

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version **HB125**  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) **HB125CS(L&C)-DPS-ABC-02-13-12** Dept. Affected **Public Safety**  
 Title **ALCOHOLIC BEVERAGE CONTROL BOARD** Appropriation **Statewide Support**  
 Allocation **Alcoholic Beverage Control Board**  
 Sponsor **House Rules Committee by Request of LB&A**  
 Requester **(H) FIN** OMB Component Number **2690**

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	(1,142.1)	1,142.1					
Travel	(85.9)	85.9					
Services	(285.5)	285.5					
Commodities	(24.6)	24.6					
Capital Outlay	(0.1)	0.1					
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>(1,538.2)</b>	<b>1,538.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	(0.4)	0.4				
1005	GF/Prgm (DGF)	(1,414.1)	1,414.1				
1037	GF/MH (UGF)						
1007	I/A Rcpts (Other)	(123.7)	123.7				
<b>TOTAL</b>		<b>(1,538.2)</b>	<b>1,538.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time	-11	11					
Part-time							
Temporary							

**CHANGE IN REVENUES**

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Fund source code was corrected to reflect 123.7 is Interagency receipts.

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 Approved by Joseph A. Masters, Commissioner  
Department of Public Safety

Phone (907) 269-0351  
 Date/Time 2/13/12 8:23 AM  
 Date 2/13/2012

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2012 LEGISLATIVE SESSION

BILL NO. HB125

### Analysis

This bill transfers the Alcoholic Beverage Control (ABC) Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development (DCCED).

This fiscal note shows the transfer out of Public Safety's budget of the amounts included in the Governor's FY2013 ABC Board budget request.