

AMENDMENT

OFFERED IN CONFERENCE

TO:

1 Page _____, line _____:

2 Insert new bill sections to read:

3 **"* Sec. A. LEGISLATIVE INTENT.** It is the intent of the legislature that the appropriations
4 made in sec. ~~C~~^{B and C} of this Act remain in the base of the operating budget and not be made one-
5 time increments.

6 *** Sec. B. SUPPLEMENTAL APPROPRIATIONS.** (a) The sum of \$2,300 is appropriated
7 from the general fund to the Department of Administration, public communications services,
8 public broadcasting commission, for operating expenses for the fiscal years ending June 30,
9 2016, and June 30, 2017.

10 (b) The sum of \$750,000 is appropriated from the general fund to the Department of
11 Administration, public communications services, public broadcasting - radio, for operating
12 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

13 (c) The sum of \$633,300 is appropriated from the general fund to the Department of
14 Administration, public communications services, public broadcasting - T.V., for operating
15 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

16 (d) The sum of ^{10,000,000}~~\$9,174,300~~ is appropriated from the general fund to the ~~Department of~~ *University of Alaska*
17 ~~Health and Social Services, public assistance, energy assistance program, for heating~~
18 ~~assistance~~ *for operating costs* for the fiscal years ending June 30, 2016, and June 30, 2017.

19 (e) The sum of \$340,000 is appropriated from the general fund to the Department of
20 Public Safety, Council on Domestic Violence and Sexual Assault, for batterer intervention
21 and victim services for the fiscal years ending June 30, 2016, and June 30, 2017.

22 *** Sec. C. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$200,000 is
23 appropriated from the general fund to the Department of Administration, Alaska Public

1 Offices Commission, for operating expenses for the fiscal year ending June 30, 2017.

2 ~~\$5,752,900~~ ^{\$4,727,200} (b) The sum of ~~\$5,752,900~~ is appropriated from the general fund to the Department of
3 Education and Early Development to be distributed as state aid to districts according to the
4 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
5 fiscal year ending June 30, 2017.

6 ~~sum of \$1,020,000~~ ^{following amounts are} (c) The ~~sum of \$1,020,000~~ is appropriated from the general fund to the Department of
7 Education and Early Development, ~~teaching and learning support, early learning coordination,~~
8 ~~for the best beginnings and parents as teachers programs~~ for the fiscal year ending June 30,
9 2017. ^{1) \$320,000 for the Best Beginnings program}
^{2) \$700,000 for the Parents as Teachers program}

10 ^{3) \$200,000 for implementation of HB 44 Enr's Law Ch 2, SSSLA 15} (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
11 Education and Early Development, teaching and learning support, pre-kindergarten grants, for
12 operating expenses for the fiscal year ending June 30, 2017.

13 (e) The sum of \$761,800 is appropriated from the general fund to the Department of
14 Education and Early Development, Alaska library and museums, Online with Libraries
15 (OWL), for operating expenses for the fiscal year ending June 30, 2017.

16 (f) The sum of \$532,500 is appropriated from the general fund to the Department of
17 Health and Social Services, Alaska pioneer homes, pioneer homes, for operating expenses for
18 the fiscal year ending June 30, 2017.

19 (g) The sum of \$2,300,000 is appropriated from the general fund to the Department of
20 Health and Social Services, children's services, family preservation, for family reunification
21 and retention grants for the fiscal year ending June 30, 2017.

22 (h) The sum of \$5,137,900 is appropriated from the general fund to the Department of
23 Health and Social Services, public assistance, senior benefits payment program, for senior
24 benefits for the fiscal year ending June 30, 2017.

25 (i) The sum of \$182,500 is appropriated from the general fund to the Department of
26 Health and Social Services, senior and disabilities services, general relief/temporary assisted
27 living, for operating expenses for the fiscal year ending June 30, 2017.

28 (j) The sum of \$320,000 is appropriated from the general fund to the Department of
29 Health and Social Services, senior and disabilities services, community developmental
30 disabilities grants, for operating expenses for the fiscal year ending June 30, 2017.

31 (k) The sum of \$480,000 is appropriated from the general fund to the Department of

State Troopers Detachments

1 Public Safety, Alaska state troopers, Alaska ~~wildlife troopers~~, for operating expenses for the
2 fiscal year ending June 30, 2017.

3 ***Sec. D. RETROACTIVITY.** If the appropriations made in sec. B of this Act take effect
4 after June 30, 2016, sec. B of this Act is retroactive to June 30, 2016.

5 * **Sec. E.** Sections B and D of this Act take effect June 30, 2016.

6 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2016."