

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB125
Fiscal Note Number _____
(-) Publish Date _____

Identifier (file name)	HB125CS(L&C)-DPS-ABC-02-13-12	Dept. Affected	Public Safety
Title	ALCOHOLIC BEVERAGE CONTROL BOARD	Appropriation	Statewide Support
Sponsor	House Rules Committee by Request of LB&A	Allocation	Alcoholic Beverage Control Board
Requester	(H) FIN	OMB Component Number	2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	(1,142.1)	1,142.1					
Travel	(85.9)	85.9					
Services	(285.5)	285.5					
Commodities	(24.6)	24.6					
Capital Outlay	(0.1)	0.1					
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	(1,538.2)	1,538.2	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	(0.4)	0.4				
1005	GF/Prgm (DGF)	(1,414.1)	1,414.1				
1037	GF/MH (UGF)						
1007	I/A Rcpts (Other)	(123.7)	123.7				
TOTAL		(1,538.2)	1,538.2	0.0	0.0	0.0	0.0

POSITIONS							
Full-time		-11	11				
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Fund source code was corrected to reflect 123.7 is Interagency receipts.

Prepared by	Shirley Gifford, Director	Phone (907) 269-0351
Division	Alcoholic Beverage Control Board	Date/Time 2/13/12 8:23 AM
Approved by	Joseph A. Masters, Commissioner	Date 2/13/2012
	Department of Public Safety	

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Analysis

This bill transfers the Alcoholic Beverage Control (ABC) Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development (DCCED).

This fiscal note shows the transfer out of Public Safety's budget of the amounts included in the Governor's FY2013 ABC Board budget request.