



CHOOSE RESPECT



Alaskans working together to end the epidemic of domestic violence and sexual assault.

OFFICE OF GOVERNOR
SEAN PARNELL

Mission: To end the epidemic of domestic violence and sexual assault in Alaska.

Key Priority Areas:	FY2011	FY2012	FY2013
1. Prevention and Intervention	\$3,200.0	\$3,622.5	\$3,355.0
2. Support for Survivors	\$706.9	\$878.2	\$3,225.5
3. Law Enforcement	\$3,776.3	\$5,337.7	\$5,408.8
Total	\$7,683.2	\$9,838.4	\$11,989.3

Measures of Success and Progress:

Short-term: Increased reports to law enforcement and utilization of victim services.

Long-term: Decreases in the percent of women who experienced intimate partner violence in the past year, the rate of childhood exposure to domestic violence, and the rate of forcible rape.

DVSA Initiative FY 13 Governor's Proposed Budget *Highlights*

Prevention and Intervention

- Prevention programming and community level prevention projects (CDVSA-\$250.0)
- Continuation of rural pilot project and capacity grants (DBH-\$1.4M)
- Continuation of Public Education and Awareness Campaign (CDVSA-\$450.0)

Support for Survivors

- Affordable housing for victims of domestic violence (AHFC-\$1.3 M)
- Trauma informed services for victims and survivors and early childhood screening and brief behavioral services for children exposed to violence (DBH-\$800.0)
- Support for victim service provider agencies (CDVSA-\$475.5)

Law Enforcement

- 15 VPSOs (to 116) and an additional support trooper (DPS-\$2.7M)
- Continuation of low interest loans or grants for VPSO housing (AHFC-\$1.0M)
- Felony supervision (probation) for domestic violence and sex offenders and funding for sex offender management (DOC-\$688.9)
- Cold case prosecutor and language access for limited English proficient (LEP) persons (DOL-\$365.0)

*CDVSA - Council on Domestic Violence and Sexual Assault; DBH - Health and Social Services Division of Behavioral Health; AHFC - Alaska Housing Finance Corporation; DPS - Department of Public Safety; DOC - Department of Corrections; DOL - Department of Law.

Be Courageous: Prevent, Protect, Enforce and Heal.

chooserespect.alaska.gov

Governor Parnell's DVSA Initiative FY 2011 -12 Highlights

Prevention and Intervention

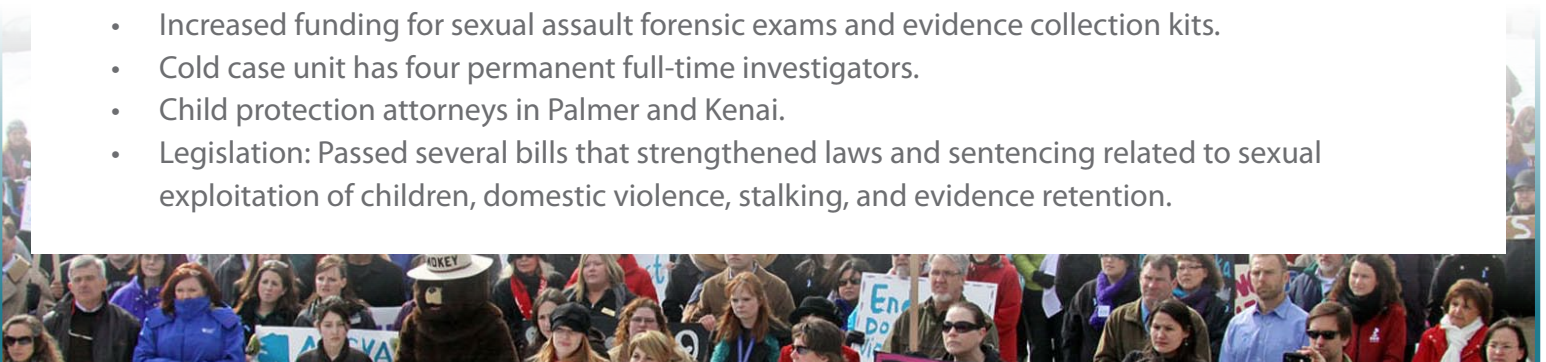
- Choose Respect Marches: 18 in 2010 and 64 in 2011 with a goal for 100 communities in 2012.
 - chooserespect.alaska.gov
- Real Alaskans Choose Respect media campaign has over 17 radio and television ads.
 - andvsa.org/our-commercials/
- Other campaigns include Stand Up Speak Up and Lead on! for Peace and Justice.
 - andvsa.org/lead-on/ and standupspeakupalaska.org
- Trained 35 teachers from 17 school districts in Fourth R, a healthy relationship curriculum.
- Family Violence Prevention Project supports a train-the-trainer initiative and provides technical support on dating violence, adolescent brain development, and substance abuse.
 - hss.state.ak.us/dph/chronic/AKFVPP/
- Added a Rural Pilot Project in Dillingham and Capacity Grants in Bethel, Kodiak, and Sitka.

