

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 125 (L&C)
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB125-DCCED-ASD-02.20-12 Dept. Affected DCCED
 Title Alcoholic Beverage Control Board Appropriation Executive Administration
 Allocation Administrative Services
 Sponsor Legislative Budget and Audit
 Requester House Finance OMB Component Number 1028

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note updates to the new 2012 form and zeros out costs to Administrative Services as no fiscal impact is anticipated.

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Phone 465-2506
 Date/Time 2/20/12 10:00 AM
 Date 2/20/2012

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Analysis

HB 125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community, and Economic Development from the Department of Public Safety.

No fiscal impact is anticipated for the Division of Administrative Services.