

FY11 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADULT DAY CARE	O	\$2,707,010	492	\$5,502	O			
CARE COORDINATION	O	\$9,995,146	4,421	\$2,261	O	\$1,816,390	1,311	\$1,385
CHORE SERVICES	O	\$5,231,307	909	\$5,755	O	\$11,071	3	\$3,690
DAY HABILITATION	O	\$20,112,402	963	\$20,885	O	\$6,898,376	484	\$14,253
ENVIRONMENTAL MODIFICATIONS	O	\$757,854	144	\$5,263	O	\$60,337	10	
INTENSIVE ACTIVE TREATMENT/ThERAPY	O	\$767,493	143	\$5,367	O	\$1,428,309	272	\$5,251
MEALS	O	\$2,463,939	917	\$2,687	O			
RESIDENTIAL HABILITATION	O	\$70,302,339	1,021	\$68,856	O	\$12,371,839	461	\$26,837
RESIDENTIAL SUPPORTED LIVING	O	\$40,874,397	1,212	\$33,725	O			
RESPITE CARE	O	\$8,879,392	1,296	\$6,851	O	\$2,593,018	470	\$5,517
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$636,824	1,123	\$567	O	\$37,317	19	\$1,964
SPECIALIZED PRIVATE DUTY NURSING	O	\$968,377	11	\$88,034	O			
SUPPORTED EMPLOYMENT	O	\$5,381,790	390	\$13,799	O	\$102,941	14	\$7,353
TRANSPORTATION	O	\$4,726,476	1,613	\$2,930	O	\$6,602	9	\$734
ALL Waiver Services **	O	\$173,804,744	4,599	\$37,792	O	\$25,326,200	1,343	\$18,858

MMIS Category of Service	Medicaid Services, excluding Waivers and CAMA							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADVANCED NURSE PRACTITIONER	M	\$5,979,406	10,842	\$552	M	\$5,310,087	17,646	\$301
DENTAL SERVICES	M	\$8,831,182	13,429	\$658	M	\$34,708,193	41,870	\$829
FAMILY PLANNING SERVICES	M	\$71,612	119	\$602	M	\$42,657	76	\$561
FQHC	M	\$3,664,921	5,591	\$656	M	\$2,519,915	4,457	\$565
HOME HEALTH SERVICES	M	\$1,028,741	253	\$4,066	M	\$88,685	33	\$2,687
ICF SERVICES	M	\$72,956,063	612	\$119,209	M			
INPATIENT HOSPITAL SERVICES	M	\$84,778,066	9,954	\$8,517	M	\$93,512,602	8,456	\$11,059
LABORATORY SERVICES	M	\$1,727,122	11,343	\$152	M	\$436,580	4,605	\$95
MIDWIFERY SERVICES	M	\$1,102,075	1,167	\$944	M	\$346,589	607	\$571
OUTPATIENT SURGERY SERVICE	M	\$2,459,476	2,520	\$976	M	\$2,790,658	2,726	\$1,024
PHYSICIAN IHS CLINIC	M	\$17,133,699	10,276	\$1,667	M	\$25,009,754	18,858	\$1,326
PHYSICIAN SERVICES	M	\$60,493,636	39,562	\$1,529	M	\$47,711,549	60,827	\$784
SHORT TERM LTC SERVICES	M	\$1,045,059	97	\$10,774	M	\$10,455	1	\$10,455
SNF SERVICES	M	\$16,673,397	507	\$32,886	M			
X-RAY SERVICES	M	\$10,173	95	\$107	M			
ACCOMMODATION SERVICES	O	\$5,878,907	5,741	\$1,024	M	\$4,585,079	7,323	\$626
CARE COORDINATION	O	\$407	5	\$81	M	\$425	1	\$425
CASE MANGEMENT SERVICES	O	\$66,113	52	\$1,271	M	\$1,234,163	946	\$1,305
CHIROPRACTIC SERVICES	O	\$45,315	386	\$117	M	\$250,411	1,035	\$242
