

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **SB175**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB175-DHSS-HCMS-2-3-12 Dept. Affected Health and Social Services
Title Practice of Naturopathy Appropriation Medicaid Services
Allocation Health Care Medicaid Services
Sponsor McGuire
Requester Senate L&C Committee OMB Component Number 2077

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | |
|------------------------|------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY13 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | 36.0 | | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 36.0 | 0.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 |

| FUND SOURCE | | (Thousands of Dollars) | | | | | |
|--------------|------------------|------------------------|------------|-------------|-------------|-------------|-------------|
| 1002 | Federal Receipts | 18.0 | | 18.0 | 18.0 | 18.0 | 18.0 |
| 1003 | GF Match | 18.0 | | 18.0 | 18.0 | 18.0 | 18.0 |
| 1004 | GF | | | | | | |
| 1005 | GF/Prgm (DGF) | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | |
| 1178 | temp code (UGF) | | | | | | |
| TOTAL | | 36.0 | 0.0 | 36.0 | 36.0 | 36.0 | 36.0 |

| POSITIONS | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | | | | | | | |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial version of the fiscal note for this bill.

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DHSS Finance & Management Services

Phone 907-269-7827
Date/Time 2/3/12 4:00 PM
Date 2/3/2012

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BILL NO. SB175

Analysis

This bill would allow naturopaths to prescribe certain drugs to their patients. The Department estimates that this would result in an increase of 100 prescriptions filled in the Medicaid program each month, at an average cost of \$30/prescription. The annual cost increase to Health Care Medicaid Services would be \$36.0, with 50 percent covered by federal funds and 50 percent covered by General Fund Match.