

Department of Education & Early Development  
3/16/2022

CSSB 111(FIN) - Version E

EARLY EDUCATION; READING INTERVENTION - Fiscal Summary

Fiscal Note	OMB Component #	Component Title	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034***
#1	2912	Early Learning Coordination	385.6	833.3	833.3	833.3	833.3	833.3	833.3	833.3	833.3	833.3	833.3	833.3
#2	3028	Pre-Kindergarten Grants		2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9	2,999.9
#3 and #5	2804 and 141	Public Education Fund (PEF)*	3,000.0	6,000.0	9,000.0	12,000.0	14,999.9	17,999.8	20,999.7	23,999.6	26,999.5	29,999.4	32,999.3	35,999.2
#4	2796	Student and School Achievement	801.8	3,892.5	3,892.5	3,892.5	3,892.5	3,892.5	3,892.5	3,892.5	3,892.5	4,092.5	3,892.5	3,892.5
Total			4,187.4	13,725.7	16,725.7	19,725.7	22,725.6	25,725.5	28,725.4	31,725.3	34,725.2	37,925.1	40,725.0	43,724.9
Total PCNs			8	14	14	14	14	14	14	14	14	14	14	14
Cumulative Total			4,187.4	17,913.1	34,638.8	54,364.5	77,090.1	102,815.6	131,541.0	163,266.3	197,991.5	235,916.6	276,641.6	320,366.5

\*Fiscal notes are calculated to show the maximum cost to the state.  
Out-year costs for both the 3-year Early Education Grants and the PEF will be adjusted annually within the Department of Education and Early Development's (DEED) budget based on how the grant program rolls out and the number of districts that by-pass the grant program and seek DEED's approval of their early education program and those students roll directly into the Foundation Formula.

\*\*\*Early Education Grant Program, Parents as Teachers Program, and ADM funding are repealed on June 30, 2034.  
Early Education Grant Program: 3 DEED supporting positions (\$358.6 annually), Total Grants: \$32,998.6 ( Fiscal Notes #1 and #2 )  
Parents as Teachers Program: \$474.7 annually ( Fiscal Note #1 )  
Early Education average daily membership (ADM) Funding: \$35,999.2 (\$3,000.0 cap on programs over the prior year that roll directly into ADM) ( Fiscal Note #3/#5 )

\*\*\* Comprehensive Reading Intervention Program is repealed on June 30, 2034 (3 DEED supporting positions, \$1,505.6 total annual program cost) ( Fiscal Note #4 )

\*\*\* School Improvement Reading Program is repealed on June 30, 2034 (5 Reading Specialist positions, \$829.5 total annual program cost) ( Fiscal Note #4 )

Additional Notes:  
Neither the FY2023 Governor's Budget or this fiscal overview contain any funding related to the one-time cooperative arrangement grants under AS 14.14.115.  
This fiscal overview does not reflect the fiscal impact of retaining students under AS 14.30.765, enacted under this bill, that takes effect July 1, 2023.