DME SERVICES	O	\$4,721,418	6,280	\$752	M	\$1,912,206	1,687	\$1,133
DRUG ABUSE CENTER	O	\$3,679,037	1,294	\$2,843	M	\$2,242,333	644	\$3,482
EPSDT SCREENING					M	\$3,214	24	\$134
ESRD SERVICES	O	\$15,554,444	269	\$57,823	M	\$26,435	1	\$26,435
HEARING SERVICES	O	\$1,667,289	1,236	\$1,349	M	\$624,190	1,039	\$601
HOSPICE CARE	O	\$241,504	36	\$6,708	M			
ICF/MR SERVICES	O	\$1,048,198	7	\$149,743	M	\$1,277,716	9	\$141,968
INPATIENT PSYCHIATRIC SERVICES	O	\$278,899	111	\$2,513	M	\$53,855,557	1,245	\$43,257
MEDICAL SUPPLIES SERVICES	O	\$5,785,032	6,589	\$878	M	\$3,778,568	3,033	\$1,246
MENTAL HEALTH SERVICES	O	\$22,415,322	4,750	\$4,719	M	\$69,612,981	6,146	\$11,327
NUTRITION SERVICES	O	\$6,746	65	\$104	M	\$950	10	\$95
OCCUPATIONAL THERAPY	O	\$165,335	135	\$1,225	M	\$3,352,096	955	\$3,510
OUTPATIENT HOSPITAL SERVICES	O	\$63,653,592	32,256	\$1,973	M	\$44,470,135	39,091	\$1,138
PERSONAL CARE SERVICES	O	\$104,196,592	4,515	\$23,078	M	\$3,910,256	131	\$29,849
PODIATRY	O	\$54,918	745	\$74	M	\$145,087	312	\$465
PRESCRIBED DRUGS	O	\$61,123,598	30,660	\$1,994	M	\$26,346,806	46,884	\$562
PRIVATE DUTY NURSING	O	\$1,525	1	\$1,525	M	\$2,299,964	13	\$176,920
PROSTHETICS AND ORTHOTICS	O	\$687,408	690	\$996	M	\$429,485	405	\$1,060
PSYCHOLOGY SERVICES	O	\$261,039	345	\$757	M	\$1,811,941	1,003	\$1,807
REHABILITATIVE SERVICES	O	\$1,824,827	1,686	\$1,082	M	\$16,099,331	3,755	\$4,287
RURAL HEALTH SERVICES	O	\$5,056	28	\$181	M	\$1,902	7	\$272
TRANSPORTATION SERVICES	O	\$24,665,618	13,484	\$1,829	M	\$28,659,545	15,567	\$1,841
VISION SERVICES	O	\$2,341,060	13,610	\$172	M	\$3,024,864	16,284	\$186
Mandatory Services **	M	\$277,954,627	45,304	\$6,135	M	\$482,467,338	85,859	\$5,619
Optional Services (excluding waivers) **	O	\$320,369,199	45,932	\$6,975	O			
ALL Non-Waivers Services **	M + O	\$598,323,825	49,648	\$12,051	M + O	\$482,467,338	85,859	\$5,619

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY12 MMIS Medicaid Claim Activity 1-Jul-2011 to 31-Jun-2012

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADULT DAY CARE	O	\$ 3,330,338	502	\$6,634	O	\$ -	-	
CARE COORDINATION	O	\$ 10,315,755	4,573	\$2,256	O	\$ 2,063,405	1,383	\$1,492
CHORE SERVICES	O	\$ 6,742,944	936	\$7,204	O	\$ 17,500	5	\$3,500
DAY HABILITATION	O	\$ 24,587,088	1,048	\$23,461	O	\$ 8,476,538	564	\$15,029
ENVIRONMENTAL MODIFICATIONS	O	\$ 842,294	159	\$5,297	O	\$ 86,787	16	
INTENSIVE ACTIVE TREATMENT/ThERAPY	O	\$ 775,402	146	\$5,311	O	\$ 1,363,251	269	\$5,068
