

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version **HB242**
Fiscal Note Number _____
Publish Date _____

Identifier (file name) HB242-EED-ESS-2-17-12 Dept. Affected Education & Early Development
Title "An Act related to funding for digital learning as a component of the public school funding." Appropriation K-12 Support
Allocation Foundation Program
Sponsor Representative Wilson, Dick, Seaton
Requester House Education OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8	5,969.8
Miscellaneous							
TOTAL OPERATING	5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Approved by Mike Hanley
Commissioner

Phone 465-8679
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Date 2/17/2012

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2012 LEGISLATIVE SESSION

BILL NO. HB242

Analysis

This bill amends AS14.17.420 to create a digital learning funding adjustment of 1.005. The adjustment follows the special needs factor of 1.20 and would generate funding in the amount of \$5.9 million. These funds will assist districts in the purchasing of digital technologies for those students enrolled in grades Kindergarten through 12; and excludes those costs associated with administrative services.

It also amends AS 14.17.440(a) which is the mechanism to calculate the digital learning funding adjustment of 1.005 and include it after Special Needs Factor of 1.20.

(This legislation will need to be updated to include the new vocation education factor [or CTE] which passed in the 2011 Legislative Session and signed by the Governor into law.)

Funding would require a General Fund transfer to the Public Education Fund.