

State of Alaska Department of Health

Division of Senior and Disabilities Services

House Finance Budget Subcommittee

Tony Newman, Director

Caroline Hogan, Deputy Director

Nicole Wery, Administrative Operations Manager

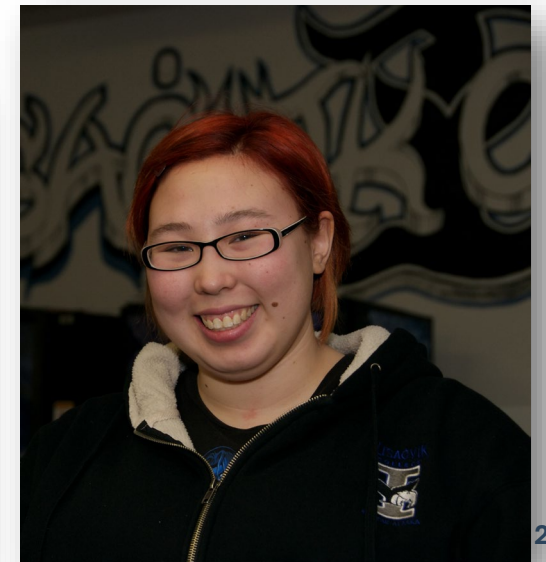
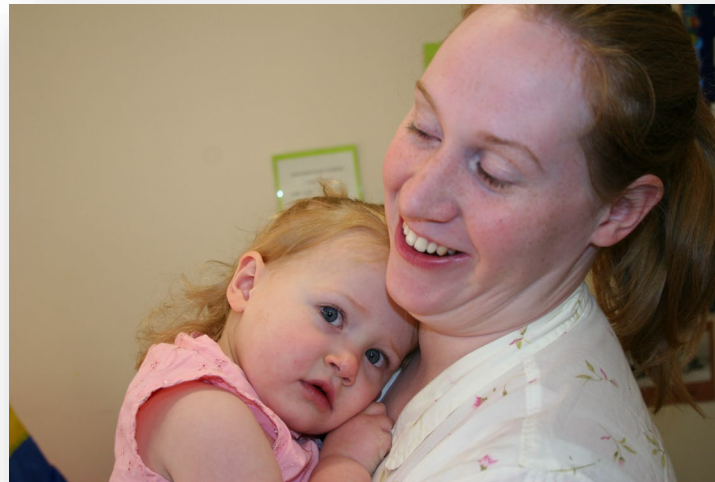
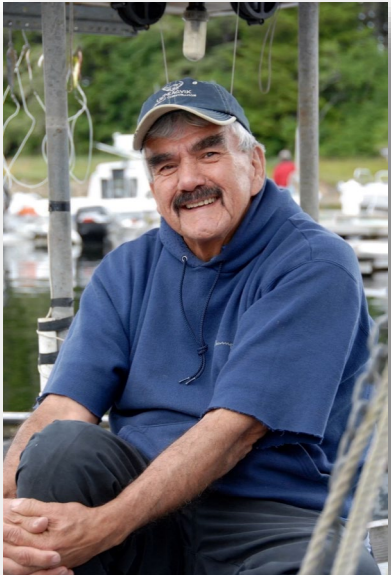


