, Pavement Markings			
4	and Crack Seal (HD 32)			
5	Deadhorse Pavement Markings	71,000		
6	and Crack Seal (HD 40)			
7	Deering Airport Rehab and	16,600,000		
8	Airport Access Road			
9	Construction (HD 40)			
10	Dillingham Pavement	235,000		
11	Markings and Crack Seal (HD			
12	37)			
13	Eek Minor Gravel	328,000		
14	Resurfacing and Dust			
15	Palliative (HD 38)			
16	FIA - Advanced Project	32,619		
17	Design and Planning (HD 1-			
18	40)			
19	FIA - Airport Parking	37,500,000		
20	Facility (HD 1-40)			
21	FIA - Annual Improvements	358,813		
22	(HD 1-40)			
23	FIA - Environmental (HD 1-	225,102		
24	40)			
25	FIA - Equipment (HD 1-40)	1,382,813		
26	FIA - Facility	130,477		
27	Improvements, Renovations,			
28	& Upgrades (HD 1-40)			
29	FIA - Information	112,551		
30	Technology Improvements (HD			
31	1-40)			
32	FIA - West Ramp	3,281,250		
33	Improvements (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fort Yukon Minor Gravel	328,000		
4	Resurfacing and Dust			
5	Palliative (HD 6)			
6	Galena Dump Truck (HD 39)	382,000		
7	Gambell Snow Removal	2,200,000		
8	Equipment Building			
9	Replacement (HD 39)			
10	Golovin Loader (HD 39)	382,000		
11	Haines Airport Resurfacing	23,000,000		
12	(HD 33)			
13	Haines Airport Snow Removal	2,000,000		
14	Equipment Building (HD 33)			
15	Huslia Minor Gravel	709,000		
16	Resurfacing, Dust			
17	Palliative and Dozer			
18	Replacement (HD 39)			
19	Hydaburg Seaplane Base	1,000,000		
20	Rehabilitation (HD 36)			
21	Ketchikan Pavement Markings	188,000		
22	(HD 36)			
23	Ketchikan Seaplane Base	3,000,000		
24	Haulout Facility (HD 36)			
25	Ketchikan Terminal	8,500,000		
26	Expansion and Apron			
27	Hardstands (HD 36)			
28	King Salmon Rehabilitation	8,900,000		
29	(HD 37)			
30	Kodiak Airport	27,000,000		
31	Rehabilitation - Stage 1			
32	(HD 32)			
33	Kotzebue Pavement Markings	71,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Crack Seal (HD 40)			
4	Kwethluk Airport	36,253,000		
5	Rehabilitation (HD 38)			
6	Lake Minchumina Loader (HD	387,000		
7	37)			
8	Little Diomed Helipad	3,000,000		
9	Rehabilitation and Lighting			
10	Replacement (HD 39)			
11	Manley Airport Improvements	4,700,000		
12	(HD 6)			
13	Marshall Airport	11,600,000		
14	Rehabilitation (HD 38)			
15	Mekoryuk Airport	30,882,000		
16	Rehabilitation and Snow			
17	Removal Equipment Building			
18	Replacement (HD 38)			
19	Mountain Village Snow	2,000,000		
20	Removal Equipment Building			
21	Replacement (HD 39)			
22	Nikolai Loader (HD 37)	306,000		
23	Nulato Minor Gravel	709,000		
24	Resurfacing and Dust			
25	Palliative & Dozer			
26	Replacement (HD 39)			
27	Petersburg Obstruction	219,000		
28	Removal (HD 35)			
29	Petersburg Pavement	177,000		
30	Markings and Crack Seal (HD			
31	35)			
32	Petersburg Self Propelled	835,000		
33	Runway Broom (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point Hope Airport Runway	21,700,000		
4	Realignment - Stage 1 & 2			
5	(HD 40)			
6	Ruby Minor Gravel	382,000		
7	Resurfacing and Dust			
8	Palliative (HD 39)			
9	Sitka Pavement Markings (HD	99,000		
10	35)			
11	Sitka Towed Broom (HD 35)	710,000		
12	Talkeetna Pavement Markings	300,000		
13	and Crack Seal (HD 7-12)			
14	Tanana Minor Gravel	328,000		
15	Resurfacing and Dust			
16	Palliative (HD 6)			
17	Toksook Bay Grader (HD 38)	391,000		
18	TSAIA - Advanced Project	743,721		
19	Design and Planning (HD 1-			
20	40)			
21	TSAIA - Airfield Pavement	29,084,751		
22	Reconstruction &			
23	Maintenance (HD 1-40)			
24	TSAIA - Annual Improvements	939,437		
25	(HD 1-40)			
26	TSAIA - Environmental	130,477		
27	Projects (HD 1-40)			
28	TSAIA - Equipment (HD 1-40)	4,251,286		
29	TSAIA - Facility	1,435,251		
30	Improvements, Renovations,			
31	& Upgrades (HD 1-40)			
32	TSAIA - Information	1,252,582		
33	Technology Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	TSAIA - North Terminal	20,000,000		
5	Improvements (HD 1-40)			
6	TSAIA - Parking Garage	10,000,000		
7	Repairs and Improvements			
8	(HD 1-40)			
9	TSAIA - Passenger Boarding	10,000,000		
10	Bridge Upgrades (HD 1-40)			
11	TSAIA - Quick Turnaround	4,000,000		
12	Facility Renewal (HD 1-40)			
13	TSAIA - Terminal Watermain	12,906,000		
14	Improvements (HD 1-40)			
15	TSAIA: Airport Facility	1,000,000		
16	Roof Replacement (HD 1-40)			
17	TSAIA: Airport Roadway	1,000,000		
18	Improvements (HD 1-40)			
19	TSAIA: Communications	400,000		
20	Upgrade (HD 1-40)			
21	TSAIA: Improve Airport	5,388,000		
22	Drainage (HD 1-40)			
23	TSAIA: Visual Paging System	1,800,000		
24	Installation (ADA) (HD 1-			
25	40)			
26	Unalaska Airport Ramp and	8,300,000		
27	Taxiway Repaving (HD 37)			
28	Unalaska Pavement Markings	99,000		
29	(HD 37)			
30	Valdez Pavement Markings	71,000		
31	and Crack Seal (HD 9)			
32	Wrangell Pavement Markings	191,000		
33	(HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wrangell Truck (HD 36)	355,000		
4	Yakutat Pavement Markings	284,000		
5	(HD 32)			
6	Federal Program Match	120,100,000	120,100,000	
7	Federal-Aid Aviation State	21,900,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	96,900,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Statewide Federal Programs	59,800,574	130,574	59,670,000
14	Cooperative Reimbursable	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	26,670,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,130,574		
22	Program (HD 1-40)			
23	Surface Transportation Program	868,509,954		868,509,954
24	511 Phone and Web	90,970		
25	Enhancements (HD 33-34)			
26	511 Phone and Web	785,071		
27	Maintenance & Operations			
28	(HD 33-34)			
29	AASHTOWare Implementation	1,482,811		
30	(HD 33-34)			
31	ADA Implementation and	161,927		
32	Compliance Monitoring (HD			
33	33-34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air Quality Mobile Source	181,940		
4	Modeling (HD 33-34)			
5	Air Quality Public	181,940		
6	Education (HD 33-34)			
7	Airport Way / South Cushman	10,712,254		
8	Intersection Reconstruction			
9	(HD 1-5)			
10	Akakeek, Ptarmigan, and	272,910		
11	DeLapp Streets (HD 38)			
12	Alaska CARE - Crash Data	54,582		
13	Analysis & Reporting System			
14	(HD 33-34)			
15	Alaska Highway Passing	11,000,000		
16	Lanes (Tetlin-Delta Jct)			
17	(HD 9)			
18	Alaska Highway System (AHS)	4,500,000		
19	(HD 1-40)			
20	American Association of	200,134		
21	State Highway			
22	Transportation Officials			
23	(AASHTO) Technical Programs			
24	Support (HD 1-40)			
25	Anchorage Metropolitan Area	28,153,418		
26	Transportation Solutions			
27	(AMATS) Community			
28	Transportation Program			
29	(CTP) Allocation (HD 12-28)			
30	Anchorage Metropolitan Area	2,143,768		
31	Transportation Solutions			
32	(AMATS) Congestion			
33	Mitigation Allocation for			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Qualifying Air Quality			
4	Projects (HD 12-28)			
5	Anchorage Metropolitan Area	836,594		
6	Transportation Solutions			
7	(AMATS) Transportation			
8	Alternatives (TA)			
9	Allocation (HD 12-28)			
10	Annual Planning Work	8,560,553		
11	Program (HD 33-34)			
12	Bethel Chief Eddie Hoffman	1,819,400		
13	Highway Rehabilitation (HD			
14	38)			
15	Bridge and Tunnel	7,627,900		
16	Inventory, Inspection,			
17	Monitoring, Preservation,			
18	Rehab and Replacement			
19	Program (HD 1-40)			
20	Bridge Management System	454,850		
21	(HD 1-40)			
22	Bridge Scour Monitoring and	864,215		
23	Retrofit Program (HD 1-40)			
24	Carbon Reduction Program	15,700,000		
25	(HD 1-40)			
26	Central Region ADA	2,274,250		
27	Compliance Project (HD 1-			
28	40)			
29	Central Region Intelligent	682,275		
30	Transportation Systems			
31	(ITS) Repair and Upgrade			
32	Project (HD 1-40)			
33	City of Fairbanks 5th	454,850		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Avenue Sidewalk			
4	Improvements (HD 1)			
5	Civil Rights Program (HD 1-	240,000		
6	40)			
7	Committed Measures for the	1,728,430		
8	Fairbanks State			
9	Implementation Plan (SIP)			
10	(HD 1-5)			
11	Community Transportation	25,000,000		
12	Program (CTP) (HD 1-40)			
13	Connected and Autonomous	22,743		
14	Vehicle Planning (HD 33-34)			
15	Cultural Resources Liaison	154,649		
16	(HD 33-34)			
17	Dalton Highway Mile Point	33,658,900		
18	0-10 (Milepost 0-9)			
19	Reconstruction (Livengood			
20	to 9 Mile Hill) -			
21	Construction (HD 6)			
22	Dalton Highway Mile Point	26,836,150		
23	120-136 (Milepost 120-135)			
24	Reconstruction (Pung Creek			
25	to Prospect Creek) -			
26	Construction (HD 40)			
