

29-GS2741\F
Martin
5/16/16

HOUSE CS FOR CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
General Services Public Building Fund	4,000,000		4,000,000
Buildings Deferred Maintenance (HD 1-40)			
State Capitol Third Floor Improvements	475,000		475,000
(HD 33-34)			
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000	
Upgrades (HD 1-40)			
Alaska Energy Authority - Rural Power	1,446,142	1,446,142	
Systems Upgrades (HD 1-40)			
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Grants to Named Recipients (AS 37.05.316)			
Hope Community Resources, Inc. -	115,000	115,000	
Upgrades to Housing to Meet State			
Licensing Requirements (HD 12-28)			
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Marine Exchange of Alaska - Alaska	400,000		400,000
Vessel Tracking System Upgrades and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Expansion (HD 1-40)			
2	Grants to Municipalities (AS			
3	37.05.315)			
4	Seward - Flood Protection Scoping and	300,000	300,000	
5	Feasibility Study (HD 29-31)			
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	Annual Safety and Security Maintenance	1,000,000	1,000,000	
10	and Repair (HD 1-40)			
11	*****	*****		
12	***** Department of Education and Early Development *****			
13	*****	*****		
14	It is the intent of the legislature that the Department of Education and Early Development add			
15	to their criteria when reviewing project applications for school major maintenance grants (AS			
16	14.11.007) that all eligible energy efficiency improvements be excluded from the grant			
17	process and the grantee be redirected to work with the Alaska Housing Finance Corporation			
18	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS			
19	18.56.855).			
20	School Construction Grant Fund (AS	17,997,268	17,997,268	
21	14.11.005)			
22	Kachemak Selo New K-12	10,867,503		
23	School Construction (HD 30)			
24	Lower Kuskokwim School	7,129,765		
25	District - Bethel Regional			
26	High School Central Kitchen			
27	and Multipurpose Addition			
28	(HD 38)			
29	Mt. Edgecumbe High School Deferred	350,000	350,000	
30	Maintenance (HD 35)			
31	*****	*****		
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Environmental Conservation * * * * *			
4	* * * * *	* * * * *		
5	Drinking Water Capitalization Grant -	2,526,300		2,526,300
6	Subsidy Funding (HD 1-40)			
7	Statewide Contaminated Sites Cleanup	500,000	500,000	
8	(HD 1-40)			
9	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
10	Infrastructure Projects			
11	First Time Service Projects	38,898,000		
12	(HD 1-40)			
13	Expansion, Upgrade, and	25,932,000		
14	Replacement of Existing			
15	Service (HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Fish and Game * * * * *			
18	* * * * *	* * * * *		
19	Fairbanks Regional Office Electrical,	350,000	350,000	
20	Telephone System, and Repairs (HD 1-5)			
21	Sport Fish Recreational Boating and	3,000,000		3,000,000
22	Angler Access (HD 1-40)			
23	* * * * *	* * * * *		
24	* * * * * Department of Health and Social Services * * * * *			
25	* * * * *	* * * * *		
26	Emergency Medical Services Match for	500,000	500,000	
27	Code Blue Project (HD 1-40)			
28	Health Information Exchange Providers	4,080,000	480,000	3,600,000
29	Incentive Program (HD 1-40)			
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845	
31	Renovation, Repair and Equipment (HD			
32	1-40)			
33	Office of Civil Rights Remediation	2,773,980	2,219,184	554,796

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Completion (HD 1-40)			
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500	
5	Renovation, Repair and Equipment (HD			
6	1-40)			
7	*****	*****		
8	***** Department of Military and Veterans Affairs *****			
9	*****	*****		
10	National Guard Counterdrug Support (HD	100,000		100,000
11	1-40)			
12	State Homeland Security Grant Programs	4,500,000		4,500,000
13	(HD 1-40)			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
18	Federal Program (HD 1-40)			
19	Airborne Geophysical Data Collection	500,000		500,000
20	(HD 1-40)			
21	EVOS Trustee Council Purchase of	11,680,000		11,680,000
22	Conservation Easements at Termination			
23	Point and Long Island (HD 32)			
