

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

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Bill Version

HCR 23

Fiscal Note Number

() Publish Date

Identifier (file name) HCR23-LEG-COU-2-3-12 DRAFT

Title "Establishing and relating to the Alaska Arctic Policy
 Commission"

Dept. Affected

Legislature

Appropriation

Legislative Council

Allocation

Council & Subcommittees

Sponsor

House Finance Committee

Requester

House Finance Committee

OMB Component Number

783

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	131.1		131.1	67.2			
Travel	125.1		123.0	2.0			
Services			20.0				
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	256.2	0.0	274.1	69.2	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	256.2	274.1	69.2			
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		256.2	0.0	274.1	69.2	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs
 (discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs
 (discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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 Approved by Pamela Varni, Executive Director
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Phone 465-6626
 Date/Time _____
 Date _____

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BILL NO. HCR 23

Analysis

HCR 23 establishes the Alaska Arctic Policy Commission in the Legislative Branch. The Commission consists of 16 members composed of six Legislators, one member of the Executive Branch and nine public members. Travel funding is included in this fiscal note. Meetings will be held in Barrow, Nome, Kotzebue, Unalaska, Fairbanks, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Commission. One range 23 position will be hired to staff the Commission. Their salary is included in this fiscal note. Funding for professional services contracts is included in this fiscal note. The Commission shall develop an Arctic policy for the state and produce a strategy for the implementation of an Arctic policy to address the areas of the state, including the economic, ecological, and security effects to benefit the state and its residents. Costs to teleconference meetings and print the proposals and reports due in January of 2014 and in January 2015 will be absorbed in the Legislative Affairs Agency Budget.