

Funding Summary of Community Jails Participaing in Added Services

Updated by cmb 2.1.2022

Fiscal Year	2022	CRJ	EM	PTS					
Appropriation		201014600	201014510	201019100	Roll Up To PTS	Roll Up To PTS	Roll Up To PTS	Roll Up To PTS	Totals
	Regional & Community Location	Regional & Community Jail	*Sentence EM \$10k	**Pretrail Services	Assessment & Database	Community Pretrial EM	Community Pretrial monitoring & Pretrial Supervision	Diversion Programs	COJ TOTAL
	Bristol Bay	\$ 285,739.00	\$ 10,000.00						\$ 285,739.00
	Cordova	\$ 135,303.00	\$ 10,000.00	\$ 19,401.00	\$ 2,183.00	\$ 5,093.00	\$ 7,275.00	\$ 4,850.00	\$ 164,704.00
	Craig	\$ 322,724.00	\$ 10,000.00	\$ 34,800.00	\$ 5,220.00	\$ 12,180.00	\$ 17,400.00		\$ 357,524.00
	Dillingham	\$ 526,851.00	\$ 10,000.00	\$ 8,516.00	\$ 8,516.00				\$ 535,367.00
	Haines	\$ 215,954.00	\$ 10,000.00	\$ 31,001.00	\$ 3,488.00	\$ 8,138.00	\$ 11,625.00	\$ 7,750.00	\$ 256,955.00
	Homer	\$ 424,080.00	\$ 10,000.00	\$ 15,986.00		\$ 15,986.00			\$ 440,066.00
	Kodiak	\$ 991,552.00	\$ 10,000.00	\$ 90,780.00		\$ 37,380.00	\$ 53,400.00		\$ 1,092,332.00
	Kotzebue	\$ 982,050.00	\$ 10,000.00	\$ -					\$ 982,050.00
	North Slope	\$ 1,032,870.00	\$ 10,000.00	\$ -					\$ 1,032,870.00
	Petersburg	\$ 173,626.00	\$ 10,000.00	\$ -					\$ 173,626.00
	Seward	\$ 368,952.00	\$ 10,000.00	\$ -					\$ 368,952.00
	Sitka	\$ 391,194.00	\$ 10,000.00	\$ -					\$ 391,194.00
	Unalaska	\$ 431,207.00	\$ 10,000.00	\$ -					\$ 431,207.00
	Valdez	\$ 354,749.00	\$ 10,000.00	\$ 38,251.00	\$ 5,738.00	\$ 13,388.00	\$ 19,125.00		\$ 403,000.00
	Wrangell	\$ 325,274.00	\$ 10,000.00	\$ 46,701.00	\$ 5,254.00	\$ 12,259.00	\$ 17,513.00	\$ 11,675.00	\$ 371,975.00
	Grand Totals	\$ 6,962,125.00	\$ 150,000.00	\$ 285,436.00					\$ 7,287,561.00

*Sentenced EM - The Department will provide \$10,000 for the first 1-5 inmates and \$5,000 for each additional 5 inmates annually.

**Pretrial Services - The Department will provide funding based on the services to be provided by the Regional/Community Jail.