MEALS	O	\$ 3,614,096	946	\$3,820	O	\$ -	-	
RESIDENTIAL HABILITATION	O	\$ 80,520,702	1,058	\$76,107	O	\$ 14,458,253	507	\$28,517
RESIDENTIAL SUPPORTED LIVING	O	\$ 45,314,244	1,280	\$35,402	O	\$ -	-	
RESPITE CARE	O	\$ 10,512,956	1,445	\$7,275	O	\$ 2,811,624	526	\$5,345
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 651,243	1,188	\$548	O	\$ 21,328	25	\$853
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 1,128,068	20	\$56,403	O	\$ -	-	
SUPPORTED EMPLOYMENT	O	\$ 5,911,501	383	\$15,435	O	\$ 114,722	14	\$8,194
TRANSPORTATION	O	\$ 5,269,214	1,711	\$3,080	O	\$ 21,248	8	\$2,656
ALL Waiver Services **	O	\$ 199,515,845	4,797	\$41,592	O	\$29,434,654	1,481	\$19,875

MMIS Category of Service	Medicaid Services, excluding Waivers and CAMA							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADVANCED NURSE PRACTITIONER	M	\$ 6,519,067	12,029	\$542	M	\$ 5,807,167	20,119	\$289
DENTAL SERVICES	M	\$ 9,563,560	13,606	\$703	M	\$ 35,089,338	42,390	\$828
FAMILY PLANNING SERVICES	M	\$ 107,010	174	\$615	M	\$ 71,743	101	\$710
FQHC	M	\$ 3,906,317	5,717	\$683	M	\$ 2,439,994	4,156	\$587
HOME HEALTH SERVICES	M	\$ 1,148,793	300	\$3,829	M	\$ 36,589	22	\$1,663
ICF SERVICES	M	\$ 76,779,555	593	\$129,476	M	\$ -	-	
INPATIENT HOSPITAL SERVICES	M	\$ 77,267,654	9,896	\$7,808	M	\$ 95,690,317	8,377	\$11,423
LABORATORY SERVICES	M	\$ 1,844,498	11,212	\$165	M	\$ 370,040	4,535	\$82
MIDWIFERY SERVICES	M	\$ 959,629	883	\$1,087	M	\$ 253,577	458	\$554
OUTPATIENT SURGERY SERVICE	M	\$ 3,181,720	2,899	\$1,098	M	\$ 3,251,111	3,082	\$1,055
PHYSICIAN IHS CLINIC	M	\$ 20,577,130	12,007	\$1,714	M	\$ 28,504,683	22,526	\$1,265
PHYSICIAN SERVICES	M	\$ 61,391,108	40,758	\$1,506	M	\$ 48,086,216	61,139	\$787
SHORT TERM LTC SERVICES	M	\$ 1,811,605	73	\$24,817	M	\$ -	-	
SNF SERVICES	M	\$ 13,008,863	399	\$32,604	M	\$ -	-	
X-RAY SERVICES	M	\$ 8,437	45	\$187	M	\$ 208	1	\$208
ACCOMMODATION SERVICES	O	\$ 6,690,288	6,073	\$1,102	M	\$ 4,997,485	7,455	\$670
ADULT PREVENTATIVE DENTAL	O	\$ 10,855,997	15,419	\$704	M	\$ -	-	
CARE COORDINATION	O	\$ 765	4	\$191	M	\$ 84,275	133	\$634
CASE MANGEMENT SERVICES	O	\$ 60,709	73	\$832	M	\$ 1,422,529	1,105	\$1,287
CHIROPRACTIC SERVICES	O	\$ 34,772	349	\$100	M	\$ 213,685	912	\$234
DME SERVICES	O	\$ 4,972,108	6,819	\$729	M	\$ 2,102,861	1,772	\$1,187
DRUG ABUSE CENTER	O	\$ 3,111,805	1,165	\$2,671	M	\$ 2,053,239	532	\$3,859
EPSDT SCREENING					M	\$ 1,740	13	\$134
ESRD SERVICES	O	\$ 12,857,119	282	\$45,593	M	\$ 247,929	3	\$82,643
HEARING SERVICES	O	\$ 1,648,347	1,363	\$1,209	M	\$ 478,646	1,047	\$457