24	Federal and Local Government Funded	1,800,000		1,800,000
25	Forest Resource and Fire Program			
26	Receipts (HD 1-40)			
27	Geologic Mapping for Mineral Potential	200,000		200,000
28	(HD 1-40)			
29	National Historic Preservation Fund	800,000	150,000	650,000
30	(HD 1-40)			
31	National Recreational Trails Federal	1,700,000	200,000	1,500,000
32	Grant Program (HD 1-40)			
33	Snowmobile Trail Development Program	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	and Grants (HD 1-40)			
2	USGS Statemap Grant to Spur Mineral	600,000	300,000	300,000
3	Investment and Exploration (HD 1-40)			
4	*****	*****		
5	***** Department of Public Safety *****			
6	*****	*****		
7	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
8	(HD 1-40)			
9	*****	*****		
10	***** Department of Revenue *****			
11	*****	*****		
12	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829	3,300,000
13	Alaska Housing Finance Corporation			
14	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
15	Center (CCHRC) (HD 1-40)			
16	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
17	Housing (HD 1-40)			
18	AHFC Facility Maintenance Program (HD	5,000,000		5,000,000
19	1-40)			
20	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000
21	Grants (HD 1-40)			
22	AHFC Housing and Urban Development	2,500,000		2,500,000
23	Capital Fund Program (HD 1-40)			
24	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
25	Federal HOME Grant (HD 1-40)			
26	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
27	Empowering Choice Housing Program			
28	(ECHP) (HD 1-40)			
29	AHFC Senior Citizens Housing	1,750,000		1,750,000
30	Development Program (HD 1-40)			
31	AHFC Supplemental Housing Development	3,000,000	3,000,000	
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Program (HD 1-40)			
4	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000	1,300,000
5	Professionals Housing (HD 1-40)			
6	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
7	*****	*****		
8	***** Department of Transportation and Public Facilities *****			
9	*****	*****		
10	It is the intent of the legislature that the Department of Transportation and Public Facilities			
11	provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016			
12	(one month prior to the federal deadline for repurposing requests of September 12, 2016) a list			
13	of federal earmark capital projects expected to be requested for "repurposing" from the			
14	Federal Highway Administration (FHWA), and a list of projects identified for the repurposed			
15	funding. While it is understood some earmarks will have little option for project replacement			
16	given the FHWA repurposing parameters, where there are multiple options for project			
17	replacement, please identify those options and explain why the projects were selected by the			
18	agency.			
19	Alaska Marine Highway System Vessel	12,000,000	12,000,000	
20	Overhaul, Annual Certification and			
21	Shoreside Facilities Rehabilitation			
22	(HD 1-40)			
23	Capital Improvement Program Equipment	5,000,000		5,000,000
24	Replacement (HD 1-40)			
25	Deferred Maintenance, Renewal, Repair	4,000,000	4,000,000	
26	and Equipment (HD 1-40)			
27	Public and Community Transportation	1,000,000	1,000,000	
28	State Match (HD 1-40)			
29	State Equipment Fleet Replacement (HD	20,000,000		20,000,000
30	1-40)			
31	Federal Program Match	53,967,800	53,967,800	
32	Federal-Aid Aviation State	10,800,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal-Aid Highway State	41,867,800		
4	Match (HD 1-40)			
5	Other Federal Program Match	1,300,000		
6	(HD 1-40)			
7	Airport Improvement Program	258,386,250		258,386,250
8	It is the intent of the legislature that the Department of Transportation and Public Facilities			
9	submit a quarterly report of Federal Aviation Administration grant awards that were accepted			
10	by the Department during FY2017 to the House and Senate Finance Committees no later than			
11	30 days after the end of each quarter. The legislature will consider the value and effectiveness			
12	of the reporting in regard to the potential of a single appropriation without allocations for			
13	future Airport Improvement Programs.			