Tuesday, February 10, 2026

Division of Senior and Disabilities Services



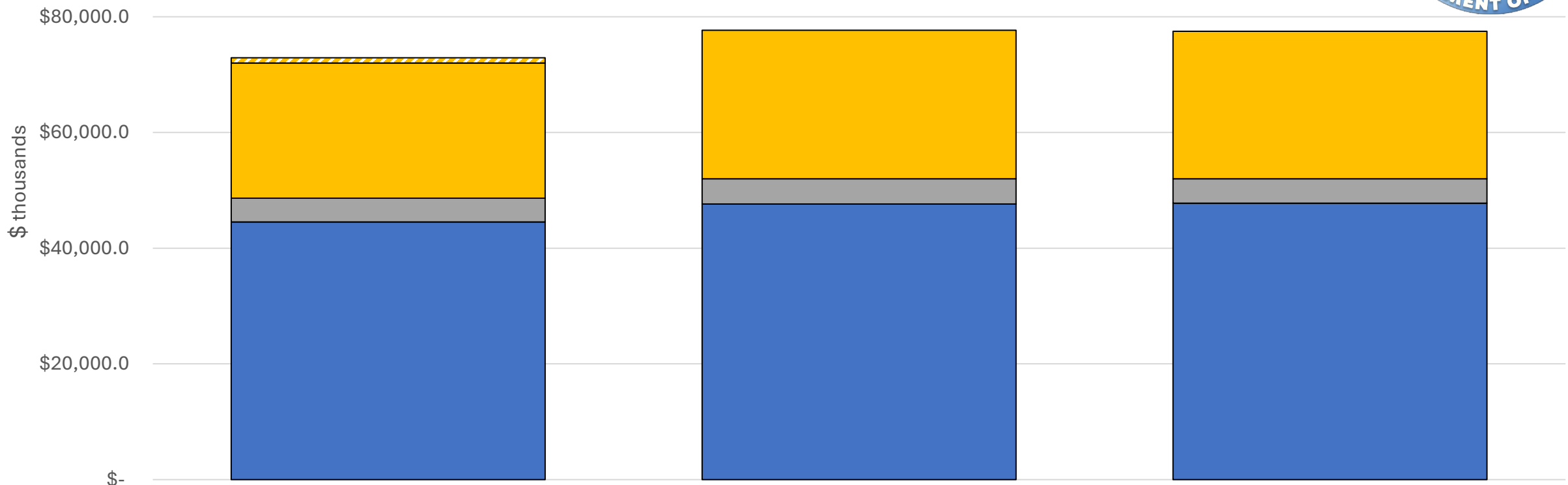
Senior and Disabilities Services promotes health, well-being, and safety for individuals with disabilities, seniors, and vulnerable adults by facilitating access to quality services and supports that foster independence, personal choice, and dignity.