27	Dalton Hwy Mile Point 109-	9,097		
28	145 (Milepost 109-144)			
29	Reconstruction (Old Man			
30	Camp to Jim River Bridge#3)			
31	(HD 1-40)			
32	Design Construct Lease	640,000		
33	Purchase Ferryboats and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Terminals (HD 33-34)			
4	Elliott Highway Milepost	27,291,000		
5	51-63 Rehabilitation (HD 6)			
6	Enhanced Mobility for	318,400		
7	Seniors and Individuals			
8	With Disabilities (HD 33-			
9	34)			
10	eWORX Federal Aid System	90,970		
11	Regulatory Implementation			
12	(HD 33-34)			
13	Fairbanks Air Quality	72,776		
14	Planning Project (HD 1-5)			
15	Fairbanks Area Surface	7,716,256		
16	Transportation (FAST)			
17	Community Transportation			
18	Program (CTP) Allocation			
19	(HD 1-5)			
20	Fairbanks Area Surface	727,760		
21	Transportation (FAST)			
22	Congestion Mitigation and			
23	Air Quality Improvement			
24	(CMAQ) Allocation (HD 1-5)			
25	Federally-Supported Local	1,000,000		
26	Assistance & Grants (FLAG)			
27	Program (HD 1-40)			
28	Ferry Boat Funds (HD 1-40)	10,000,000		
29	Ferry Refurbishment (HD 33-	15,351,188		
30	34)			
31	Fleet Condition Survey	400,000		
32	Update (HD 33-34)			
33	Geographic Information	227,425		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Development (HD 1-			
4	40)			
5	Glenn Highway Airport	485,485		
6	Heights to Parks Highway			
7	Rehabilitation (HD 17)			
8	Glenn Highway Hiland Road	670,000		
9	Interchange and Artillery			
10	Road Interchange			
11	Preservation - Design (HD			
12	12-28)			
13	Glenn Highway Incident	1,300,000		
14	Management Traffic			
15	Accommodations (HD 12-28)			
16	Glenn Highway Mile Point	2,274,250		
17	59-85 (Milepost 66.5 to 92)			
18	Rehabilitation - Design			
19	Highway Contingency (HD 1-	25,166,328		
20	40)			
21	Highway Fuel Tax Evasion	90,970		
22	(HD 1-40)			
23	Highway Infrastructure	45,000,000		
24	Program (HIP) Bridge			
25	Formula Program (HD 1-40)			
26	Highway Performance	136,455		
27	Monitoring System (HPMS)			
28	Reporting (HD 1-40)			
29	Highway Safety Improvement	55,600,000		
30	Program (HSIP) (HD 1-40)			
31	Highway Safety Improvement	607,500		
32	Program/Safety Management -			
33	Central Region (HD 12-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway Safety Improvement	324,000		
4	Program/Safety Management -			
5	Northern Region (HD 1-40)			
6	Highway Safety Improvement	250,058		
7	Program/Safety Management -			
8	Southcoast Region (HD 1-40)			
9	Ice Roads & Seasonal Trails	2,000,000		
10	Maintenance Program (HD 1-			
11	40)			
12	Inter-Island Ferry	430,953		
13	Authority (IFA) Vessel			
14	Refurbishments (HD 33-36)			
15	Kodiak - Otmeloi Way	4,716,155		
16	Reconstruction (HD 32)			
17	National Electric Vehicle	7,758,240		
18	Infrastructure (NEVI) (HD			
19	1-40)			
20	National Highway Institute	318,395		
21	Training (HD 1-40)			
22	Nome Center Creek Road	11,337,591		
23	Rehabilitation (HD 39)			
24	Nome Front Street	363,880		
25	Resurfacing (HD 39)			
26	Northern Region ADA	1,591,975		
27	Reconnaissance and			
28	Improvements (HD 1-40)			
29	Northern Region Signal	4,548,500		
30	Interconnect (HD 1-40)			
31	Office of History and	241,071		
32	Archaeology (OHA) Alaska			
33	Heritage Resources Survey/			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Integrated Business System			
4	(AHRS/IBS) Development (HD			
5	1-40)			
6	Parks Highway Mile Point	7,823,420		
7	63-128 (Milepost 99 to 163)			
8	Drainage and Culvert			
9	Improvements (HD 10)			
10	Parks Highway Mile Post	560,400		
11	206-209 Reconstruction -			
12	Design (HD 6)			
13	Pavement and Bridge	50,943,200		
14	Preservation - Central			
15	Region (HD 1-40)			
16	Pavement and Bridge	51,852,900		
17	Preservation - Northern			
18	Region (HD 1-40)			
19	Pavement and Bridge	13,190,650		
20	Preservation - Southcoast			
21	Region (HD 1-40)			
22	Portage Station	1,770,000		
23	Improvements (HD 28)			
24	Promoting Resilient	17,900,000		
25	Operations for			
26	Transformative, Efficient,			
27	and Cost-Saving			
28	Transportation (PROTECT)			
29	(HD 1-40)			
30	Recreational Trails Program	2,261,379		
31	(HD 1-40)			
32	Redoubt Avenue and Smith	400,000		
33	Way Rehabilitation (HD 12-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	28)			
4	Richardson Highway Bear	409,365		
5	Creek Bridge #0593			
6	Replacement (HD 9)			
7	Richardson Highway Mile	22,742,500		
8	Point 131-141 (Milepost			
9	128-138) Rehabilitation			
10	(Stage 2 of 3) (HD 6)			
11	Richardson Highway Mile	27,291,000		
12	Point 169-176 (Milepost 167			
13	- 173) Reconstruction (HD			
14	9)			
15	Richardson Highway Mile	272,910		
16	Point 68-84 (Milepost 65-			
17	80) Rehabilitation (HD 9)			
18	Richardson Highway Passing	30,000,000		
19	Lanes (Delta Junction to			
20	Eielson AFB) (HD 9)			
21	Road Weather Information	727,440		
22	System (RWIS) (HD 1-40)			
23	Road Weather Information	90,970		
24	System (RWIS) Air Quality			
25	Sensor Operations &			
26	Maintenance (HD 1-5)			
27	Roadway Data Collection (HD	1,091,640		
28	1-40)			
29	Seismic Bridge Retrofit	864,215		
30	Program (HD 1-40)			
31	Seward Highway Mile Point	1,819,400		
32	14 Railroad Crossing			
33	Reconstruction (HD 12-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Highway Mile Point	38,389,340		
4	24-36 (Milepost 25-36)			
5	Rehabilitation Moose Pass			
6	to Sterling Wye (HD 29-31)			
7	Shoreside Facilities	240,000		
8	Condition Survey (HD 1-40)			
9	Small Hydrologic	90,972		
10	Investigations (HD 1-40)			
11	Southcoast Areawide ADA	18,359		
12	Improvements (HD 1-40)			
13	Southcoast Region	136,395		
14	Intelligent Transportation			
15	Systems (ITS) Repair and			
16	Upgrade Project (HD 1-40)			
17	Statewide Congestion and	3,211,241		
18	Mitigation Air Quality (HD			
19	1-40)			
20	Statewide Functional Class	136,455		
21	Update (HD 1-40)			
22	Statewide Highway Data	909,700		
23	Equipment Acquisition and			
24	Installation (HD 1-40)			
25	Statewide Highway Safety	482,141		
26	Improvement Program Safety			
27	Management (HD 1-40)			
28	Statewide Research Program	3,132,180		
29	(HD 1-40)			
30	Statewide Transportation	454,850		
31	Alternatives Program (TAP)			
32	(HD 1-40)			
33	Steese Highway Mile Point	192,856		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	122-123 (Milepost 128)			
4	Crooked Creek Bridge			
5	Replacement (HD 6)			
6	Sterling Highway Mile Point	80,963,300		
7	8-25 (Milepost 45-60)			
8	Sunrise Inn to Skilak Lake			
9	Rd JNU Creek Bridge Con (HD			
10	29-31)			
11	Sterling Safety Corridor	63,588,000		
12	Improvements, MP 45-58 (HD			
13	29-31)			
14	Strategic Highway Safety	90,970		
15	Plan (HD 1-40)			
16	Traffic Data Management and	113,713		
17	Reporting System (HD 1-40)			
18	Transportation Alternatives	3,500,000		
19	Program (TAP) (HD 1-40)			
20	Transportation Asset	1,819,400		
21	Management Program (HD 1-			
22	40)			
23	Traveler Information	22,743		
24	Systems Marketing (HD 1-40)			
25	University Avenue Widening	6,549,840		
26	(HD 1-5)			
27	Urban Planning Program (HD	2,916,448		
28	1-40)			
29	US Geological Survey (USGS)	591,305		
30	Flood Frequency and			
31	Analysis (HD 1-40)			
32	Vine Road Improvements	7,732,450		
33	Knik-Goosebay Road to			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hollywood Blvd (HD 7-12)			
4	Weigh-In-Motion Maintenance	454,850		
5	& Operations (HD 1-40)			
6	Whittier Tunnel:	4,093,650		
7	Maintenance and Operations			
8	(HD 7-12)			
9	Winter Trail Marking (HD 1-	773,245		
10	40)			
11		* * * * *	* * * * *	
12		* * * * * University of Alaska * * * * *		
13		* * * * *	* * * * *	
14	Seward Marine Center Research Vessel	94,400,000		94,400,000
15	Infrastructure (HD 29-31)			
16		* * * * *		
17		* * * * * Judiciary * * * * *		
18		* * * * *		
19	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000	
20	DOA / DMVA Maintained) (HD 1-40)			
21	Court Security Projects (HD 1-40)	4,130,000	4,130,000	
22	Justice Technology Upgrades and	3,917,300	3,917,300	
23	Courtroom Modernization (HD 1-40)			
24	Planning and Design for Court	980,000	980,000	
25	Facilities - Bethel and Palmer (HD 38)			
26	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	33,405,600
1003	General Fund Match	5,565,000
1004	Unrestricted General Fund Receipts	8,700,000
1018	Exxon Valdez Oil Spill Trust--Civil	16,117,135
1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
1210	Renewable Energy Grant Fund	15,000,000
***	Total Agency Funding ***	88,787,735

