

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost ≠ codes

Bill Version
 Fiscal Note Number
 Publish Date

HB242

Identifier (file name)	HB242-EED-ESS-2-17-12	Dept. Affected	Education & Early Development
Title	"An Act related to funding for digital learning as a component of the public school funding."	Appropriation	K-12 Support
Sponsor	Representative Wilson, Dick, Seaton	Allocation	Foundation Program
Requester	House Education	OMB Component Number	141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8	5,969.8
Miscellaneous							
TOTAL OPERATING	5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL	5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by	Elizabeth Nudelman, Director	Phone 465-8679
Division	School Finance & Facilities	Date/Time 2/17/12 4:00 PM
Approved by	Mike Hanley	Date 2/17/2012
	Commissioner	

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BILL NO. HB242

Analysis

This bill amends AS14.17.420 to create a digital learning funding adjustment of 1.005. The adjustment follows the special needs factor of 1.20 and would generate funding in the amount of \$5.9 million. These funds will assist districts in the purchasing of digital technologies for those students enrolled in grades Kindergarten through 12; and excludes those costs associated with administrative services.

It also amends AS 14.17.440(a) which is the mechanism to calculate the digital learning funding adjustment of 1.005 and include it after Special Needs Factor of 1.20.

(This legislation will need to be updated to include the new vocation education factor [or CTE] which passed in the 2011 Legislative Session and signed by the Governor into law.)

Funding would require a General Fund transfer to the Public Education Fund.