HOSPICE CARE	O	\$ 241,581	42	\$5,752	M	\$ -	-	
ICF/MR SERVICES	O	\$ 1,025,464	8	\$128,183	M	\$ 1,255,458	12	\$104,621
INPATIENT PSYCHIATRIC SERVICES	O	\$ 173,231	155	\$1,118	M	\$ 55,713,448	1,246	\$44,714
MEDICAL SUPPLIES SERVICES	O	\$ 7,232,779	7,222	\$1,001	M	\$ 4,331,025	2,939	\$1,474
MENTAL HEALTH SERVICES	O	\$ 21,416,691	5,210	\$4,111	M	\$ 65,122,252	6,303	\$10,332
NUTRITION SERVICES	O	\$ 11,409	159	\$72	M	\$ 43,141	747	\$ 130
OCCUPATIONAL THERAPY	O	\$ 132,603	125	\$1,061	M	\$ 3,345,741	1,023	\$3,271
OUTPATIENT HOSPITAL SERVICES	O	\$ 65,971,506	33,535	\$1,967	M	\$ 45,334,875	39,780	\$1,140
PERSONAL CARE SERVICES	O	\$ 114,034,397	5,074	\$22,474	M	\$ 3,856,140	145	\$26,594
PODIATRY	O	\$ 56,326	831	\$68	M	\$ 157,279	333	\$472
PRESCRIBED DRUGS	O	\$ 52,944,884	31,322	\$1,690	M	\$ 23,346,882	47,529	\$491
PRIVATE DUTY NURSING	O	\$ -	-	\$0	M	\$ 3,114,603	21	\$148,314
PROSTHETICS AND ORTHOTICS	O	\$ 842,354	623	\$1,352	M	\$ 489,210	418	\$1,170
PSYCHOLOGY SERVICES	O	\$ 356,270	421	\$846	M	\$ 2,117,899	1,136	\$1,864
REHABILITATIVE SERVICES	O	\$ 2,011,909	1,843	\$1,092	M	\$ 16,891,315	3,965	\$4,260
RESIDENTIAL HABILITATION					M	\$ 1,001,400	51	\$19,635
RESPITE CARE					M	\$ 33,778	12	\$2,815
RURAL HEALTH SERVICES	O	\$ 4,180	35	\$119	M	\$ 378	2	\$189
TRANSPORTATION SERVICES	O	\$ 25,253,184	13,717	\$1,841	M	\$ 29,940,351	14,612	\$2,049
VISION SERVICES	O	\$ 2,534,807	14,250	\$178	M	\$ 3,270,193	16,769	\$195
Mandatory Services **	M	\$278,074,945	48,217	\$5,767	M	\$490,568,740	87,879	\$5,582
Optional Services (excluding waivers) **	O	\$334,475,485	47,276	\$6,845	O	\$0	-	\$0
ALL Non-Waivers Services **	M + O	\$612,550,430	52,100	\$11,549	M + O	\$490,568,740	87,879	\$5,582

** (net total payments, unduplicated annual recipients, and average annual cost per client,

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY13 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only				Medicaid Waiver Services Only			
	Adults (21 or older)			Children (under age 21)				
Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	
ADULT DAY CARE	O \$ 3,802,121.64	481	\$7,905	O	\$ -	-	\$0	
CARE COORDINATION	O \$ 11,013,435.69	4,742	\$2,323	O	\$ 2,147,172.42	1,271	\$1,689	
CHORE SERVICES	O \$ 7,398,325.26	956	\$7,739	O	\$ 18,155.33	4	\$4,539	
DAY HABILITATION	O \$ 30,284,846.76	1,164	\$26,018	O	\$ 10,006,649.91	626	\$15,985	
ENVIRONMENTAL MODIFICATIONS	O \$ 735,664.97	145	\$5,074	O	\$ 72,743.00	12	\$6,062	