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	100,000,000
***	Total Agency Funding ***	100,000,000

Department of Environmental Conservation

1002	Federal Receipts	102,934,800
1003	General Fund Match	19,500,000
1018	Exxon Valdez Oil Spill Trust--Civil	658,432
1075	Alaska Clean Water Fund	11,231,759
1100	Alaska Drinking Water Fund	24,336,818
1108	Statutory Designated Program Receipts	500,000
1265	COVID-19 Federal	650,000
***	Total Agency Funding ***	159,811,809

Department of Fish and Game

1002	Federal Receipts	19,300,000
1004	Unrestricted General Fund Receipts	5,150,000
1018	Exxon Valdez Oil Spill Trust--Civil	8,097,616
1024	Fish and Game Fund	750,000
1108	Statutory Designated Program Receipts	250,000
***	Total Agency Funding ***	33,547,616

Office of the Governor

1	1004	Unrestricted General Fund Receipts	26,120,000
2	1197	Alaska Capital Income Fund	23,880,000
3	***	Total Agency Funding ***	50,000,000
4	Health		
5	1002	Federal Receipts	22,800,000
6	1003	General Fund Match	500,000
7	1004	Unrestricted General Fund Receipts	8,700,000
8	***	Total Agency Funding ***	32,000,000
9	Department of Military and Veterans Affairs		
10	1002	Federal Receipts	23,164,000
11	1003	General Fund Match	240,400
12	***	Total Agency Funding ***	23,404,400
13	Department of Natural Resources		
14	1002	Federal Receipts	35,623,000
15	1003	General Fund Match	6,300,000
16	1004	Unrestricted General Fund Receipts	7,788,000
17	1018	Exxon Valdez Oil Spill Trust--Civil	5,418,096
18	1108	Statutory Designated Program Receipts	250,000
19	1153	State Land Disposal Income Fund	500,000
20	1195	Snow Machine Registration Receipts	250,000
21	***	Total Agency Funding ***	56,129,096
22	Department of Public Safety		
23	1002	Federal Receipts	1,200,000
24	1004	Unrestricted General Fund Receipts	2,550,000
25	***	Total Agency Funding ***	3,750,000
26	Department of Revenue		
27	1002	Federal Receipts	39,586,814
28	1004	Unrestricted General Fund Receipts	19,500,000
29	1108	Statutory Designated Program Receipts	500,000
30	1139	Alaska Housing Finance Corporation Dividend	10,400,000
31	***	Total Agency Funding ***	69,986,814

1	Department of Transportation and Public Facilities	
2	1002 Federal Receipts	1,365,180,514
3	1003 General Fund Match	120,100,000
4	1004 Unrestricted General Fund Receipts	30,130,574
5	1026 Highways Equipment Working Capital Fund	30,000,000
6	1027 International Airports Revenue Fund	29,417,309
7	1076 Alaska Marine Highway System Fund	20,000,000
8	1108 Statutory Designated Program Receipts	10,000,000
9	1112 International Airports Construction Fund	743,721
10	*** Total Agency Funding ***	1,605,572,118
11	University of Alaska	
12	1002 Federal Receipts	94,400,000
13	*** Total Agency Funding ***	94,400,000
14	Judiciary	
15	1004 Unrestricted General Fund Receipts	9,027,300
16	1197 Alaska Capital Income Fund	3,820,000
17	*** Total Agency Funding ***	12,847,300
18	* * * * * Total Budget * * * * *	2,330,236,888
19	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	152,205,400
1004	Unrestricted General Fund Receipts	217,665,874
1139	Alaska Housing Finance Corporation Dividend	10,400,000
***	Total Unrestricted General ***	380,271,274

Designated General

1076	Alaska Marine Highway System Fund	20,000,000
1153	State Land Disposal Income Fund	500,000
1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	27,700,000
1210	Renewable Energy Grant Fund	15,000,000
***	Total Designated General ***	73,450,000

Other Non-Duplicated

1018	Exxon Valdez Oil Spill Trust--Civil	30,291,279
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	29,417,309
1108	Statutory Designated Program Receipts	11,500,000
***	Total Other Non-Duplicated ***	71,958,588

Federal Receipts

1002	Federal Receipts	1,737,594,728
1265	COVID-19 Federal	650,000
***	Total Federal Receipts ***	1,738,244,728

Other Duplicated

1026	Highways Equipment Working Capital Fund	30,000,000
1075	Alaska Clean Water Fund	11,231,759
1100	Alaska Drinking Water Fund	24,336,818
1112	International Airports Construction Fund	743,721

1	*** Total Other Duplicated ***	66,312,298
2	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Rural Communications Service	1,630,000	500,000	1,130,000
(ARCS) FCC License Surrenders and			
Renewals Update (HD 1-40)			
Azure Adoption to Assist with Cloud	23,116,000	23,116,000	
Migration (HD 1-40)			
Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000	
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Electrical	1,500,000	1,500,000	
Vehicle Infrastructure Plan (HD 1-40)			
Clean Hydrogen Research, Development	4,250,000	250,000	4,000,000
and Demonstration Opportunities (HD 1-			
40)			
Grid Modernization, Reliability,	250,000	250,000	
Resiliency and Transmission Projects			
(HD 1-40)			
IIJA Section 40601 - Alaska Oil and	32,341,000		32,341,000
Gas Conservation Commission - Orphaned			
Well Site Plugging, Remediation, and			
Restoration (HD 1-40)			
Kodiak Fire Station (HD 32)	15,000,000	15,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Grants to Named Recipients (AS			
4	37.05.316)			
5	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843	
6	1-40)			
7	Alaska Community Foundation- Alaska	5,000,000	5,000,000	
8	Housing Trust (HD 1-40)			
9	Alaska Huts Association - Glacier	690,000	690,000	
10	Discovery Hut-to-Hut System, Phase 1 -			
11	Alaska Long Trail (HD 29)			
12	Alaska Farmers Market Association -	500,000	500,000	
13	SNAP/WIC/Senior Coupon Doubling			
14	Programs at Alaska (HD 1-40)			
15	Alaska Federation of Natives -	2,500,000	2,500,000	
16	Infrastructure Navigator Program (HD			
17	1-40)			
18	Alaska Municipal League Grant	1,500,000	1,500,000	
19	Preparation and Technical Assistance			
20	(HD 1-40)			
21	Alaska Primary Care Association-	2,000,000	2,000,000	
22	Alaska's Healthcare Workforce Pipeline			
23	Project (HD 1-40)			
24	Alaska Travel Industry Association (HD	5,000,000	5,000,000	
25	1-40)			
26	Anchorage Park Foundation - Alaska	300,000	300,000	
27	Long Trail Anchorage to Mat-Su			
28	Reconnaissance Study (HD 12-28)			
29	Anchorage Park Foundation - Alaska	800,000	800,000	
30	Long Trail Urban Braid -- Anchorage			
31	Moose Loop (HD 12-28)			
32	Bering Sea Fishermen's Association -	513,150	513,150	
33	Improve Stock of Origin Analysis of			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Western Alaska Salmon (HD 37)			
2				
3	Bering Sea Fishermen's Association -	310,000	310,000	
4	Integrating Genetic and Environmental			
5	Data for Predictive Models of Salmon			
6	Bycatch (HD 37)			
7	Bering Sea Fishermen's Association -	100,000	100,000	
8	Review Current Draft Comprehensive			
9	Salmon Plan (HD 6)			
10	Bering Sea Fishermen's Association -	1,180,561	1,180,561	
11	Yukon River Watershed Monitoring (HD			
12	39)			
13	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000	
14	Reference Laboratory (HD 1-40)			
15	Bristol Bay Science Research Institute	3,750,000	3,750,000	
16	- Nushagak Salmon Stock Assessment (HD			
17	37)			
18	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000	
19	for Alaska's Statewide Food Bank			
20	Network (HD 1-40)			
21	Kuskokwim River Inter-Tribal Fish	140,000	140,000	
22	Commission - Community-Based Harvest			
23	Monitoring Network for Kuskokwim River			
24	Chinook Salmon (HD 38)			
25	Kuskokwim River Inter-Tribal Fish	88,000	88,000	
26	Commission - Salmon Stock Assessment			
27	using Environmental DNA (HD 38)			
28	Kuskokwim River Inter-Tribal Fish	170,000	170,000	
29	Commission - Tatlawiksuk River Salmon			
30	Assessment Project (HD 38)			
31	Lower Kuskokwim School District -	614,000	614,000	
32	Kwethluk School Power Resilience (HD			
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	38)			
4	Mat-Su Trails and Parks Foundation -	100,000	100,000	
5	Susitna Valley Winter-Only Motorized			
6	Multi-Use Trail - Alaska Long Trail			
7	(HD 8)			
8	Prince William Sound Science Center &	5,950,000		5,950,000
9	Technology Institute Facilities			
10	Replacement and Associated Debt (HD			
11	32)			
12	Providence Alaska Medical Center -	8,000,000	8,000,000	
13	Crisis Stabilization Center (HD 12-28)			
14	Sealaska Heritage Institute - Alaska	340,000	340,000	
15	Native Arts Economy and Workforce			
16	Training Programming (HD 33-36)			
17	United Way of Anchorage - Restaurant	500,000	500,000	
18	and Hunger Relief Program (HD 20)			
19	Volunteers of America - Alaska -	960,000	960,000	
20	School-Based Mental Health Services			
21	(HD 12-28)			
22	Grants to Municipalities (AS			
23	37.05.315)			
24	Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000	
25	Replacement for Hand Tram - Alaska			
26	Long Trail (HD 12-28)			
27	Anchorage - Starner Street Bridge	1,500,000	1,500,000	
28	Replacement (HD 12)			
29	City of Palmer Wastewater Treatment	6,900,000	6,900,000	
30	Plant Improvements - Phase II (HD 7-			
31	12)			
32	Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000	
33	(HD 39)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star Borough - Equinox	1,450,000	1,450,000	
4	Marathon Trail -- Parks Highway to			
5	Fairbanks via Ester Dome - Alaska Long			
6	Trail (HD 1-5)			
7	Fairbanks North Star Borough - Isberg	990,000	990,000	
8	4-Season Trail - Alaska Long Trail (HD			
9	1-5)			
10	Haines Borough - Haines Borough Lutak	3,211,284	3,211,284	
11	Dock Restoration (HD 33)			
12	Homer - New Large Vessel Harbor:	750,000	750,000	
13	Matching Funds for Army Corps of			
14	Engineers General Investigation (HD			
15	31)			
16	Juneau - North State Office Building	5,000,000	5,000,000	
17	Parking (HD 33)			
18	Matanuska-Susitna Borough - Palmer Hay	100,000	100,000	
19	Flats Trail - Alaska Long Trail (HD			
20	11)			
21	Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000	
22	Traverse and Little Susitna Loop -			
23	Alaska Long Trail (HD 11)			
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Hiland Mountain Intake Administration	3,200,000	3,200,000	
28	Project (HD 14)			
29	Statewide Backup Power System	350,000	350,000	
30	Evaluation and Upgrade Program (HD 1-			
31	40)			
32	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000	
33	Recreational Area Renovations (HD 38)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Suicide Prevention Barriers (HD 1-40)	750,000	750,000	
4	*****	*****		
5	***** Department of Education and Early Development *****			
6	*****	*****		
7	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000	
8	35)			
9	Start-up and Expansion of School	600,000	600,000	
10	Breakfast Programs (HD 1-40)			
11	School Construction Grant Fund (AS	54,895,500		54,895,500
12	14.11.005)			
13	William N. Miller K-12	54,895,500		
14	Memorial School			
15	Replacement, Napakiak (HD			
16	38)			
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	SPAR Database Upgrade - Functionality	1,300,000	1,300,000	
21	Upgrades and Modernization of PLANS			
22	and SPILLS Database (HD 1-40)			
23	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
24	(HD 1-40)			
25	*****	*****		
26	***** Department of Fish and Game *****			
27	*****	*****		
28	Statewide Wildlife Game Surveys (HD 1-	16,000,000		16,000,000
29	40)			
30	Stock Identification of Salmon	2,000,000	2,000,000	
31	Harvested in South Peninsula Fisheries			
32	(HD 1-40)			
33	Wildlife Management and Research (HD	8,000,000		8,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Elections Security Under the Help	1,250,000		1,250,000
America Vote Act (HD 1-40)			
Coronavirus Capital Project Fund			
Alutiiq Tribe of Old Harbor -	4,454,968		4,454,968
Construction of Nuniaq Community			
Center (HD 32)			
Anchorage Library Foundation -	2,500,000		2,500,000
Anchorage Downtown Library (HD 20)			
Association of Village Council	10,445,000		10,445,000
Presidents - Multi-Purpose Community			
Facility Projects (HD 1-40)			
Iliuliuk Family and Health Services	20,000,000		20,000,000
Center (HD 37)			
Kawerak - Multi-Purpose Community	12,000,000		12,000,000
Facility Projects (HD 1-40)			
Mat-Su First Responder Training	8,000,000		8,000,000
Facility (HD 7-12)			
Nenana Health and Wellness Complex (HD	24,000,000		24,000,000
6)			
Petersburg Medical and Public Health	20,000,000		20,000,000
Center (HD 35)			
Rampart Broadband (HD 6)	9,000,000		9,000,000
Spruce Island Development Corporation	1,400,000		1,400,000
- Ouzinkie Community Internet Cafe (HD			
32)			
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000	
4	Trail (HD 14)			
5	Eagle River Salmon Viewing Deck	200,000		200,000
6	Replacement (HD 14)			
7	Food Security Agriculture Incentive	3,000,000	3,000,000	
8	Grant Program (HD 1-40)			
9	National Historic Preservation Fund	200,000	200,000	
10	(HD 1-40)			
11	Nenana to Fairbanks Multi-Use Trails,	1,600,000	1,600,000	
12	Tanana Valley State Forest - Alaska			
13	Long Trail (HD 6)			
14	Nenana-Totchaket Agriculture	5,000,000	5,000,000	
15	Development (HD 6)			
16	Peters Creek Upper Trail & Bridge -	30,000	30,000	
17	Alaska Long Trail (HD 14)			
18	Plant Materials Center Seed Processing	2,000,000	2,000,000	
19	and Storage Capacity Improvements (HD			
20	1-40)			
21	Turnagain Arm Trail Maintenance and	370,000	370,000	
22	Extension - Alaska Long Trail (HD 28)			
23	* * * * *	* * * * *		
24	* * * * * Department of Public Safety * * * * *			
25	* * * * *	* * * * *		
26	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000	
27	1-40)			
28	AST Unmanned Aerial System (HD 1-40)	450,000	450,000	
29	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300	938,000
30	Mobile and Handheld Radio Replacement	3,728,300	3,728,300	
31	(HD 1-40)			
32	VPSO Law Enforcement Program Support	2,980,000	2,980,000	
33	(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
6	Carlo Creek to Crabbies Crossing	3,700,000	3,700,000	
7	Separated Path - Alaska Long Trail (HD			
8	6)			
9	Airport Improvement Program	73,400,000		73,400,000
10	AIAS - State Match (HD 12-	3,400,000		
11	28)			
12	Cordova Airport Rescue and	19,400,000		
13	Fire Fighting Building			
14	Replacement (HD 32)			
15	Homer Airport Improvements	14,200,000		
16	- Stage 2 (HD 31)			
17	Hoonah Seaplane Base	500,000		
18	Dredging & Creek Relocation			
19	(HD 35)			
20	Ketchikan Seaplane Ramp	2,500,000		
21	Replacement (HD 36)			
22	Sitka Airport Terminal	7,000,000		
23	Building Modifications (HD			
24	35)			
25	TSAIA - Taxiway Zulu East	26,400,000		
26	(HD 1-40)			
27	Municipal Harbor Facility Grant Fund			
28	(AS 29.60.800)			
29	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
30	Federal Program Match	19,800,000	19,800,000	
31	Federal-Aid Highway State	19,800,000		
32	Match (HD 1-40)			
33	Surface Transportation Program	185,114,787		185,114,787