14	Alaska International	12,550,000		
15	Airport System -			
16	Contingency Funds (HD 1-40)			
17	Aniak - Airport Relocation	53,500,000		
18	(HD 38)			
19	Barrow Airport - Combined	13,000,000		
20	Maintenance and Operations			
21	Facility (HD 40)			
22	Bethel Airport - North	5,000,000		
23	Apron and Access Road			
24	Reconstruction (HD 38)			
25	Buckland Airport Snow	650,000		
26	Removal Equipment Building			
27	(HD 40)			
28	Cordova - Airport Apron,	10,100,000		
29	Taxiway, and General			
30	Aviation Improvements (HD			
31	32)			
32	Deering Airport Snow Fence	550,000		
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Runway	13,250,000		
4	Pavement Rehabilitation (HD			
5	37)			
6	Fairbanks International	27,500		
7	Airport - Advanced Project			
8	Design and Planning (HD 1-			
9	5)			
10	Fairbanks International	300,500		
11	Airport - Annual			
12	Improvements (HD 1-5)			
13	Fairbanks International	137,000		
14	Airport - Environmental			
15	Assessment and Cleanup (HD			
16	1-5)			
17	Fairbanks International	1,375,500		
18	Airport - Equipment (HD 1-			
19	5)			
20	Fairbanks International	109,500		
21	Airport - Facility			
22	Improvements, Renovations			
23	and Upgrades (HD 1-5)			
24	Fairbanks International	33,000		
25	Airport - Information			
26	Technology Improvements (HD			
27	1-5)			
28	Fairbanks International	7,500,000		
29	Airport - Taxiway B			
30	Reconstruction and Safety			
31	Enhancements (HD 1-5)			
32	Galena - Airport	500,000		
33	Improvements (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Golovin - Runway and Apron	21,500,000		
4	Improvements (HD 39)			
5	Homer - Beluga Lake Float	2,500,000		
6	Plane Base Improvements (HD			
7	31)			
8	Hughes - Airport	2,000,000		
9	Improvements (HD 40)			
10	Ketchikan Airport - Airport	1,500,000		
11	Rescue and Fire Fighting			
12	(ARFF) Building Remodel (HD			
13	36)			
14	Kivalina - Airport Erosion	7,000,000		
15	Control (HD 40)			
16	Point Hope - Airport	10,500,000		
17	Rehabilitation (HD 40)			
18	Saint Michael - Airport	2,000,000		
19	Improvements (HD 39)			
20	Saint Michael - Snow	100,000		
21	Removal Equipment Building			
22	Upgrade (HD 39)			
23	Statewide - Aviation	18,000,000		
24	Preconstruction (HD 1-40)			
25	Statewide - Aviation	1,500,000		
26	Systems Plan Update (HD 1-			
27	40)			
28	Statewide - Various	6,000,000		
29	Airports Minor Surface			
30	Improvements (HD 1-40)			
31	Statewide - Various	12,000,000		
32	Airports Snow Removal, ADA			
33	and Safety Equipment (HD 1-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4	Statewide - Various	8,000,000		
5	Certificated Airports Gate			
6	and Fencing Security			
7	Improvements (HD 1-40)			
8	Talkeetna - Airport	2,750,000		
9	Improvements (HD 7-12)			
10	Ted Stevens Anchorage	625,000		
11	International Airport -			
12	Advanced Project Design and			
13	Planning (HD 12-28)			
14	Ted Stevens Anchorage	27,916,250		
15	International Airport -			
16	Airfield Pavement			
17	Reconstruction and			
18	Maintenance (HD 12-28)			
19	Ted Stevens Anchorage	800,000		
20	International Airport -			
21	Annual Improvements (HD 12-			
22	28)			
23	Ted Stevens Anchorage	110,000		
24	International Airport -			
25	Environmental Projects (HD			
26	12-28)			
27	Ted Stevens Anchorage	5,100,000		
28	International Airport -			
29	Equipment (HD 12-28)			
30	Ted Stevens Anchorage	1,202,000		
31	International Airport -			
32	Facility Improvements,			
33	Renovations and Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 12-28)			
4	Ted Stevens Anchorage	1,050,000		
5	International Airport -			
6	Information Technology			
7	Improvements (HD 12-28)			
8	Togiak - Snow Removal	900,000		
9	Equipment Building (HD 37)			
10	Toksook Bay - Airport and	6,750,000		
11	Access Road Rehabilitation			
12	(HD 38)			
13	Surface Transportation Program	888,200,000		888,200,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities			
15	submit a quarterly report of Federal Highway Administration funding obligations that occur			
16	during FY2017 to the House and Senate Finance Committees no later than 30 days after the			
17	end of each quarter. The legislature will consider the value and effectiveness of the reporting			
18	in regard to the potential of a single appropriation without allocations for future Surface			