INTENSIVE ACTIVE TREATMENT/THERAPY	O \$ 613,085.56	141	\$4,348	O	\$ 703,466.04	267	\$2,635	
MEALS	O \$ 4,454,096.95	977	\$4,559	O	\$ 2,765.28	1	\$2,765	
RESIDENTIAL HABILITATION	O \$ 86,942,775.67	1,148	\$75,734	O	\$ 15,488,645.95	552	\$28,059	
RESIDENTIAL SUPPORTED LIVING	O \$ 47,710,803.33	1,308	\$36,476	O	\$ -	-	\$0	
RESPITE CARE	O \$ 12,222,623.26	1,554	\$7,865	O	\$ 3,027,175.60	543	\$5,575	
SPECIALIZED EQUIPMENT AND SUPPLIES	O \$ 618,094.72	1,136	\$544	O	\$ 19,525.97	17	\$1,149	
SPECIALIZED PRIVATE DUTY NURSING	O \$ 1,077,376.65	11	\$97,943	O	\$ -	-	\$0	
SUPPORTED EMPLOYMENT	O \$ 7,013,298.92	418	\$16,778	O	\$ 134,890.78	10	\$13,489	
TRANSPORTATION	O \$ 6,546,502.60	1,787	\$3,663	O	\$ 29,602.34	13	\$2,277	
ALL Waiver Services **	O \$220,433,052	5,000	\$44,087	O	\$31,650,793	1,337	\$23,673	

MMIS Category of Service	Medicaid Services, excluding Waivers and CAMA							
	Adults (21 or older)				Children (under age 21)			
Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	
ADVANCED NURSE PRACTITIONER	M \$ 6,577,883	11,140	590,474.19	M	\$ 6,560,750	19,067	344,089.25	
FAMILY PLANNING SERVICES	M \$ 79,236	125	633,889.44	M	\$ 45,197	71	636,577.46	
FQHC	M \$ 4,391,756	6,959	631,090.05	M	\$ 2,576,267	4,669	551,781.32	
HOME HEALTH SERVICES	M \$ 1,024,714	301	3404.3667	M	\$ 15,850	7	2264.2571	
ICF SERVICES	M \$ 84,201,996	606	138947.19	M	\$ -	1	0	
INPATIENT HOSPITAL SERVICES	M \$ 88,970,754	11,991	7419,7944	M	\$ 92,904,693	10,383	8947,7697	
LABORATORY SERVICES	M \$ 2,706,109	11,283	239,839.48	M	\$ 389,580	4,265	91,343.479	
MIDWIFERY SERVICES	M \$ 905,124	798	1134,241	M	\$ 240,639	403	597,118.83	
OUTPATIENT SURGERY SERVICE	M \$ 3,654,081	3,229	1131,644.9	M	\$ 3,877,525	3,343	1159,893.9	
PHYSICIAN IHS CLINIC	M \$ 18,501,732	12,313	1502,6177	M	\$ 26,102,241	22,326	1169,140.9	
PHYSICIAN SERVICES	M \$ 66,490,404	42,049	1581,2601	M	\$ 50,051,148	61,048	819,865.48	
SHORT TERM LTC SERVICES	M \$ 2,294,872	84	27319,901	M	\$ -	-	0	
SNF SERVICES	M \$ 9,428,727	374	25210,499	M	\$ 3,730	1	3730.4	
X-RAY SERVICES	M \$ 8,224	40	205,598	M	\$ 223	1	223.26	
RURAL HEALTH SERVICES	M \$ 7,142	45	158,702.67	M	\$ 947	6	157,803.33	
TRANSPORTATION SERVICES	M \$ 27,457,949	14,185	1935,7031	M	\$ 31,541,459	14,942	2110,9262	
EPSDT SCREENING	M \$ -	-	0	M	\$ 774	5	154,842	
OUTPATIENT HOSPITAL SERVICES	M \$ 68,040,581	38,508	1766,9207	M	\$ 47,491,942	47,266	1004,7802	
ACCOMMODATION SERVICES	O \$ 6,608,178	6,075	1,088	M	\$ 5,044,061	7,444	\$678	
CARE COORDINATION	O \$ 228	1	228	M	\$ 128,827	639	\$202	