Support for Survivors

- Victim service program utilization increased by 34 percent, from 8,550 in FY09 to 11,478 in FY11.
- CDVSA reports that 93 percent of FY11 program participants knew more about enhancing safety and 92 percent knew more about available community resources.
- ANDVSA pro-bono attorneys donated \$826,000 worth of free legal assistance for victims.
 - andvsa.org/pro-bono-program/
- More than 700 behavioral health providers received training in trauma informed services.
- Expanded access to child advocacy centers (CAC) by supporting the new CAC in Kodiak.
 - acmhs.com/programs-services/child-family-services/alaska-child-trauma-center
- 160 Family Wellness Warriors participants in Bristol Bay and Yukon-Kuskokwim Regions.
 - fwwi.org

Law Enforcement

- Doubled the number of filled VPSO positions from 47 in 2008 to 96 in January of 2012.
 - dps.alaska.gov/AST/vpso
- Increased VPSO oversight by adding three support troopers for Bethel, Fairbanks, and Kotzebue.
- Five rural communities received low interest loans for VPSO housing.
- Added three positions to the Alaska State Trooper technical crimes unit (cyber-crimes).
- Added four positions to the Alaska Bureau of Investigation (major crimes and child abuse units).
- Launched the Department of Corrections' Fairbanks Pilot Project for 20 to 60 domestic violence misdemeanor offenders. Evaluation to be conducted by UAA's Justice Center.
- Increased funding for sexual assault forensic exams and evidence collection kits.
- Cold case unit has four permanent full-time investigators.
- Child protection attorneys in Palmer and Kenai.
- Legislation: Passed several bills that strengthened laws and sentencing related to sexual exploitation of children, domestic violence, stalking, and evidence retention.



DVSA Initiative Funding

FY2011-FY2013, All Funds

By Department

February 23, 2012

DVSA Capital Budget

Dept	RDU	Component	Project Title
DOR	AHFC	AHFC Operation	Designated DVSA Housing Program for Victims
DOR	AHFC	AHFC Operations	New VPSO Housing
DPS	Statewide Support	Lab Services	Crime Laboratory Equipment Replacement

Capital Total

FY2011	
Funding	Pos
1,000.0	
86.0	

\$ 1,086.0 0

FY2012	
Funding	Pos
1,000.0	

\$ 1,000.0 0

FY2013	
Funding	Pos
1,300.0	
1,000.0	

\$ 2,300.0 0

DVSA Operating Budget

Dept	RDU	Component	Project Title
DOC	Population Management	Statewide Probation and Parole	Targeting Supervised Release of DVSA Felons (PACE) - Anchorage, Fairbanks, Bethel
DOC	Offender Habilitation	Sex Offender Management Program	Palmer Institutional Sex Offender Management Pgm
DOC	Offender Habilitation	Sex Offender Management Program	MH Clinician II for Bethel Sex Offender Management Pgm Support
DOC	Pop Management	Institution Director's Office	FN - Sexual Assault, Child Porn, Distribution of Indecent Materials (SB222)
DOC	Inmate Health Care	Behavioral Health Care	Sex Offender Treatment Program
DOC subtotal			

DOC subtotal

FY2011	
Funding	Pos
99.9	1
\$ 99.9	1

\$ 99.9 1

FY2012	
Funding	Pos
136.9	
\$ 136.9	0

\$ 136.9 0

FY2013	
Funding	Pos
338.9	3
200.0	
150.0	
46.0	
\$ 734.9	3

\$ 734.9 3

DEED	Teaching and Learning Support	Student and School Achievement	School Health and Safety Coordinator Base Funding
DEED subtotal			

