# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: HB 1  
Fiscal Note Number:  
() Publish Date:  
Identifier: HB001-DEC-FC-02-02-15

title: STATE ARCTIC POLICY
Sponsor: HERRON  
Requester: HOUSE ECON. DEV., TOURISM & ARCTIC POLICY

Department: Department of Environmental Conservation  
Appropriation: Water  
Allocation: Facility Construction  
OMB Component Number: 637

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.  
(Thousands of Dollars)

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<td>Personal Services</td>
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<td><strong>Total Operating</strong></td>
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Fund Source (Operating Only)

None

Total: 0.0  

Positions

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Change in Revenues

Estimated SUPPLEMENTAL (FY2015) cost: 0.0  
(separate supplemental appropriation required)

Estimated CAPITAL (FY2016) cost: 0.0  
(separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect discussion with sponsor.

Prepared By: Michelle Hale, Director  
Phone: (907)465-5135

Division: Water  
Date: 01/22/2015 07:50 AM

Approved By: Lynn Kent, Deputy Commissioner  
Date: 02/03/15

Agency: Environmental Conservation

Printed 2/5/2015  
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Control Code: volB
Analysis

This legislation directs the executive branch to participate in Arctic Council workgroups and be engaged in the policies and guidance developed therein. There are several different workgroups. The Division of Water would participate on the Sustainable Development workgroup relating to providing safe and sustainable water and sewer services to remote communities throughout the Arctic. Workgroups meet up to four times a year.

The Division of Water does not have sufficient funding in its FY2016 budget to allow for additional travel related to participation with Arctic Council workgroups. Per conversation with the sponsor, additional travel is not required or anticipated under the legislation. If additional travel is required, alternate sources of funding would be required.