CASE MANGEMENT SERVICES	O \$ 46,458	57	815	M	\$ 1,370,918	1,141	\$1,202	
CHIROPRACTIC SERVICES	O \$ 40,678	375	108	M	\$ 213,003	925	\$230	
DENTAL SERVICES	O \$ 21,816,257	19,183	1,137	M	\$ 35,627,346	43,398	\$821	
DME SERVICES	O \$ 5,088,173	6,877	740	M	\$ 1,824,462	1,645	\$1,109	
DRUG ABUSE CENTER	O \$ 3,387,701	807	4,198	M	\$ 2,079,919	391	\$5,319	
ESRD SERVICES	O \$ 2,987,815	304	9,828	M	\$ (23,980)	3	-\$7,993	
HEARING SERVICES	O \$ 1,723,467	1,455	1,185	M	\$ 575,272	1,193	\$482	
HOSPICE CARE	O \$ 351,637	48	7,326	M	\$ 10,765	1	\$10,765	
ICF/MR SERVICES	O \$ 1,582,073	8	197,759	M	\$ 1,831,252	12	\$152,604	
INPATIENT PSYCHIATRIC SERVICES	O \$ 332,686	159	2,092	M	\$ 53,897,956	2,996	\$17,990	
MEDICAL SUPPLIES SERVICES	O \$ 7,547,539	7,473	1,010	M	\$ 4,513,167	2,949	\$1,530	
MENTAL HEALTH SERVICES	O \$ 25,856,093	5,838	4,429	M	\$ 66,494,673	6,493	\$10,241	
NUTRITION SERVICES	O \$ 10,176	163	62	M	\$ 44,437	1,282	\$75	
OCCUPATIONAL THERAPY	O \$ 115,945	135	859	M	\$ 3,808,036	1,081	\$3,523	
PERSONAL CARE SERVICES	O \$ 123,004,302	5,250	23,429	M	\$ 3,781,921	137	\$27,605	
PODIATRY	O \$ 81,479	963	85	M	\$ 143,892	323	\$445	
PRESCRIBED DRUGS	O \$ 43,338,211	31,397	1,380	M	\$ 23,075,312	48,193	\$479	
PRIVATE DUTY NURSING	O \$ (550)	1	(550)	M	\$ 3,541,766	23	\$153,990	
PROSTHETICS AND ORTHOTICS	O \$ 781,620	505	1,548	M	\$ 546,571	397	\$1,377	
PSYCHOLOGY SERVICES	O \$ 474,611	540	879	M	\$ 2,224,831	1,172	\$1,898	
REHABILITATIVE SERVICES	O \$ 2,084,746	1,816	1,148	M	\$ 17,477,033	3,959	\$4,415	
RESIDENTIAL HABILITATION	O			M	\$ 381,000	39	\$9,769	
RESPITE CARE	O			M	\$ 4,047	4	\$1,012	
VISION SERVICES	O \$ 2,901,844	14,809	196	M	\$ 3,614,750	17,119	\$211	
Mandatory Services **	M	\$384,741,283	53,738	\$7,160	M	\$494,034,201	92,013	\$5,369
Optional Services (excluding waivers) **	O	\$250,161,366	42,433	\$5,895	O	\$0	-	
ALL Non-Waivers Services **	M + O	\$634,902,649	55,695	\$11,400	M + O	\$494,034,201	92,013	\$5,369

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY14 MMIS Medicaid Claim Activity

Medicaid Waiver Services Only								
Adults (21 or older)					Children (under age 21)			
MMIS Category of Service	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments ***	Recipients ***	Cost per Client
ADULT DAY CARE	O	\$ 3,384,434	432	\$ 7,834	O	\$ -	-	\$ -
CARE COORDINATION	O	\$ 9,694,948	4,443	\$ 2,182	O	\$ 1,607,908	861	\$ 1,867
CHORE SERVICES	O	\$ 4,603,549	698	\$ 6,595	O	\$ 2,038	1	\$ 2,038
DAY HABILITATION	O	\$ 25,980,195	1,329	\$ 19,549	O	\$ 5,346,845	448	\$ 11,935
