

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
() Publish Date

HB279

Identifier (file name)	HB279-DPS-ABC-02-13-12	Dept. Affected	Public Safety
Title	EXTENDING CERTAIN BOARDS & COMMISSIONS	Appropriation	Statewide Support
		Allocation	Alcoholic Beverage Control Board
Sponsor	(H) RLS by Request of LB&A		
Requester	(H) FIN	OMB Component Number	2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services		1,142.1	1,142.1	1,142.1			
Travel		85.9	85.9	85.9			
Services		285.5	285.5	285.5			
Commodities		24.6	24.6	24.6			
Capital Outlay		0.1	0.1	0.1			
Grants, Benefits		0.0	0.0	0.0			
Miscellaneous		0.0	0.0	0.0			
TOTAL OPERATING	0.0	1,538.2	1,538.2	1,538.2	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	0.4	0.4	0.4			
1005	GF/Prgm (DGF)	1,414.1	1,414.1	1,414.1			
1037	GF/MH (UGF)						
1007	I/A Rcpts (Other)	123.7	123.7	123.7			
TOTAL		0.0	1,538.2	1,538.2	1,538.2	0.0	0.0

POSITIONS						
Full-time		11	11	11		
Part-time						
Temporary						

CHANGE IN REVENUES						

Estimated SUPPLEMENTAL (FY12) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Fund source code changed to reflect 123.7 is Interagency receipts.

Prepared by	Shirley Gifford, Director	Phone (907) 269-0351
Division	Alcoholic Beverage Control Board	Date/Time 2/13/12 8:44 AM
Approved by	Joseph A. Masters, Commissioner	Date 2/13/2012
	Department of Public Safety	

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. HB279

Analysis

This legislation extends the sunset date for the Alcoholic Beverage Control (ABC) Board to June 30, 2015.

The ABC Board will expire on June 30, 2012. The Governor's budget request includes funding for FY13 with the anticipation that the Board's function would continue. The ABC Board's FY13 operating costs are reflected in FY14 and FY15.