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Highway System -	5,000,000		
4	State of Good Repair			
5	Projects - Designs (HD 1-			
6	40)			
7	Carbon Reduction Program	15,700,000		
8	(HD 1-40)			
9	Ferry Boat Funds (HD 1-40)	10,000,000		
10	Glenn Highway Arctic Avenue	750,000		
11	to Palmer-Fishhook Road			
12	Safety and Capacity			
13	Improvements (HD 12-28)			
14	Glenn Highway Hiland Road	450,000		
15	Interchange and Artillery			
16	Road Interchange			
17	Preservation (HD 12-28)			
18	Glenn Highway Incident	1,100,000		
19	Management Traffic			
20	Accommodations (HD 12-28)			
21	Glenn Highway Mile Point	850,000		
22	158-172 Rehabilitation (HD			
23	12-28)			
24	Haines Highway	8,406,708		
25	Reconstruction, Mile Point			
26	3.5-25.3 (HD 33)			
27	Highway Infrastructure	45,000,000		
28	Programs (HIP) Bridge			
29	Formula Program (HD 1-40)			
30	Ice Roads & Seasonal Roads	2,000,000		
31	Maintenance Program (HD 1-			
32	40)			
33	Juneau Downtown National	1,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System (NHS)			
4	Corridor (HD 33)			
5	Ketchikan Sayles/Gorge St.	817,330		
6	Viaduct Improvement (HD 33-			
7	36)			
8	National Electric Vehicle	7,758,240		
9	Infrastructure (NEVI) (HD			
10	1-40)			
11	National Highway System	18,000,000		
12	State of Good Repair			
13	Projects - Designs (HD 1-			
14	40)			
15	Nome Center Creek Road	1,209,901		
16	Rehabilitation (HD 39)			
17	Parks Highway Mile Point	11,007,370		
18	63-128 (Milepost 99 to 163)			
19	Drainage and Culvert			
20	Improvements (HD 10)			
21	Promoting Resilient	17,900,000		
22	Operations for			
23	Transformative, Efficient,			
24	and Cost-Saving			
25	Transportation (PROTECT)			
26	(HD 1-40)			
27	Rock Slope Stabilization	3,000,000		
28	(HD 36)			
29	Seward Highway and Alyeska	4,798,688		
30	Highway Intersection			
31	Improvements (HD 12-28)			
32	Seward Highway and Sterling	5,458,000		
33	Highway Intersection			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 12-28)			
4	Seward Highway and Tudor	3,000,000		
5	Road Interchange			
6	Reconstruction (HD 12-28)			
7	Seward Highway Mile Point	864,550		
8	14 Railroad Crossing			
9	Reconstruction (HD 12-28)			
10	Seward Highway Mile Point	18,194,000		
11	98.5-118 Bird Flats to			
12	Rabbit Creek Reconstruction			
13	(HD 12-28)			
14	Steese Expressway Mile	400,000		
15	Point 2-5 Rehabilitation			
16	(HD 1-5)			
17	Tok Cutoff Mile Point 0-8	350,000		
18	Rehabilitation (HD 6)			
19	Tok Cutoff Mile Point 76-91	950,000		
20	Rehabilitation (HD 6)			
21	Tok Cutoff Mile Point 8-22	950,000		
22	Rehabilitation (HD 6)			
23		* * * * *	* * * * *	
24		* * * * * University of Alaska * * * * *		
25		* * * * *	* * * * *	
26	Emerging Energy Opportunities for	2,500,000	2,500,000	
27	Alaska (HD 1-40)			
28	Rare Earth Elements Demonstration	500,000	500,000	
29	Facility (HD 1-40)			
30	Mineral Security Projects: Rare Earth	250,000	250,000	
31	Mineral Security (HD 1-40)			
32	Student Information Technology Systems	20,000,000	20,000,000	
33	(HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maritime Works (HD 1-40)	2,000,000	2,000,000	
4	Deferred Maintenance			
5	University of Alaska Deferred	50,000,000	50,000,000	
6	Maintenance (HD 1-40)			
7	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1002	Federal Receipts	1,130,000
1004	Unrestricted General Fund Receipts	24,765,000
***	Total Agency Funding ***	25,895,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	36,341,000
1004	Unrestricted General Fund Receipts	96,839,838
1018	Exxon Valdez Oil Spill Trust--Civil	5,950,000
***	Total Agency Funding ***	139,130,838

Department of Corrections

1004	Unrestricted General Fund Receipts	6,650,000
***	Total Agency Funding ***	6,650,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	6,763,000
1222	REAA and Small Municipal School District School Fund	54,895,500
***	Total Agency Funding ***	61,658,500

Department of Environmental Conservation

1004	Unrestricted General Fund Receipts	2,300,000
***	Total Agency Funding ***	2,300,000

Department of Fish and Game

1002	Federal Receipts	18,000,000
1004	Unrestricted General Fund Receipts	2,000,000
1024	Fish and Game Fund	6,000,000
***	Total Agency Funding ***	26,000,000

Office of the Governor

1002	Federal Receipts	111,799,968
1185	Election Fund	1,250,000
***	Total Agency Funding ***	113,049,968

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	Health and Social Services	
5	1002 Federal Receipts	360,000
6	1004 Unrestricted General Fund Receipts	2,540,000
7	*** Total Agency Funding ***	2,900,000
8	Department of Military and Veterans Affairs	
9	1002 Federal Receipts	1,600,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	2,270,000
12	*** Total Agency Funding ***	4,020,000
13	Department of Natural Resources	
14	1003 General Fund Match	200,000
15	1004 Unrestricted General Fund Receipts	16,770,000
16	1108 Statutory Designated Program Receipts	200,000
17	*** Total Agency Funding ***	17,170,000
18	Department of Public Safety	
19	1002 Federal Receipts	938,000
20	1003 General Fund Match	939,200
21	1004 Unrestricted General Fund Receipts	15,805,400
22	*** Total Agency Funding ***	17,682,600
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	255,114,787
25	1003 General Fund Match	19,800,000
26	1004 Unrestricted General Fund Receipts	23,719,180
27	1027 International Airports Revenue Fund	3,400,000
28	*** Total Agency Funding ***	302,033,967
29	University of Alaska	
30	1004 Unrestricted General Fund Receipts	75,250,000
31	*** Total Agency Funding ***	75,250,000

1	***** Total Budget *****	795,740,873
2	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003 General Fund Match	21,089,200
1004 Unrestricted General Fund Receipts	277,672,418
*** Total Unrestricted General ***	298,761,618

Other Non-Duplicated

1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
1024 Fish and Game Fund	6,000,000
1027 International Airports Revenue Fund	3,400,000
1108 Statutory Designated Program Receipts	200,000
*** Total Other Non-Duplicated ***	15,550,000

Federal Receipts

1002 Federal Receipts	425,283,755
*** Total Federal Receipts ***	425,283,755

Other Duplicated

1185 Election Fund	1,250,000
1222 REAA and Small Municipal School District School Fund	54,895,500
*** Total Other Duplicated ***	56,145,500

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 17.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the
8 Alaska permanent fund.

