

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 125 (L&C)  
Fiscal Note Number \_\_\_\_\_  
() Publish Date \_\_\_\_\_

Identifier (file name)	HB125-DCCED-ASD-02.20-12	Dept. Affected	DCCED
Title	Alcoholic Beverage Control Board	Appropriation	Executive Administration
		Allocation	Administrative Services
Sponsor	Legislative Budget and Audit		
Requester	House Finance	OMB Component Number	1028

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							
0.0							

**Estimated SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required,  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** 0.0 (separate capital appropriation required,  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This fiscal note updates to the new 2012 form and zeros out costs to Administrative Services as no fiscal impact is anticipated.

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Commerce, Community, and Economic Development

Phone 465-2506  
Date/Time 2/20/12 10:00 AM  
Date 2/20/2012

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**Analysis**

HB 125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community, and Economic Development from the Department of Public Safety.

No fiscal impact is anticipated for the Division of Administrative Services.