19	Transportation Programs.			
20	Alaska Marine Highway	4,000,000		
21	System - Construct / Lease			
22	/ Purchase Ferryboats and			
23	Terminals (HD 1-40)			
24	Alaska Marine Highway	150,000		
25	System - Fleet Condition			
26	Survey Update (HD 1-40)			
27	Alaska Marine Highway	300,000		
28	System - Shoreside			
29	Facilities Condition Survey			
30	(HD 1-40)			
31	Alaska Marine Highway	5,000,000		
32	System - Tenakee Ferry			
33	Terminal Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	35)			
4	Alaska Peninsula Highway -	7,000,000		
5	Bridge Rehabilitation and			
6	Replacement (HD 37)			
7	American Association of	200,000		
8	State Highway and			
9	Transportation Officials			
10	Technical Programs Support			
11	(HD 1-40)			
12	Anchorage Metropolitan Area	25,000,000		
13	Transportation Solutions			
14	(AMATS) Projects, Flexible			
15	(HD 12-28)			
16	Bethel - Ridgecrest Drive	2,600,000		
17	Rehabilitation (HD 38)			
18	Central Region Parks	60,000,000		
19	Highway - Rehabilitation			
20	and Reconstruction (HD 7-			
21	31)			
22	Chena Hot Springs Road -	5,000,000		
23	Milepost 20 Jenny M Creek			
24	Bridge Replacement (HD 6)			
25	Dalton Highway -	75,000,000		
26	Rehabilitation and			
27	Reconstruction (HD 1-40)			
28	Dillingham - Downtown	5,000,000		
29	Streets Reconstruction and			
30	Rehabilitation (HD 37)			
31	Elliott Highway -	25,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Metropolitan Area	10,000,000		
4	Transportation System			
5	(FMATS) Projects, Flexible			
6	(HD 1-5)			
7	Geographic Information	1,500,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Glenn Highway -	55,000,000		
11	Rehabilitation and			
12	Reconstruction (HD 1-40)			
13	Haines Highway -	30,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 33)			
16	Homer - Pioneer Avenue	4,000,000		
17	Rehabilitation (HD 31)			
18	Juneau - Egan Drive and	1,000,000		
19	Riverside Drive			
20	Intersection Improvements			
21	(HD 34)			
22	Juneau - Egan Drive	1,000,000		
23	Improvements - Main Street			
24	to 10th Street (HD 33)			
25	Juneau - Glacier Highway	5,500,000		
26	Improvements: Glacier			
27	Highway Access Road to Twin			
28	Lakes (HD 33)			
29	Kodiak - Chiniak Highway	7,000,000		
30	Erosion Response (HD 32)			
31	Kodiak - Otmeloi Way	4,000,000		
32	Reconstruction (HD 32)			
33	National Highway System and	130,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway System			
4	Pavement and Bridge			
5	Reconstruction and			
6	Refurbishment (HD 1-40)			
7	National Highway System	20,000,000		
8	Modernization (HD 1-40)			
9	Nenana - Little Goldstream	2,800,000		
10	Creek Bridge Replacement			
11	(HD 6)			
12	Nome - Seppala Drive	3,000,000		
13	Rehabilitation (HD 39)			
14	Northern Region Parks	20,000,000		
15	Highway - Rehabilitation			
16	and Reconstruction (HD 1-			
17	40)			
18	Richardson Highway -	15,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Sand Point - City Dock	9,000,000		
22	Replacement (HD 37)			
23	Selawik - Barge Landing	4,800,000		
24	Access Road and Boardwalk			
25	Improvements (HD 40)			
26	Seward Highway -	120,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Soldotna - Funny River Road	2,000,000		
30	Improvements (HD 30)			
31	Southeast Areawide -	2,000,000		
32	Americans with Disabilities			
33	Act (ADA) Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-36)			
4	Statewide - Bridge	1,000,000		
5	Management System (HD 1-40)			
6	Statewide - Civil Rights	400,000		