9 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to
12 the principal of the Alaska permanent fund.

13 * **Sec. 18.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE
14 EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to
15 implement the payment of bonuses and other monetary terms of letters of agreements entered
16 into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the
17 fiscal years ending June 30, 2022, and June 30, 2023.

18 (b) The Department of Administration, division of personnel and labor relations, shall
19 (1) not later than 30 days after the Department of Administration enters into a
20 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
21 the legislative finance division in electronic form; and

22 (2) submit a report to the co-chairs of the finance committees of each house of
23 the legislature and the legislative finance division on

24 (A) December 20, 2022, that summarizes all payments made under the
25 letters of agreements described in (a) of this section during the fiscal year ending
26 June 30, 2022; and

27 (B) March 15, 2023, that summarizes all payments made under the
28 letters of agreements described in (a) of this section during the first half of the fiscal
29 year ending June 30, 2023.

30 * **Sec. 19.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount
31 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

\$48,594,460, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

(b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be \$100,154,200, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

(c) The amount necessary for the fiscal year ending June 30, 2020, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

(d) The amount necessary for the fiscal year ending June 30, 2017, after the appropriation made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is appropriated from the general fund to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100.

* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(b) The sum of \$1,700,000 is appropriated from the general fund to the Department of Administration for security monitoring services for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program receipts collected by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

(b) The sum of \$7,100,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program, for the fiscal year ending June 30, 2022.

*** Sec. 22. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated to the Department of Health and Social Services to cover grantee expenses incurred under the grant agreement in the fiscal year ending June 30, 2022.

(b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

(d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health and Social Services, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal **years** [YEAR] ending June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

*** Sec. 23. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$8,753,596 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2022.

*** Sec. 24. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

(e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600

1	Marine shore operations	37,300
2	Marine vessel operations	<u>30,985,300</u> [29,031,600]
3	Reservations and marketing	18,500
4	Vessel operations management	19,100

5 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

6 (k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general
 7 fund to the Department of Transportation and Public Facilities, Alaska marine
 8 highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and**
 9 **June 30, 2024**, for the following purposes and in the following amounts:

10	PURPOSE	AMOUNT
11	Marine engineering	\$ 127,400
12	Marine shore operations	337,400
13	Marine vessel fuel	7,796,300
14	Marine vessel operations	<u>50,498,600</u> [52,452,300]
15	Reservations and marketing	113,500
16	Vessel operations management	173,100

17 * **Sec. 25.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000
 18 is appropriated from the general fund to the Office of the Governor, division of elections, for
 19 costs associated with voter outreach, language assistance, election security, and election
 20 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

21 (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the
 22 Governor, division of elections, for costs associated with the special election for the Alaska
 23 seat in the United States House of Representatives for the fiscal years ending June 30, 2022,
 24 and June 30, 2023.

25 * **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is
 26 appropriated from the general fund to the community assistance fund (AS 29.60.850).

27 (b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,
 28 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be
 29 \$17,119,000, is appropriated from the general fund to the regional educational attendance area
 30 and small municipal school district school fund (AS 14.11.030(a)).

31 (c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,

2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be \$19,694,500, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30, 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be \$10,410,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(h) The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources:

(1) \$200,000 from the general fund;

(2) \$1,000,000 from federal receipts.

* **Sec. 27. SUPPLEMENTAL FUND TRANSFERS.** The sum of \$300,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

* **Sec. 28. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 74(a), ch. 1, SSSLA 2021, is amended to read:

(a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch. 1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Public Employees Association, for the supervisory unit;

(9) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system.

* **Sec. 29.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of \$660,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 30.** EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez

oil spill restoration fund, established by the Department of Revenue to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes set out in the court's restitution order described in (a)(1) of this section.

(b) The unexpended and unobligated balance of income accrued on or before June 30, 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for the planning, construction, and maintenance of a facility to be used for research related to the restoration of natural resources and services injured as a result of the Exxon Valdez oil spill and related restoration research.

* **Sec. 31. INSURANCE CLAIMS: CAPITAL.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 32. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 33. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL.** The amount of interest earned on funds from the 2016 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for activities related to the Volkswagen Settlement.

* **Sec. 34. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT: CAPITAL.** The unexpended and unobligated balance, after the appropriations made in secs. 39 and 50(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing

community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Education and Early Development for Mount Edgecumbe High School bleachers and swimming and water survival education equipment.

*** Sec. 35. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL.** (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Family and Community Services for the purposes stated below:

(1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology laboratory;

(2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes;

(3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal, repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance - \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

(4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes;

(5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

(6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

(7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,

lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$189,800), for deferred maintenance at the Nome Youth Facility;

(8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

(9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes;

(10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health and Social Services, Office of Children Services safety enhancements to offices, facilities and equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the office of children's services;

(11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

(12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

(13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$726,354), for deferred maintenance at the Nome Youth Facility;

(14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers

Home;

(15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

(16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance - \$277,140), for deferred maintenance at the Juneau Pioneer Home;

(17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

(18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and equipment;

(19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment - \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

(20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and Social Services, Office of Children's Services safety and support enhancements - \$1,239,352), for safety and support enhancements for the office of children's services;

(21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and repair to pioneer homes;

(22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan - \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action plan;

(23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and

1 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the
2 Anchorage Pioneer Home;

3 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
4 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility
5 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for
6 HVAC intake damper assembly at the Ketchikan Pioneer Home;

7 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
8 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility
9 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),
10 for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

11 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,
12 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility
13 improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for
14 safety fencing at the Palmer Alaska Veterans and Pioneers Home;

15 (27) sec. 8, ch. 1. SSSLA 2021, page 73, line 15, and allocated on page 73,
16 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility
17 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-
18 compliant courtyard at the Juneau Pioneer Home.

19 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the
20 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
21 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred
22 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -
23 \$532,188), is reappropriated to the Department of Family and Community Services for
24 deferred maintenance at the Alaska Pioneer Homes.

25 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the
26 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health
27 and Social Services, health information exchange providers incentive program - \$4,080,000),
28 is reappropriated to the Department of Family and Community Services for deferred
29 maintenance at the Alaska Pioneer Homes.

30 * **Sec. 36.** DEPARTMENT OF FISH AND GAME: CAPITAL. (a) The proceeds from the
31 sale of state-owned vessels and aircraft received by the Department of Fish and Game during

the fiscal year ending June 30, 2022, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

(b) The proceeds from the sale of state-owned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

* **Sec. 37. DEPARTMENT OF HEALTH: CAPITAL.** (a) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Health for the purposes stated below:

(1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and Social Services, Medicaid management information system completion - \$12,040,900), for Medicaid management information system completion;

(2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$23,947,500), for a statewide electronic health information exchange system;

(3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services, health care services, statewide electronic health information exchange system - \$2,727,500), for a statewide electronic health information exchange system;

(4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the department;

(5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health and Social Services, electronic health record incentive payments - \$36,518,800), for electronic health record incentive payments;

(6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec. 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid management information system completion), for Medicaid management information system completion;

(7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health and Social Services, senior and disability services system upgrade - \$2,700,000), for senior and disabilities services system upgrade;

(8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 (Department of Health and Social Services, state improvements to health information gateway - \$3,641,400), for state improvements to health information gateway;

(9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for mental health: deferred maintenance and accessibility improvements;

(10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the department;

(11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and Social Services, electronic health record incentive payments - \$30,187,500), for electronic health record incentive payments;

(12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health and Social Services, master client index, state interface improvements to the health information and direct secure messaging gateway - \$5,749,700), for master client index, state interface improvements to the health information, and direct secure messaging gateway;

(13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance, renovation, repair, and equipment for facilities of the department other than Alaska Pioneers' Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the department;

(14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec. 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic inebriate anti-recidivism treatment programs;

(15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.

34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home modification and upgrades to retain housing), for mental health: home modification and upgrades to retain housing;

(16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services match for code blue project), for emergency medical services match for the code blue project;

(17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health and Social Services, MH essential program equipment - \$500,000), for mental health: essential program equipment;

(18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for mental health: home modification and upgrades to retain housing;

(19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3 (Department of Health and Social Services, Office of Civil Rights remediation completion - \$2,773,980), for remediation completion for the office of civil rights;

(21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social Services, capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and development of a health information infrastructure plan - \$10,448,000), for capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and development of a health information infrastructure plan;

(22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health and Social Services, MH deferred maintenance and accessibility improvements - \$250,000), for mental health: deferred maintenance and accessibility improvements;

(23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for

1 mental health: home modification and upgrades to retain housing;

2 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health
3 and Social Services, emergency medical services match for code blue project - \$500,000), for
4 emergency medical services match for the code blue project;

5 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health
6 and Social Services, statewide electronic health information exchange system - \$7,628,548),
7 for the statewide electronic health information exchange system;

8 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health
9 and Social Services, MH essential program equipment - \$500,000), for mental health:
10 essential program equipment;

11 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health
12 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
13 mental health: home modification and upgrades to retain housing;

14 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
15 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's
16 resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource
17 for integrated eligibility services enhancement;

18 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
19 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid
20 Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid
21 Management Information System;

22 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
23 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and
24 disabilities services system upgrade - \$4,712,016), for senior and disabilities services system
25 upgrade;

26 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and
27 Social Services, emergency medical services match for code blue project - \$500,000), for
28 emergency medical services match for the code blue project;

29 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and
30 Social Services, substance use disorder service expansion - \$12,000,000), for substance use
31 disorder service expansion;

1 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health
2 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
3 for mental health: deferred maintenance and accessibility improvements;

4 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health
5 and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for
6 mental health: home modification and upgrades to retain housing;

7 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and
8 Social Services, electronic visit verification system implementation - \$4,272,900), for
9 electronic visit verification system implementation;

10 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and
11 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
12 technology;

13 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health
14 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),
15 for mental health: deferred maintenance and accessibility improvements;

16 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health
17 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for
18 mental health: home modification and upgrades to retain housing;

19 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and
20 Social Services, MH: assistive technology - \$500,000), for mental health: assistive
21 technology;

22 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and
23 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for
24 mental health: deferred maintenance and accessibility improvements;

25 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and
26 Social Services, MH essential program equipment - \$600,000), for mental health: essential
27 program equipment;

28 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and
29 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for
30 mental health: home modification and upgrades to retain housing;

31 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.

