SB13

Denali KidCare at 200%	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
Additional Children Served	1,277	1,291	1,305	1,320	1,334	1,349
Additional Pregnant Women Served	218	220	223	225	228	230
	1,495	1,511	1,528	1,545	1,562	1,579
Annual Medicaid Program Costs (Benefits)	$ 2,535.0	$ 2,753.0	$ 2,989.7	$ 3,246.8	$ 3,526.1	$ 3,829.4
Annual Administrative Costs	$ 167.4	$ 153.0	$ 153.0	$ 153.0	$ 153.0	$ 153.0
Total Costs SB13	**$ 2,702.4**	**$ 2,906.0**	**$ 3,142.7**	**$ 3,399.8**	**$ 3,679.1**	**$ 3,982.4**
Federal Share	$ 1,841.5	$ 1,966.2	$ 2,119.7	$ 2,593.4	$ 2,482.1	$ 2,687.1
General Fund Share	$ 860.9	$ 939.9	$ 1,023.0	$ 1,106.4	$ 1,197.0	$ 1,295.3
Positions	2.0	2.0	2.0	2.0	2.0	2.0

Additional persons served is based on enrollment, allowing 1.1% annual growth for the affected eligibility groups.
Program costs (cost of benefits) are expected to grow by 6.8% per year.

Source: Department of Health and Social Services, Medicaid Budget Group