Senior and Disabilities Services



Operating Budget (FY2025-FY2027)
Dollars in thousands

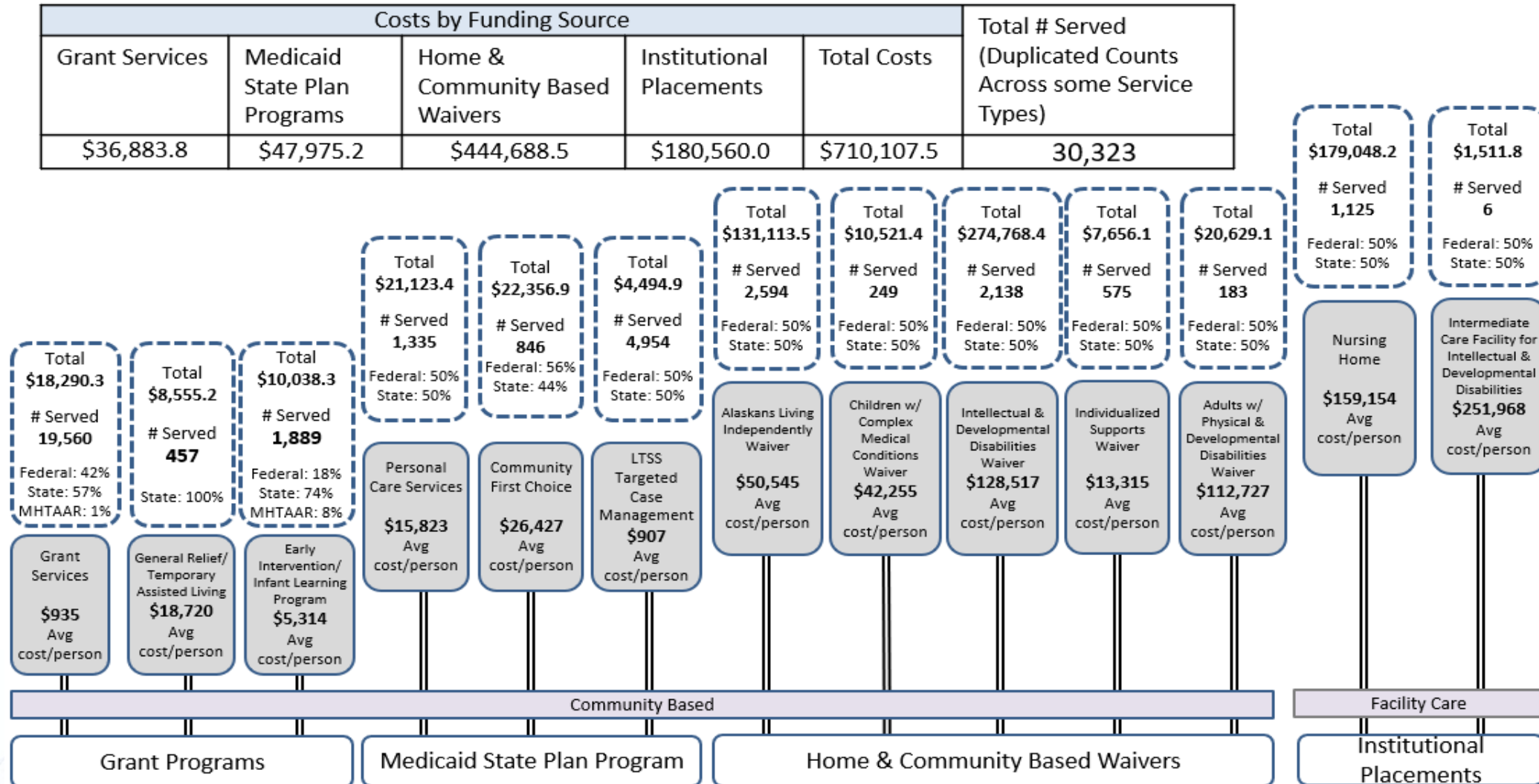


	FY2025 Final Authorized	FY2026 Management Plan + Supplemental	FY2027 Governor
UGF	\$ 44,538.4	\$ 47,639.8	\$ 47,769.2
DGF	\$ -	\$ -	\$ -
Other	\$ 4,097.9	\$ 4,353.9	\$ 4,212.3
Federal	\$ 23,384.3	\$ 25,660.4	\$ 25,511.1
Federal (COVID-19)	\$ 882.3	\$ -	\$ -
Total	\$ 72,902.9	\$ 77,654.1	\$ 77,492.6

Division of Senior and Disabilities Services



SFY 2025 Costs by Funding Source and Average Cost per Person by Service Type



Division of Senior and Disabilities Services



Grant Programs

Senior and Disabilities Grants

19,560 individuals served at a total cost of \$18,290,300

Average cost of \$935 per person served

General Relief-Assisted Living Home Program

457 individuals served at a total cost of \$8,555,200

Average cost of \$18,720 per person served

Early Intervention/Infant Learning Program

1,889 children served at a total cost of \$10,038,300

Average cost of \$5,314 per child served

Division of Senior and Disabilities Services



Medicaid State Plan Programs

Personal Care Services

**1,335 individuals served at a total cost of
\$21,123,400**

Average cost of \$15,823 per person served

Community First Choice Services

**846 individuals served at a total cost of
\$22,356,900**

Average cost of \$26,427 per person served

Long Term Services and Supports Targeted Case Management

**4,954 individuals served as a total cost of
\$4,494,900**

Average cost of \$907 per person served

Division of Senior and Disabilities Services



Medicaid Home and Community-based Waivers

Alaskans Living Independently	2,594 individuals served at a total cost of \$131,113,500 Average cost of \$50,545 per person served
Children with Complex Medical Conditions	249 individuals served at a total cost of \$10,521,400 Average cost of \$42,255 per person served
Intellectual & Developmental Disabilities	2,138 individuals served at a total cost of \$274,768,400 Average cost of \$128,517 per person served
Individualized Supports	575 individuals served at a total cost of \$7,656,100 Average cost of \$13,315 per person served
Adults with Physical and Developmental Disabilities	183 individuals served at a total cost of \$20,629,100 Average cost of \$112,727 per person served

Dollars in whole numbers

Division of Senior and Disabilities Services



**CURRENT INSTITUTIONAL AND COMMUNITY-BASED WAIVER COSTS:
\$625,248,493**

**COST OF INSTITUTIONAL CARE IN ALASKA WITHOUT WAIVERS:
\$1,316,596,839**

**THANKS TO HOME AND COMMUNITY-BASED WAIVERS,
ALASKA AVOIDS SPENDING:
\$691,348,346**



Institutional Placements

Nursing Homes

**1,125 individuals served at a total cost of
\$179,048,228**

Average cost of \$159,154 per person served

Intermediate Care Facilities for Individuals with Intellectual Disabilities

6 individuals served at a total cost of \$1,511,807

Average cost of \$251,968 per person served

Division of Senior and Disabilities Services



Additional Services

Medicare Information Office

6,158 individuals counseled
on Medicare in FY 2025

Safety and Concern Reporting and Quality Assurance

39,876 reports received in FY 2025
217 quality assurance investigations conducted,
with 101 substantiated allegations

Adult Protective Services

7,895 reports of harm received in FY 2025
1,261 investigations completed

Division of Senior and Disabilities Services



Resource
Allocation
Assessment
Instrument



Medicaid
Rate Study for
Long Term
Services and
Supports



Statewide
Dementia
Training

Thank You!

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