34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services match for code blue project), for emergency medical services match for the code blue project;

(44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and Social Services, health information exchange - \$4,080,908), for the health information exchange;

(45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), for emergency medical services match for the code blue project;

(46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

(47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social Services, safety improvements and remediation to the Salvation Army Clitheroe Center and renovating a second site), for safety improvements and remediation to the Salvation Army Clitheroe Center and renovating a second site.

(b) The sum of \$5,000,000 is appropriated from the general fund to the Department of Health, child care program office, for parent education, licensed child care, school age programs, workforce recruitment and retention, affordability programs, and other initiatives provided for by the goal to support continuous quality improvement, section 7 of the Child Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

* **Sec. 38.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Management	17,911,600	1,791,200	16,120,400
Information System			
Completion <u>and Cyberattack</u>			
<u>Mitigation and Response</u> (HD 1-40)			

(b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

1 Medicaid Management 12,040,900 1,204,100 10,836,800
2 Information System
3 Completion and Cyberattack

4 Mitigation and Response (HD 1-40)

5 * **Sec. 39.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended
6 and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300,
7 of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing
8 community sewer system and outfall line replacement - \$709,500), is reappropriated to the
9 Department of Natural Resources, division of parks and outdoor recreation, for repairs to the
10 Halibut Point State Recreation Site.

11 * **Sec. 40.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and
12 unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations
13 are reappropriated to the Department of Public Safety for Alaska Public Safety
14 Communication Services:

15 (1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and
16 Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of
17 \$6,480,000;

18 (2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and
19 Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -
20 \$5,000,000), estimated balance of \$4,981,270;

21 (3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'
22 Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

23 (4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'
24 Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

25 (5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'
26 Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

27 * **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
28 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total
29 of \$4,661,302, of the following appropriations are reappropriated to the Department of
30 Transportation and Public Facilities for responding to emergency weather conditions and
31 catastrophic events:

(1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement - \$1,750,000), estimated balance of \$4,462;

(2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects, Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

(3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

(b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch. 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is reappropriated to the Department of Transportation and Public Facilities for the Totchaket Road project.

(c) The unexpended and unobligated balance, estimated to be \$685,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage and road upgrade), is reappropriated to the Department of Transportation and Public Facilities for repairing the Eagle River Road bike path.

* **Sec. 42. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

* **Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature, Legislative Council - \$22,927,800); and

(3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature, Legislative Operating Budget - \$28,394,200).

* **Sec. 44.** HOUSE DISTRICTS 1 - 40: CAPITAL. (a) The sum of \$7,050,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage that was impacted by COVID-19 for registered longshoremen.

(b) The unexpended and unobligated balance, estimated to be \$230,138, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 - 19, and allocated on page 63, lines 31 - 32 (Department of Corrections, deferred maintenance, renewal, replacement, renovation, remodeling and repairs, Lemon Creek Correctional Center project - \$350,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.

* **Sec. 45.** HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated balances, estimated to be \$302,498, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the Tsuk Taih School:

(1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of \$166,859; and

(2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation, project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities), estimated balance of \$135,639.

* **Sec. 46.** HOUSE DISTRICTS 7 - 12: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012

(Matanuska-Susitna Borough, South Big Lake road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024 Arctic Winter Games.

* **Sec. 47. HOUSE DISTRICTS 12 - 28: CAPITAL.** (a) Section 45, ch. 1, SSSLA 2021, is amended to read:

HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance, estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision **and reimbursement of eligible assessments.**

(b) The unexpended and unobligated balance, not to exceed \$150,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site selection, construction, and operation of community gardens in the Russian Jack area.

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley Community Patrol for the fiscal year ending June 30, 2023.

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community Patrol for the fiscal year ending June 30, 2023.

(e) The unexpended and unobligated balance, after the appropriations made in (b) - (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons fencing.

(f) The unexpended and unobligated balance, after the appropriations made in (b) - (e) of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell Park area.

(g) The unexpended and unobligated balance, after the appropriations made in (b) - (f) of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice rink.

(h) The unexpended and unobligated balance, after the appropriations made in (b) - (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st

1 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park
4 safety.

5 (i) The unexpended and unobligated balance, estimated to be \$101,864, of the
6 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
7 and student safety - \$250,000), is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage for the design phase of the Norann Subdivision area road
10 reconstruction.

11 (j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of
12 the following appropriations are reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.316 to the Federation of
14 Community Councils, Inc., for the Fairview Community Garden:

15 (1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern
16 Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated
17 balance of \$37,743;

18 (2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School
19 District, Chugach Optional Elementary school playground addition and green area - \$60,000),
20 estimated balance of \$3,743; and

21 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4
22 (Anchorage School District, Eagle Academy Charter School, new science textbooks -
23 \$27,610), estimated balance of \$3,377.

24 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the
25 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy
26 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage
28 Community Land Trust for energy burden mapping.

29 (l) The sum of \$25,000,000 is appropriated from the general fund to the Department
30 of Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Municipality of Anchorage for the Port of Alaska modernization project,

1 including a full financial package for final investment decision.

2 (m) The appropriation made in (l) of this section is conditioned on the Municipality of
3 Anchorage matching the appropriation with \$25,000,000, which may include an in-kind
4 match.

5 * **Sec. 48.** HOUSE DISTRICT 19: CAPITAL. The unexpended and unobligated balance,
6 estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska
7 Brain Injury Network, Inc., research and information analysis), is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View
10 club equipment.

11 * **Sec. 49.** HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance,
12 estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines
13 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt
16 stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

17 * **Sec. 50.** HOUSE DISTRICT 35: CAPITAL. (a) The unexpended and unobligated balance,
18 after the appropriation made in sec. 39 of this Act, not to exceed \$160,000 of the total
19 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,
20 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -
21 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for
23 renovation of the community hall.

24 (b) The unexpended and unobligated balance, after the appropriations made in secs.
25 34 and 39 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated
26 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -
27 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the
30 Prince of Wales emergency resource building.

31 (c) The unexpended and unobligated balance, after the appropriations made in secs.

34 and 39 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for lighting at the ballpark and ice rink.

(d) The unexpended and unobligated balances, estimated to be \$22,859, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for lighting at the ballpark and ice rink:

(1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

(2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

(3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

(e) The unexpended and unobligated balance, estimated to be \$53,289, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to purchase a backup generator for the hydroelectric turbine start.

*** Sec. 51. HOUSE DISTRICT 38: CAPITAL.** The unexpended and unobligated balances, estimated to be a total of \$19,411, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec. 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting), estimated balance of \$10,001;

(2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement of the Holy Cross fuel system), estimated balance of \$1,115; and

(3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of

contaminated soil in Holy Cross), estimated balance of \$8,295.

* **Sec. 52.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of \$349,994, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy equipment:

(1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing - \$100,000), estimated balance of \$55,695;

(2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total estimated balance of \$338,238;

(3) sec. 46(a), ch. 16, SLA 2013 (City of Diomedes, construction and remodel of a clinic), estimated balance of \$17,101;

(4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919), estimated balance of \$69,584; and

(5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village, renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

(b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection - \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the purchase of heavy equipment.

* **Sec. 53.** OFFICE OF THE GOVERNOR: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor for transition costs and for capital costs related to state facilities, information technology, and security:

(1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor, commissions/special offices - \$2,555,900);

(2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor, executive operations - \$13,778,300);

(3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office of management and budget - \$5,840,400);

(5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor, elections - \$4,232,300); and

(6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central services cost allocation rates - \$5,000,000).

(b) The unexpended and unobligated balances, estimated to total \$40,916, of the following appropriations are reappropriated to the Office of the Governor, office of management and budget, for deferred maintenance:

(1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce, Community, and Economic Development, division of insurance information technology project - \$1,352,500), estimated balance of \$34,227;

(2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of \$5,689; and

(3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

(c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount appropriated from the Alaska capital income fund in sec. 10 of this Act and in sec. 8, ch. 1, SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital income fund to the Office of the Governor, office of management and budget, for deferred maintenance.

(d) The amount of coronavirus capital projects fund receipts appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor for rural health community centers and eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

1 * **Sec. 54.** UNIVERSITY OF ALASKA: CAPITAL. The unexpended and unobligated
2 balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
3 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska
4 Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University
5 of Alaska Fairbanks for deferred maintenance.

6 * **Sec. 55.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
7 includes the amount necessary to pay the costs of personal services because of reclassification
8 of job classes during the fiscal year ending June 30, 2023.

9 * **Sec. 56.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
11 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
12 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

13 * **Sec. 57.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
14 unobligated balances of the following appropriations are reappropriated to the Alaska
15 Housing Capital Corporation account:

16 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
17 and Social Services, United States Centers for Disease Control and Prevention funding for
18 COVID-19 testing);

19 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
20 and Social Services, United States Centers for Disease Control and Prevention funding for
21 COVID-19 vaccination activities);

22 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
23 and Social Services, child care block grant);

24 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
25 and Social Services, child care stabilization grant);

26 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
27 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

28 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
29 Health and Social Services, pandemic temporary assistance for needy families);

30 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
31 Health and Social Services, family violence and child abuse prevention and treatment

1 funding);

2 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
3 and Social Services, low income home energy assistance program);

4 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
5 and Social Services, mental health treatment funding);

6 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
7 Health and Social Services, senior and disabilities services community-based grants);

8 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
9 (Department of Health and Social Services, special supplemental nutrition program for
10 women, infants, and children benefit improvements);

11 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
12 and Social Services, substance abuse block grant funding);

13 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
14 Health and Social Services, United States Centers for Disease Control and Prevention funding
15 for COVID-19 testing);

16 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
17 Health and Social Services, United States Centers for Disease Control and Prevention for
18 COVID-19 vaccination activities);

19 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
20 building epidemiology and laboratory capacity);

21 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
22 and Social Services, Alaska prescription drug monitoring program);

23 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
24 and Social Services, building epidemiology and laboratory capacity);

25 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health
26 and Social Services, John H. Chafee foster care independence program);

27 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health
28 and Social Services, education training voucher program);

29 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health
30 and Social Services, promoting safe and stable families program);

31 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,

child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

* **Sec. 58. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 59.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The

sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 60. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023;

(2) \$1,680,283,550 to the general fund for the fiscal year ending June 30, 2023.

