

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB279**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) **HB279-DPS-ABC-02-13-12** Dept. Affected **Public Safety**
Title **EXTENDING CERTAIN BOARDS & COMMISSIONS** Appropriation **Statewide Support**
Allocation **Alcoholic Beverage Control Board**
Sponsor **(H) RLS by Request of LB&A**
Requester **(H) FIN** OMB Component Number **2690**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services		1,142.1	1,142.1	1,142.1			
Travel		85.9	85.9	85.9			
Services		285.5	285.5	285.5			
Commodities		24.6	24.6	24.6			
Capital Outlay		0.1	0.1	0.1			
Grants, Benefits		0.0	0.0	0.0			
Miscellaneous		0.0	0.0	0.0			
TOTAL OPERATING	0.0	1,538.2	1,538.2	1,538.2	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	0.4	0.4	0.4			
1005	GF/Prgm (DGF)	1,414.1	1,414.1	1,414.1			
1037	GF/MH (UGF)						
1007	I/A Rcpts (Other)	123.7	123.7	123.7			
TOTAL		0.0	1,538.2	1,538.2	0.0	0.0	0.0

POSITIONS

Full-time	11	11	11			
Part-time						
Temporary						

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Fund source code changed to reflect 123.7 is Interagency receipts.

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Phone (907) 269-0351
Date/Time 2/13/12 8:44 AM
Date 2/13/2012

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Analysis

This legislation extends the sunset date for the Alcoholic Beverage Control (ABC) Board to June 30, 2015.

The ABC Board will expire on June 30, 2012. The Governor's budget request includes funding for FY13 with the anticipation that the Board's function would continue. The ABC Board's FY13 operating costs are reflected in FY14 and FY15.