FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version: **HCR 21(EDT)**
() Publish Date:

Identifier (file name):	LEG-COU-HCR21(EDT)-03-29-2010	Dept. Affected:	Legislature
Title	Creating and relating to the Economic Development Planning Commission.	RDU	Legislative Council
		Component	Council and Subcommittees
Sponsor	House Community and Regional Affairs Committee		
Requester	Hse Spec Comm Economic Development, Trade, & Tourism	Component Number	783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2011**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Personal Services	108.0		108.0				
Travel	22.0		22.0				
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**130.0**	**0.0**	**130.0**	**0.0**	**0.0**	**0.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	130.0		130.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	**130.0**	**0.0**	**130.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time	**1**		**1**				
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

HCR21(EDT) creates a ten member Economic Development Planning Commission to develop and recommend to the Governor and to the Legislature visions and strategies that will encourage economic development in the State. The two Legislators, and six public members of the Commission will be appointed by the Presiding Officers or the Co-Chairs of the Finance Committees. The Commissioners of Commerce, Community, and Economic Development and Labor and Workforce Development or their designees will be members of the Commission. It is anticipated the Commission will meet by teleconference and will also hold 3 meetings per year which require travel. The Commission will review recommendations of various economic development planning processes, consider and make recommendations regarding ways to foster economic development, prepare legislation based on the recommendations of the Commission, and present the recommendations and proposed legislation to the Budget and Audit Committee and Legislative Council by January 30, 2011, and may present a supplemental report by December 15, 2011. The Commission is authorized to begin work immediately on the appointment of members or April 30, 2010, whichever is earlier and will terminate June 30, 2012. Costs to print the Commission report and to teleconference meetings will be absorbed within existing budgets. Any FY10 Legislative costs for the Commission will be absorbed in the Legislative Council Budget.

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Division	Legislative Affairs Agency	Date/Time	3/29/10 2:45 PM
Approved by:	Pamela Varni, Executive Director	Date	3/29/2010
	Legislative Affairs Agency		

(Revised 11/6/2009 OMB)