(d) The income earned during the fiscal year ending June 30, 2023, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2023.

(f) If the unrestricted general fund revenue, including the appropriations made in (c)

of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

* **Sec. 61.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2023.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
2 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
3 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

4 (g) The amount necessary to cover actuarial costs associated with bills introduced by
5 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
6 Administration for that purpose for the fiscal year ending June 30, 2023.

7 * **Sec. 62.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
9 apportioned to the state as national forest income that the Department of Commerce,
10 Community, and Economic Development determines would lapse into the unrestricted portion
11 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
12 cities, first class cities, second class cities, a municipality organized under federal law, or
13 regional educational attendance areas entitled to payment from the national forest income for
14 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
16 and (d) for the fiscal year ending June 30, 2023.

17 (b) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 amount necessary to make national forest receipts payments is appropriated from federal
20 receipts received for that purpose to the Department of Commerce, Community, and
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
22 year ending June 30, 2023.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
26 from federal receipts received for that purpose to the Department of Commerce, Community,
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
28 fiscal year ending June 30, 2023.

29 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
30 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
31 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the

1 Department of Commerce, Community, and Economic Development, Alaska Energy
2 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

3 (e) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
6 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
7 covered by the bond for the fiscal year ending June 30, 2023.

8 (f) The sum of \$281,567 is appropriated from the civil legal services fund
9 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
10 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
11 fiscal year ending June 30, 2023.

12 (g) The amount of federal receipts received for the reinsurance program under
13 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
14 Commerce, Community, and Economic Development, division of insurance, for the
15 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

16 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the
17 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021
18 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,
19 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood
20 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

21 * **Sec. 63.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
22 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
23 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
24 Education and Early Development to be distributed as grants to school districts according to
25 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
26 (D) for the fiscal year ending June 30, 2023.

27 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
28 received by the Department of Education and Early Development, education support and
29 administrative services, student and school achievement, from the United States Department
30 of Education for grants to educational entities and nonprofit and nongovernment organizations
31 exceeds the amount appropriated to the Department of Education and Early Development,

1 education support and administrative services, student and school achievement, in sec. 1 of
2 this Act, the excess amount is appropriated to the Department of Education and Early
3 Development, education support and administrative services, student and school achievement
4 allocation, for that purpose for the fiscal year ending June 30, 2023.

5 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
6 Sitka by the Department of Education and Early Development or the Department of Natural
7 Resources are appropriated from the general fund to the Department of Education and Early
8 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
9 year ending June 30, 2023.

10 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of
11 Education and Early Development for the purpose of expanding the number of seats from 20
12 to 30 for Alaska under the medical education program described in AS 14.42.033, known as
13 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending
14 June 30, 2023, and June 30, 2024.

15 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of
16 providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is
17 appropriated from the general fund to the Department of Education and Early Development
18 for that purpose for the fiscal year ending June 30, 2023.

19 (f) The sum of \$60,000,000 is appropriated from the general fund to the Department
20 of Education and Early Development to be distributed as grants to school districts according
21 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
22 for the fiscal year ending June 30, 2023.

23 * **Sec. 64.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
24 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA
25 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster
26 care independence program), as amended by sec. 57(a)(18) of this Act, is reappropriated to
27 the Department of Family and Community Services for the John H. Chafee foster care
28 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
30 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education
31 training voucher program, as amended by sec. 57(a)(19) of this Act, is reappropriated to the

1 Department of Family and Community Services for the education training voucher program
2 for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
4 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting
5 safe and stable families program), as amended by sec. 57(a)(20) of this Act, is reappropriated
6 to the Department of Family and Community Services for the promoting safe and stable
7 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the
9 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
10 Services, children's services, activities associated with implementing the Family First
11 Prevention Services Act, including developing plans of safe-care, prevention-focused models
12 for families of infants with prenatal substance exposure), as amended by sec. 57(a)(22) of this
13 Act, is reappropriated to the Department of Family and Community Services for activities
14 associated with implementing the Family First Prevention Services Act, including developing
15 plans of safe-care, prevention-focused models for families of infants with prenatal substance
16 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

17 * **Sec. 65.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
18 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
19 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
21 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
22 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
23 amended by sec. 57(a)(1) of this Act, is reappropriated to the Department of Health for United
24 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
25 years ending June 30, 2023, and June 30, 2024.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
27 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
28 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
29 activities), as amended by sec. 57(a)(2) of this Act, is reappropriated to the Department of
30 Health for United States Centers for Disease Control and Prevention funding for COVID-19
31 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant), as amended by sec. 57(a)(3) of this Act, is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(e) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant), as amended by sec. 57(a)(4) of this Act, is reappropriated to the Department of Health for child care stabilization grants for the fiscal years ending June 30, 2023, and June 30, 2024.

(f) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child nutrition pandemic electronic benefit transfer program), as amended by sec. 57(a)(5) of this Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 57(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.

(h) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding), as amended by sec. 57(a)(7) of this Act, is reappropriated to the Department of Health for family violence and child abuse prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

(i) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income home energy assistance program), as amended by sec. 57(a)(8) of this Act, is reappropriated to the Department of Health for the low income home energy assistance program for the fiscal years ending June 30, 2023, and June 30, 2024.

1 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
2 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
3 health treatment funding), as amended by sec. 57(a)(9) of this Act, is reappropriated to the
4 Department of Health for mental health treatment funding for the fiscal years ending June 30,
5 2023, and June 30, 2024.

6 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
7 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
8 and disabilities services community-based grants), as amended by sec. 57(a)(10) of this Act,
9 is reappropriated to the Department of Health for senior and disabilities services community-
10 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

11 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
12 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and
13 Social Services, special supplemental nutrition program for women, infants, and children
14 benefit improvements), as amended by sec. 57(a)(11) of this Act, is reappropriated to the
15 Department of Health for special supplemental nutrition program for women, infants, and
16 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

17 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
18 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
19 abuse block grant funding), as amended by sec. 57(a)(12) of this Act, is reappropriated to the
20 Department of Health for substance abuse block grant funding for the fiscal years ending
21 June 30, 2023, and June 30, 2024.

22 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
23 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
24 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
25 amended by sec. 57(a)(13) of this Act, is reappropriated to the Department of Health for
26 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
27 the fiscal years ending June 30, 2023, and June 30, 2024.

28 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
29 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
30 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
31 amended by sec. 57(a)(14) of this Act, is reappropriated to the Department of Health for

1 United States Centers for Disease Control and Prevention for COVID-19 vaccination
2 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
4 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
5 laboratory capacity), as amended by sec. 57(a)(15) of this Act, is reappropriated to the
6 Department of Health for building epidemiology and laboratory capacity for the fiscal years
7 ending June 30, 2023, and June 30, 2024.

8 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
9 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
10 prescription drug monitoring program), as amended by sec. 57(a)(16) of this Act, is
11 reappropriated to the Department of Health for the Alaska prescription drug monitoring
12 program for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
14 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building
15 epidemiology and laboratory capacity), as amended by sec. 57(a)(17) of this Act, is
16 reappropriated to the Department of Health for building epidemiology and laboratory capacity
17 for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),
19 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
20 block grant), as amended by sec. 57(a)(21) of this Act, is reappropriated to the Department of
21 Health for child care and development block grants for the fiscal years ending June 30, 2023,
22 and June 30, 2024.

23 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
24 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
25 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
26 state), as amended by sec. 57(a)(23) of this Act, is reappropriated to the Department of Health
27 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
28 years ending June 30, 2023, and June 30, 2024.

29 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
30 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
31 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended

by sec. 57(a)(24) of this Act, is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 57(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 57(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 22(b) of this Act, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 66. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty

fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) The sum of \$10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska technical and vocational education program, to be distributed according to AS 23.15.835(d)	2,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
Division of employment and training services, individual training accounts program	1,000,000

1 * **Sec. 67.** DEPARTMENT OF LAW. (a) The sum of \$2,500,000 is appropriated from the
2 general fund to the Department of Law, civil division, for litigation relating to the defense of
3 rights to develop and protect the state's natural resources, to access land, to manage its fish
4 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
5 2023, June 30, 2024, and June 30, 2025.

6 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
7 Law, civil division, for litigation relating to the Tongass National Forest and protecting state
8 sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

9 (c) It is the intent of the legislature that funds from the appropriations made in (a) and
10 (b) of this section may not be used for any action that may erode existing federal or state
11 subsistence rights.

12 * **Sec. 68.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
13 of the average ending market value in the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
15 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
17 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

18 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
19 ending June 30, 2023, for the issuance of special request license plates commemorating
20 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
21 appropriated from the general fund to the Department of Military and Veterans' Affairs for
22 maintenance, repair, replacement, enhancement, development, and construction of veterans'
23 memorials for the fiscal year ending June 30, 2023.

24 * **Sec. 69.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
25 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
26 operation of an oil production platform in Cook Inlet under lease with the Department of
27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
29 ending June 30, 2023.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2023.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
7 for the fiscal year ending June 30, 2023.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

11 * **Sec. 70.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated
12 to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for
13 victim services grants and support for the fiscal years ending June 30, 2023, June 30, 2024,
14 and June 30, 2025, from the following sources:

15 (1) \$3,000,000 from the general fund;

16 (2) \$5,000,000 from federal receipts.

17 * **Sec. 71.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
18 proceeds received from the sale of Alaska marine highway system assets during the fiscal
19 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
20 replacement fund (AS 37.05.550).

21 (b) If the amount of federal receipts that are received by the Department of
22 Transportation for the calendar year beginning January 1, 2023, and ending December 31,
23 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall,
24 not to exceed \$20,000,000, is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
26 highway vessels for the calendar year beginning January 1, 2023, and ending December 31,
27 2023.