DEED subtotal

\$ -	0

\$ - 0

200.0	
\$ 200.0	0

\$ 200.0 0

\$ -	0

\$ - 0

Gov	Executive Ops	DVSA	Prevention and Intervention Programs
Gov	Executive Ops	Executive Office	DVSA Coordinator
Gov subtotal			

Gov subtotal

3,000.0	
200.0	1
\$ 3,200.0	1

\$ 3,200.0 1

3,000.0	
100.0	
\$ 3,100.0	0

\$ 3,100.0 0

3,000.0	
\$ 3,000.0	0

\$ 3,000.0 0

DHSS	Public Health	Chronic Disease Prevention/Health Promotion	Alaska Family Violence Prevention Project
DHSS	Senior and Disability Svcs	SDS Admin	Adult Protective Services and Provider Quality Assurance
DHSS	Behavioral Health	Svs/Severely Emotion Dist Yth	MH Trust: Early Childhood Screening and Brief Behavioral Services
DHSS	Behavioral Health	BH Grants	MH Trust: Trauma Informed Care
DHSS	Behavioral Health	BH Grants	Telehealth Strategic Capacity Expansion
DHSS	Children's Services	Family Preservation	Kodiak Area Child Advocacy Center Operations
DHSS subtotal			

DHSS subtotal

\$ -	0

\$ - 0

200.0	
250.0	
\$ 450.0	0

\$ 450.0 0

550.0	
400.0	
400.0	
100.0	
250.0	
\$ 1,450.0	0

\$ 1,450.0 0

Law	Criminal	Criminal Appeals/Special Litigation	Cold Case Prosecutor in Anchorage
Law	Criminal	Third Judicial: Anchorage	Language Interpreter Program for Victims and Witnesses of DVSA Crimes
Law	Civil	Child Protection	Child Protection Attorney and Paralegal in Palmer
Law	Criminal	2nd Judicial	New Attorney in Kotzebue
Law	Civil	Child Protection	Child Protection Attorney in Kenai
Law subtotal			

Law subtotal

200.0	1
\$ 200.0	1

\$ 200.0 1

262.5	2
157.5	1
\$ 420.0	3

\$ 420.0 3

225.0	1
140.0	
87.5	
52.5	
\$ 505.0	1

\$ 505.0 1

DPS	CDVSA	CDVSA	Expand Community Level Prevention Efforts
DPS	CDVSA	CDVSA	Data Collection
DPS	CDVSA	CDVSA	Planning and Coordination - Contracted Services
DPS	CDVSA	CDVSA	Currently Funded Pgm Increases: Utilities, Health Insurance, Workers' Compensation, Meals for Victims, etc
DPS	CDVSA	CDVSA	Support Domestic Violence Shelters
DPS	CDVSA	CDVSA	DVSA Victim Services
DPS	VPSO	VPSO Contracts	Governor's Village Public Safety Officer Initiative
DPS	VPSO	VPSO Support	VPSO/VPO Regional 12-Week Training Program, 2x/Yr
DPS	AST	AST Detachments	DVSA Investigations, Training, and Exams
DPS	AST	Special Projects	Violence Against Women and Training Program
DPS	Statewide Support	Lab Services	Pediatric Sexual Assault Kits
DPS	Statewide Support	Lab Services	DNA Analyst for Unknown Suspect Sexual Assault Cases
DPS	VPSO	VPSO Contracts	VPSO Cost of Living Adjustment and Merit Increases
DPS	AK Police Stds Council	AK Police Stds Council	DVSA and Rural Law Enforcement Training
DPS	AST	Alaska Bureau of Investigations	Investigator and Criminal Justice Tech I for Internet Crimes Against Children Cases
DPS subtotal			

DPS subtotal

381.9	
325.0	
1,261.5	
725.0	3
75.0	
12.3	
92.8	
223.8	
\$ 3,097.3	3

\$ 3,097.3 3

122.5	1
550.0	
3,371.2	3
50.0	
359.6	2
\$ 4,453.3	6

\$ 4,453.3 6

250.0	
50.0	
55.0	
475.5	
2,668.9	1
500.0	
\$ 3,999.4	1

\$ 3,999.4 1

Courts	Alaska Court System	Trial Courts	Part-time DVSA Coordinator
Courts subtotal			