ENVIRONMENTAL MODIFICATIONS	O	\$ 492,428	105	\$ 4,690	O	\$ 93,075	11	\$ 8,461
INTENSIVE ACTIVE TREATMENT/ THERAPY	O	\$ 376,949	152	\$ 2,480	O	\$ 679,917	222	\$ 3,063
MEALS	O	\$ 3,567,421	798	\$ 4,470	O	\$ -	-	\$ -
PROFESSIONAL CI	O	\$ 26,663	12	\$ 2,222	O	\$ 7,923	5	\$ 1,585
RESIDENTIAL HABILITATION	O	\$ 85,307,946	1,271	\$ 67,119	O	\$ 9,418,754	426	\$ 22,110
RESIDENTIAL SUPPORTED LIVING	O	\$ 40,431,077	1,182	\$ 34,206	O	\$ -	-	\$ -
RESPITE CARE	O	\$ 9,551,682	1,495	\$ 6,389	O	\$ 1,875,264	398	\$ 4,712
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 282,228	809	\$ 349	O	\$ 970	4	\$ 243
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 991,529	9	\$ 110,170	O	\$ -	-	\$ -
SUPPORTED EMPLOYMENT	O	\$ 4,846,148	428	\$ 11,323	O	\$ -	-	\$ -
TRANSPORTATION	O	\$ 3,173,765	1,494	\$ 2,124	O	\$ 16,687	5	\$ 4,476
ALL Waiver Services **	O	\$192,710,963	4,709	\$40,924	O	\$19,049,380	898	\$21,213

Medicaid Services, excluding Waivers and CAMA								
Adults (21 or older)					Children (under age 21)			
MMIS Category of Service	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADVANCED NURSE PRACTITIONER	M	\$ 5,080,373	12,893	\$ 394	M	\$ 4,621,055	14,498	\$ 319
EPSDT SCREENING	M	\$ -	-	\$ -	M	\$ 5,618,883	15,160	\$ 371
FAMILY PLANNING SERVICES	M	\$ 1,239,224	2,376	\$ 522	M	\$ 202,110	469	\$ 431
FQHC	M	\$ 3,477,329	6,304	\$ 552	M	\$ 1,617,090	2,908	\$ 556
HOME HEALTH SERVICES	M	\$ 569,602	213	\$ 2,674	M	\$ 8,049	5	\$ 1,610
ICF SERVICES	M	\$ 23,544,968	501	\$ 46,996	M	\$ 20,159	1	\$ 20,159
INPATIENT HOSPITAL SERVICES	M	\$ 17,959,096	3,684	\$ 4,875	M	\$ 19,635,117	2,192	\$ 8,958
LABORATORY SERVICES	M	\$ 1,907,603	11,637	\$ 164	M	\$ 149,557	2,990	\$ 50
MIDWIFERY SERVICES	M	\$ 2,148,240	2,933	\$ 732	M	\$ 239,428	573	\$ 418
OUTPATIENT HOSPITAL SERVICES	M	\$ 58,179,652	35,531	\$ 1,637	M	\$ 35,484,366	33,175	\$ 1,070
OUTPATIENT SURGERY SERVICE	M	\$ 2,071,816	2,036	\$ 1,018	M	\$ 1,919,847	1,839	\$ 1,044
PHYSICIAN IHS CLINIC	M	\$ 18,390,626	10,441	\$ 1,761	M	\$ 18,408,672	14,765	\$ 1,247
PHYSICIAN SERVICES	M	\$ 57,038,585	42,589	\$ 1,339	M	\$ 39,576,206	52,227	\$ 758
RURAL HEALTH SERVICES	M	\$ 2,661	27	\$ 99	M	\$ 30	1	\$ 30
SHORT TERM LTC SERVICES	M	\$ 876,532	46	\$ 19,055	M	\$ -	-	\$ -
SNF SERVICES	M	\$ 64,967,259	690	\$ 94,155	M	\$ 888	1	\$ 888
TRANSPORTATION SERVICES	M	\$ 25,609,235	14,430	\$ 1,775	M	\$ 26,965,138	12,106	\$ 2,227
X-RAY SERVICES	M	\$ 9,788	49	\$ 200	M	\$ -	-	\$ -
ACCOMMODATION SERVICES	O	\$ 4,899,404	5,870	\$ 835	M	\$ 3,309,769	6,024	\$ 549