28 * **Sec. 72.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from
29 the general fund to the Office of the Governor, division of elections, for costs associated with
30 conducting the statewide primary and general elections for the fiscal years ending June 30,
31 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000
113	21,000,000
112	20,500,000
111	20,000,000
110	19,500,000
109	19,000,000
108	18,500,000

1	107	18,000,000
2	106	17,500,000
3	105	17,000,000
4	104	16,500,000
5	103	16,000,000
6	102	15,500,000
7	101	15,000,000
8	100	14,500,000
9	99	14,000,000
10	98	13,500,000
11	97	13,000,000
12	96	12,500,000
13	95	12,000,000
14	94	11,500,000
15	93	11,000,000
16	92	10,500,000
17	91	10,000,000
18	90	9,500,000
19	89	9,000,000
20	88	8,500,000
21	87	8,000,000
22	86	7,500,000
23	85	7,000,000
24	84	6,500,000
25	83	6,000,000
26	82	5,500,000
27	81	5,000,000
28	80	4,500,000
29	79	4,000,000
30	78	3,500,000
31	77	3,000,000

1	76	2,500,000
2	75	2,000,000
3	74	1,500,000
4	73	1,000,000
5	72	500,000
6	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$5,680,700
(2) Governor's house	375,100
(3) Contingency fund	250,000

* **Sec. 73. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection,

"collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 74. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough 707,700

(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass 169,930

(small boat harbor)

(C) City of Valdez (harbor renovations) 206,750

(D) Aleutians East Borough/Akutan 218,558

(small boat harbor)

(E) Fairbanks North Star Borough 339,830

(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America 365,045

(LSA) Harbor)

(3) Alaska Energy Authority

Copper Valley Electric Association 351,180

(cogeneration projects)

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,476,250, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B estimated to be \$16,168,625, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose;

(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,169,875, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds, after the payment made in (1) of this
2 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
3 (AS 37.15.430(a)) for that purpose; and

4 (3) the amount necessary for payment of principal and interest, redemption
5 premiums, and trustee fees, if any, associated with the early redemption of international
6 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
7 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

8 (i) If federal receipts are temporarily insufficient to cover international airports
9 system project expenditures approved for funding with those receipts, the amount necessary to
10 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
11 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
12 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
13 receipts have been received by the state for that purpose.

14 (j) The amount of federal receipts deposited in the International Airports Revenue
15 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
16 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
17 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

18 (k) The amount necessary for payment of obligations and fees for the Goose Creek
19 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
20 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

21 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
22 Department of Education and Early Development for state aid for costs of school construction
23 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

24 (1) \$15,100,000 from the School Fund (AS 43.50.140);

25 (2) the amount necessary, after the appropriation made in (1) of this
26 subsection, estimated to be \$63,875,672, from the general fund.

27 * **Sec. 75. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
28 designated program receipts under AS 37.05.146(b)(3), information services fund program
29 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
30 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
31 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of

Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2023, may not be increased under AS 37.07.080(h)

(1) based on

(A) receipt of additional designated program receipts or additional federal receipts received by the Alaska Gasline Development Corporation;

(B) receipt of additional federal or other program receipts related to broadband;

(C) receipt of additional federal receipts from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(D) funds appropriated by the 117th Congress or the 118th Congress

(i) related to climate or energy;

(ii) related to novel coronavirus disease (COVID-19) or

1 economic recovery; or

2 (iii) for natural gas pipeline expenditures; or

3 (2) by more than \$10,000,000.

4 (f) Subsection (e) of this section does not apply to

5 (1) an appropriation item that was increased based on compliance with
6 AS 37.07.080(h) before the effective date of (e) of this section; or

7 (2) an appropriation item that is passed through the state to a community in the
8 state.

9 * **Sec. 76. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
10 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
11 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
13 issuance of heirloom birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
19 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
20 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
21 June 30, 2023, less the amount of those program receipts appropriated to the Department of
22 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
23 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

24 (c) The amount of federal receipts received for disaster relief during the fiscal year
25 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
26 (AS 26.23.300(a)).

27 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
28 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

29 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
31 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank

1 authority reserve fund (AS 44.85.270(a)).

2 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
7 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

8 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
9 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
10 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
11 from the following sources:

12 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$1,143,271,800, from the general fund.

15 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
16 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
17 general fund to the public education fund (AS 14.17.300).

18 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
19 educational attendance area and small municipal school district school fund
20 (AS 14.11.030(a)).

21 (k) The amount necessary to pay medical insurance premiums for eligible surviving
22 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
23 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
24 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
25 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

26 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
27 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
28 amount expended for administering the loan fund and other eligible activities, estimated to be
29 \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund
30 (AS 46.03.032(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$2,200,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$2,006,500, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$2,720,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,795,500, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election

1 fund for use in accordance with 52 U.S.C. 21004(b)(2).

2 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
3 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
4 assessment fund (AS 18.09.230).

5 (t) The sum of \$100,000 is appropriated from general fund program receipts collected
6 by the Department of Administration, division of motor vehicles, to the abandoned motor
7 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
8 vehicular ways or areas, and public property.

9 (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public
10 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in
11 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this
12 subsection, the appropriation made in this subsection is reduced by the amount of the
13 shortfall.

14 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
15 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of
16 the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the
17 oil and gas tax credit fund (AS 43.55.028).

18 * **Sec. 77. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
19 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
20 appropriated as follows:

21 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
23 AS 37.05.530(g)(1) and (2); and

24 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
25 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
26 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

27 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
28 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
29 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
30 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

31 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court

1 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
2 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
3 making appropriations from the fund to organizations that provide civil legal services to low-
4 income individuals.

5 (d) The following amounts are appropriated to the oil and hazardous substance release
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be
10 \$1,440,200, not otherwise appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
12 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

13 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
14 be \$6,700,000, from the surcharge levied under AS 43.40.005.

15 (e) The following amounts are appropriated to the oil and hazardous substance release
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,
20 not otherwise appropriated by this Act; and

21 (2) the amount collected for the fiscal year ending June 30, 2022, from the
22 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

23 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
24 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
25 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
26 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
27 administrative fund (AS 46.03.034).

28 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
29 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
30 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
31 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

1 water administrative fund (AS 46.03.038).

2 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
3 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
4 special aviation fuel tax account (AS 43.40.010(e)).

5 (i) An amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
7 game fund (AS 16.05.100):

8 (1) range fees collected at shooting ranges operated by the Department of Fish
9 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

10 (2) receipts from the sale of waterfowl conservation stamp limited edition
11 prints (AS 16.05.826(a)), estimated to be \$3,000;

12 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
13 estimated to be \$130,000; and

14 (4) fees collected at hunter, boating and angling access sites managed by the
15 Department of Natural Resources, division of parks and outdoor recreation, under a
16 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

17 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
18 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
19 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
20 operating account (AS 37.14.800(a)).

21 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
22 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

23 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
24 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

25 (m) The unexpended and unobligated balance of the large passenger vessel gaming
26 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
27 appropriated to the general fund.

28 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.
29 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
30 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

31 * **Sec. 78. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is

1 appropriated from the general fund to the Department of Administration for deposit in the
2 defined benefit plan account in the public employees' retirement system as an additional state
3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

4 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
5 of Administration for deposit in the defined benefit plan account in the teachers' retirement
6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
7 June 30, 2023.

8 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
9 Administration for deposit in the defined benefit plan account in the judicial retirement
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
11 fiscal year ending June 30, 2023.

12 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
13 Administration to pay benefit payments to eligible members and survivors of eligible
14 members earned under the elected public officers' retirement system for the fiscal year ending
15 June 30, 2023.

16 (e) The amount necessary to pay benefit payments to eligible members and survivors
17 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
18 estimated to be \$0, is appropriated from the general fund to the Department of Administration
19 for that purpose for the fiscal year ending June 30, 2023.

20 * **Sec. 79. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
21 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
22 for public officials, officers, and employees of the executive branch, Alaska Court System
23 employees, employees of the legislature, and legislators and to implement the monetary terms
24 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining
25 agreements:

26 (1) Alaska Correctional Officers Association, representing the correctional
27 officers unit;

28 (2) Public Safety Employees Association, representing the regularly
29 commissioned public safety officers unit;

30 (3) Alaska Public Employees Association, for the supervisory unit;

31 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska State Employees Association, for the general government unit;

(6) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(2) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 80. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of

Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be \$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local

governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 81. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 82. STATUTORY BUDGET RESERVE FUND.** The unobligated and unrestricted balance of the general fund on June 30, 2023, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

1 * **Sec. 83.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17, 26, 29,
2 31(1), 57, 60(a), (b), (c)(1), and (d) - (f), 61(c) - (e), 71(a), 74(b) and (c), 76, 77(a) - (l), 78(a)
3 - (c), and 82 of this Act are for the capitalization of funds and do not lapse.

4 (b) The appropriations made in secs. 10, 13, 31(2), 32 - 36, 37(a), 39 - 43, 53, and 54
5 of this Act are for capital projects and lapse under AS 37.25.020.

6 * **Sec. 84.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
7 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
8 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
9 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
10 fiscal year balance.

11 (b) If secs. 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act take effect after April 15,
12 2022, secs. 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act are retroactive to April 15, 2022.

13 (c) If secs. 22(b), 29, 34, 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47 - 52, 53(a) - (c), 54,
14 57, 62(h), and 77(d) and (e) of this Act take effect after June 30, 2022, secs. 22(b), 29, 34,
15 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47 - 52, 53(a) - (c), 54, 57, 62(h), and 77(d) and (e) of this
16 Act are retroactive to June 30, 2022.

17 (d) If secs. 1 - 3, 10 - 12, 30 - 33, 35, 36(b), 37, 42, 44(a), 46(b), 53(d), 55, 56, 58, 59,
18 60(a) - (e), 61, 62(a) - (g), 63 - 70, 71(a), 72 - 76, 77(a) - (c) and (f) - (n), and 78 - 83 of this
19 Act take effect after July 1, 2022, secs. 1 - 3, 10 - 12, 30 - 33, 35, 36(b), 37, 42, 44(a), 46(b),
20 53(d), 55, 56, 58, 59, 60(a) - (e), 61, 62(a) - (g), 63 - 70, 71(a), 72 - 76, 77(a) - (c) and (f) -
21 (n), and 78 - 83 of this Act are retroactive to July 1, 2022.

22 (e) If sec. 60(f) of this Act takes effect after June 30, 2023, sec. 60(f) of this Act is
23 retroactive to June 30, 2023.

24 * **Sec. 85.** Sections 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act take effect April 15, 2022.

25 * **Sec. 86.** Section 84 of this Act takes effect immediately under AS 01.10.070(c).

26 * **Sec. 87.** Sections 22(b), 29, 34, 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47 - 52, 53(a) - (c), 54,
27 57, 62(h), and 77(d) and (e) of this Act take effect June 30, 2022.

28 * **Sec. 88.** Sections 4 - 6 and 71(b) of this Act take effect January 1, 2023.

29 * **Sec. 89.** Section 60(f) of this Act takes effect June 30, 2023.

30 * **Sec. 90.** Except as provided in secs. 85 - 89 of this Act, this Act takes effect July 1, 2022.