

Department of Corrections - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 Gov
Facility Capital Improvement	UGF Budget	1,557.4	1,595.0	1,575.8
	Net SB 55 Impact versus FY21		26.2	(17.8)
	UGF Budget Less SB55	1,557.4	1,568.8	1,593.6
Administration and Support	UGF Budget	10,637.5	9,186.9	9,467.4
	Net SB 55 Impact versus FY21		285.1	(201.7)
	UGF Budget Less SB55	10,637.5	8,901.8	9,669.1
Population Management	UGF Budget	228,653.9	238,284.1	238,052.5
	Net SB 55 Impact versus FY21		9,244.6	(6,427.2)
	UGF Budget Less SB55	228,653.9	229,039.5	244,479.7
Community Residential Centers	UGF Budget	13,473.3	15,648.3	15,648.3
	Net SB 55 Impact versus FY21		0.0	0.0
	UGF Budget Less SB55	13,473.3	15,648.3	15,648.3
Electronic Monitoring	UGF Budget	1,688.9	2,035.0	1,991.9
	Net SB 55 Impact versus FY21		50.8	(39.1)
	UGF Budget Less SB55	1,688.9	1,984.2	2,031.0
Health and Rehab Services	UGF Budget	71,612.3	73,236.0	76,928.0
	Net SB 55 Impact versus FY21		1,860.0	(980.2)
	UGF Budget Less SB55	71,612.3	71,376.0	77,908.2
Offender Habilitation	UGF Budget	0.0	20.0	20.0
	Net SB 55 Impact versus FY21		16.7	0.0
	UGF Budget Less SB55	0.0	3.3	20.0
Recidivism Reduction Grants	UGF Budget	0.0	3.6	3.6
	Net SB 55 Impact versus FY21		3.6	0.0
	UGF Budget Less SB55	0.0	0.0	3.6
24 Hr. Institutional Utilities	UGF Budget	11,662.6	11,662.6	11,662.6
	Net SB 55 Impact versus FY21		0.0	0.0
	UGF Budget Less SB55	11,662.6	11,662.6	11,662.6
Agency Unallocated	UGF Budget	0.0	0.0	788.5
	Net SB 55 Impact versus FY21		0.0	0.0
	UGF Budget Less SB55	0.0	0.0	788.5
Agency Total	UGF Budget	339,285.9	351,671.5	356,138.6
	Net SB 55 Impact versus FY21		11,487.0	(7,666.0)
	UGF Budget Less SB55	339,285.9	340,184.5	363,804.6