CARE COORDINATION	O	\$ -	-	\$ -	M	\$ -	-	\$ -
CASE MANAGEMENT SERVICES	O	\$ 183,513	164	\$ 1,119	M	\$ 1,624,243	1,234	\$ 1,316
CHIROPRACTIC SERVICES	O	\$ 90,561	580	\$ 156	M	\$ 159,751	682	\$ 234
DENTAL SERVICES	O	\$ 21,994,901	19,628	\$ 1,121	M	\$ 34,718,643	39,327	\$ 883
DME SERVICES	O	\$ 2,999,914	6,077	\$ 494	M	\$ 884,664	1,274	\$ 694
DRUG ABUSE CENTER	O	\$ 2,934,857	570	\$ 5,149	M	\$ 1,430,763	154	\$ 9,291
ESRD SERVICES	O	\$ 3,303,456	289	\$ 11,431	M	\$ 20,394	3	\$ 6,798
HEARING SERVICES	O	\$ 1,210,815	1,422	\$ 851	M	\$ 299,540	1,057	\$ 283
HOSPICE CARE	O	\$ 140,856	22	\$ 6,403	M	\$ -	-	\$ -
ICF/MR SERVICES	O	\$ 1,606,003	11	\$ 146,000	M	\$ 761,839	6	\$ 126,973
INPATIENT PSYCHIATRIC SERVICES	O	\$ 145,435	51	\$ 2,852	M	\$ 29,813,904	654	\$ 45,587
MEDICAL SUPPLIES SERVICES	O	\$ 6,183,557	5,975	\$ 1,035	M	\$ 2,946,921	2,283	\$ 1,291
MENTAL HEALTH SERVICES	O	\$ 32,056,497	6,142	\$ 5,219	M	\$ 63,860,489	5,532	\$ 11,544
NUTRITION SERVICES	O	\$ 12,509	160	\$ 78	M	\$ 133	2	\$ 67
OCCUPATIONAL THERAPY	O	\$ 229,995	219	\$ 1,050	M	\$ 4,280,693	1,261	\$ 3,395
PERSONAL CARE SERVICES	O	\$ 94,684,489	4,895	\$ 19,343	M	\$ 1,808,259	81	\$ 22,324
PODIATRY	O	\$ 81,421	890	\$ 91	M	\$ 90,499	220	\$ 411
PRESCRIBED DRUGS	O	\$ 44,005,476	43,848	\$ 1,004	M	\$ 23,430,596	67,290	\$ 348
PRIVATE DUTY NURSING	O	\$ 136,628	1	\$ 136,628	M	\$ 4,499,831	32	\$ 140,620
PROSTHETICS AND ORTHOTICS	O	\$ 399,951	421	\$ 950	M	\$ 422,063	316	\$ 1,336
PSYCHOLOGY SERVICES	O	\$ 508,118	467	\$ 1,088	M	\$ 2,497,417	1,333	\$ 1,874
REHABILITATIVE SERVICES	O	\$ 2,112,895	2,443	\$ 865	M	\$ 10,924,760	3,395	\$ 3,218
RESIDENTIAL HABILITATION	O	\$ -	-	\$ -	M	\$ -	-	\$ -
RESPITE CARE	O	\$ -	-	\$ -	M	\$ -	-	\$ -
VISION SERVICES	O	\$ 2,582,438	15,020	\$ 172	M	\$ 3,226,681	14,552	\$ 222
Mandatory Services **	M	\$ 283,072,589	52,435	\$ 5,399	M	\$ 345,478,446	77,684	\$ 4,447
Optional Services (excluding waivers) **	O	\$ 222,503,688	38,002	\$ 5,855	O			\$ -
ALL Non-Waivers Services **	M + O	\$ 505,576,277	56,520	\$ 8,945	M + O	\$ 345,478,446	77,684	\$ 4,447

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional

*** MMIS COGNOS has a large amounts of back log claims for SFY2014, since this report and the Mandatory VS Optional Report is based on number recipients and claims paid, the dollar amounts spent and number of recipients in SFY2014 will lower than SFY2013. As back log claims are processed, number of recipients and dollar amounts spent will increase.