Courts subtotal

\$ -	0

\$ - 0

78.2	
\$ 78.2	0

\$ 78.2 0

\$ -	0

\$ - 0

Operating Total

\$ 6,597.2 6

\$ 8,838.4 9

\$ 9,689.3 5

Capital and Operating Total

\$ 7,683.2 6

\$ 9,838.4 9

\$ 11,989.3 5

DVSA Initiative Funding

FY2011-FY2013, All Funds

By Category

February 23, 2012

Prevention and Intervention

				FY2011		FY2012		FY2013	
Dept	RDU	Component	Project Title	Funding	Pos	Funding	Pos	Funding	Pos
Gov	Executive Ops	DVSA	Prevention and Intervention Programs	3,000.0		3,000.0		3,000.0	
Gov	Executive Ops	Executive Office	DVSA Coordinator	200.0	1	100.0			
DEED	Teaching and Learning Support	Student and School Achievement	School Health and Safety Coordinator Base Funding			200.0			
DHSS	Public Health	Chronic Disease Prevention/Health Promotion	Alaska Family Violence Prevention Project			200.0			
DPS	CDVSA	CDVSA	Expand Community Level Prevention Efforts			122.5	1	250.0	
DPS	CDVSA	CDVSA	Data Collection					50.0	
DPS	CDVSA	CDVSA	Planning and Coordination - Contracted Services					55.0	
Prevention and Intervention Total				\$ 3,200.0	1	\$ 3,622.5	1	\$ 3,355.0	0

Support for Survivors

Dept	RDU	Component	Project Title	Funding	Pos	Funding	Pos	Funding	Pos
Courts	Alaska Court System	Trial Courts	Part-time DVSA Coordinator			78.2			
DHSS	Senior and Disability Svcs	SDS Admin	Adult Protective Services and Provider Quality Assurance					550.0	
DHSS	Behavioral Health	Svs/Severely Emotion Dst Yth	MH Trust: Early Childhood Screening and Brief Behavioral Services					400.0	
DHSS	Behavioral Health	BH Grants	MH Trust: Trauma Informed Care					400.0	
DHSS	Behavioral Health	BH Grants	Telehealth Strategic Capacity Expansion					100.0	
DHSS	Children's Services	Family Preservation	Kodiak Area Child Advocacy Center Operations			250.0			
DOR	AHFC	AHFC Operations	Designated DVSA Housing Program for Victims - CAPITAL					1,300.0	
DPS	CDVSA	CDVSA	Currently Funded Pgm Increases: Utilities, Health Insurance, Workers' Compensation, Meals for Victims, etc					475.5	
DPS	CDVSA	CDVSA	Support for Domestic Violence Shelters	381.9		550.0			
DPS	CDVSA	CDVSA	DVSA Victim Services	325.0					
Support for Survivors Total				\$ 706.9	0	\$ 878.2	0	\$ 3,225.5	0

