

# FISCAL NOTE

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

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Bill Version HCR 23  
Fiscal Note Number \_\_\_\_\_  
() Publish Date \_\_\_\_\_

Identifier (file name)	HCR23-LEG-COU-2-3-12 DRAFT	Dept. Affected	Legislature
Title	"Establishing and relating to the Alaska Arctic Policy Commission"	Appropriation	Legislative Council
Sponsor	House Finance Committee	Allocation	Council & Subcommittees
Requester	House Finance Committee	OMB Component Number	783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services		131.1		131.1	67.2		
Travel		125.1		123.0	2.0		
Services				20.0			
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>		<b>256.2</b>	<b>0.0</b>	<b>274.1</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>256.2</b>	<b>0.0</b>	<b>274.1</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version	

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Approved by	Pamela Varni, Executive Director Legislative Affairs Agency	Date _____

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**BILL NO. HCR 23**

**Analysis**

HCR 23 establishes the Alaska Arctic Policy Commission in the Legislative Branch. The Commission consists of 16 members composed of six Legislators, one member of the Executive Branch and nine public members. Travel funding is included in this fiscal note. Meetings will be held in Barrow, Nome, Kotzebue, Unalaska, Fairbanks, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Commission. One range 23 position will be hired to staff the Commission. Their salary is included in this fiscal note. Funding for professional services contracts is included in this fiscal note. The Commission shall develop an Arctic policy for the state and produce a strategy for the implementation of an Arctic policy to address the areas of the state, including the economic, ecological, and security effects to benefit the state and its residents. Costs to teleconference meetings and print the proposals and reports due in January of 2014 and in January 2015 will be absorbed in the Legislative Affairs Agency Budget.