Law Enforcement

Dept	RDU	Component	Project Title	Funding	Pos	Funding	Pos	Funding	Pos
DOR	AHFC	AHFC Operations	New VPSO Housing - CAPITAL	1,000.0		1,000.0		1,000.0	
DOC	Population Management	Statewide Probation and Parole	Targeting Supervised Release of DVSA Felons (PACE) - Anchorage, Fairbanks, Bethel					338.9	3
DOC	Offender Habilitation	Sex Offender Management Program	Palmer Institutional Sex Offender Management Pgm					200.0	
DOC	Offender Habilitation	Sex Offender Management Program	MH Clinician II for Bethel Sex Offender Management Pgm Support					150.0	
DOC	Pop Management	Institution Director's Office	FN - Sexual Assault, Child Porn, Distribution of Indecent Materials (SB222)			136.9		46.0	
DOC	Inmate Health Care	Behavioral Health Care	Sex Offender Treatment Program	99.9	1				
Law	Criminal	Criminal Appeals/Special Litigation	Cold Case Prosecutor in Anchorage					225.0	1
Law	Criminal	Third Judicial: Anchorage	Language Interpreter Program for Victims and Witnesses of DVSA Crimes					140.0	
Law	Civil	Child Protection	Child Protection Attorney and Paralegal in Palmer			262.5	2	87.5	
Law	Criminal	2nd Judicial	New Attorney in Kotzebue			157.5	1	52.5	
Law	Civil	Child Protection	Child Protection Attorney in Kenai	200.0	1				
DPS	Statewide Support	Lab Services	Crime Laboratory Equipment Replacement - CAPITAL	86.0					
DPS	VPSO	VPSO Contracts	Governor's Village Public Safety Officer Initiative	1,261.5		3,371.2	3	2,668.9	1
DPS	VPSO	VPSO Support	VPSO/VPO Regional 12-Week Training Program, 2x/Yr					500.0	
DPS	AST	AST Detachments	DVSA Investigations, Training, and Exams	725.0	3				
DPS	AST	Special Projects	Violence Against Women and Training Program	75.0					
DPS	Statewide Support	Lab Services	Pediatric Sexual Assault Kits	12.3					
DPS	Statewide Support	Lab Services	DNA Analyst for Unknown Suspect Sexual Assault Cases	92.8					
DPS	VPSO	VPSO Contracts	VPSO Cost of Living Adjustment and Merit Increases	223.8					
DPS	AK Police Stds Council	AK Police Stds Council	DVSA and Rural Law Enforcement Training			50.0			
DPS	AST	Alaska Bureau of Investigations	Investigator and Criminal Justice Tech I for Internet Crimes Against Children Cases			359.6	2		
Law Enforcement and Public Safety Total				\$ 3,776.3	5	\$ 5,337.7	8	\$ 5,408.8	5

DVSA Initiatives Summarized

1. Prevention and Intervention
2. Support for Survivors
3. Law Enforcement

FY2011		FY2012		FY2013	
Funding	Pos	Funding	Pos	Funding	Pos
\$ 3,200.0	1	\$ 3,622.5	1	\$ 3,355.0	0
\$ 706.9	0	\$ 878.2	0	\$ 3,225.5	0
\$ 3,776.3	5	\$ 5,337.7	8	\$ 5,408.8	5
\$ 7,683.2	6	\$ 9,838.4	9	\$ 11,989.3	5

DVSA Initiative Funding

FY2011-FY2013, All Funds

Governor's \$3.0 Million Prevention and Intervention Detail

February 23, 2012

				FY2011		FY2012		FY2013	
Dept	RDU	Component	Project Title	Funding	Pos	Funding	Pos	Funding	Pos
Gov	Executive Ops	DVSA	DVSA Support and Planning, Coordinator's Office	50.0		50.0		50.0	
Servicing detail, Gov's RSAs to Agencies:									
DOC	Population Management	Statewide Probation and Parole	DV Misdemeanant PACE Pilot, Fairbanks			200.0		200.0	
DEED	Teaching and Learning Support	Student and School Achievement	School Health and Safety Coordinator-DEED	200.0					
DHSS	Behavioral Health	BH Grants/CAP in FY13	Family Wellness Warriors Initiative	400.0		200.0		200.0	
DHSS	Behavioral Health	BH Grants	Trauma-Informed Training for Behavioral Health Providers	200.0		200.0		200.0	
DHSS	Behavioral Health	CAP	Multi-disciplinary Rural Community Pilot Project	1,350.0		1,400.0		1,400.0	
DHSS	Children's Services	Family Preservation	Children's Advocacy Center Expansion	40.0					
DPS	CDVSA	CDVSA	Batterers' Intervention, Evaluation and Investigation of Evidence Based Practices	100.0					
DPS	CDVSA	CDVSA	Pro-Bono Attorney Clearinghouse	60.0		60.0		60.0	
DPS	CDVSA	CDVSA	Universal Public Education Marketing (prevention)	300.0		450.0		450.0	
DPS	CDVSA	CDVSA	Victimization Study, Evaluation and Planning Grants (research)	237.7		400.0		400.0	
UAA	Budget Reductions/ Additions	Systemwide Reductions/Additions	Future Provider Workforce Development/Training			40.0		40.0	
UAA			DVSA Research Services	62.3					
Governor's RSA Total				\$ 3,000.0	0	\$ 3,000.0	0	\$ 3,000.0	0