7	Program (HD 1-40)			
8	Statewide - Congestion	10,000,000		
9	Mitigation and Air Quality			
10	(CMAQ) Projects (HD 1-40)			
11	Statewide - Federal Lands	5,000,000		
12	Access Projects (HD 1-40)			
13	Statewide - Highway Data	3,500,000		
14	Equipment Acquisition and			
15	Installation (HD 1-40)			
16	Statewide - Highway Fuel	100,000		
17	Tax Enforcement (HD 1-40)			
18	Statewide - Highway Safety	65,000,000		
19	Improvement Program (HSIP)			
20	(HD 1-40)			
21	Statewide - Intelligent	6,500,000		
22	Transportation Systems			
23	Implementation Plan (IWAYS)			
24	(HD 1-40)			
25	Statewide - National	350,000		
26	Highway Institute and			
27	Transit Institute Training			
28	(HD 1-40)			
29	Statewide - Planning Work	8,000,000		
30	Program (HD 1-40)			
31	Statewide - Research	2,000,000		
32	Program (HD 1-40)			
33	Statewide - Road Weather	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information System (RWIS)			
4	(HD 1-40)			
5	Statewide - Roadway Data	1,000,000		
6	Collection (HD 1-40)			
7	Statewide - Seismic	2,000,000		
8	Retrofit - Bridges (HD 1-			
9	40)			
10	Statewide - Urban Planning	2,000,000		
11	Program (HD 1-40)			
12	Statewide - Winter Trail	500,000		
13	Markings (HD 1-40)			
14	Steese Highway -	4,000,000		
15	Rehabilitation and			
16	Reconstruction (HD 6)			
17	Sterling Highway -	25,000,000		
18	Rehabilitation and			
19	Reconstruction (HD 1-40)			
20	Surface Transportation	65,000,000		
21	Preconstruction (HD 1-40)			
22	Tok Cutoff Highway -	12,000,000		
23	Rehabilitation and			
24	Reconstruction (HD 6)			
25	Wasilla - Knik Goose Bay	6,000,000		
26	Road Widening: Centaur			
27	Avenue to Vine Road (HD 7)			
28	Whittier Tunnel -	4,000,000		
29	Maintenance and Operations			
30	(HD 7-12)			
31	Statewide Federal Programs	129,500,000		129,500,000
32	Cooperative Reimbursable	55,000,000		
33	Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Federal Contingency	25,000,000		
4	Projects (HD 1-40)			
5	Federal Emergency Projects	10,000,000		
6	(HD 1-40)			
7	Federal Transit	10,000,000		
8	Administration Grants (HD			
9	1-40)			
10	Highway Safety Grants	8,000,000		
11	Program (HD 1-40)			
12	Statewide Safety Program	21,500,000		
13	(HD 1-40)			
14		*****	*****	
15		***** University of Alaska *****		
16		*****	*****	
17	Deferred Maintenance, Renewal, Repair	10,000,000	10,000,000	
18	and Equipment (HD 1-40)			
19		*****	*****	
20		***** Judiciary *****		
21		*****	*****	
22	Court Security Projects (HD 1-40)	1,351,200	1,351,200	
23	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
24	and Equipment (HD 1-40)			
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1108	Statutory Designated Program Receipts	475,000
1147	Public Building Fund	4,000,000
***	Total Agency Funding ***	4,475,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,000,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	665,000
1169	Power Cost Equalization Endowment Fund Earnings	2,746,142
1206	Commercial Vessel Passenger Excise Tax	400,000
***	Total Agency Funding ***	9,871,142

Department of Corrections

1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,000,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	11,217,503
1222	REAA and Small Municipal School District School Fund	7,129,765
***	Total Agency Funding ***	18,347,268

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1003	General Fund Match	12,080,000
1004	Unrestricted General Fund Receipts	500,000
1100	Alaska Drinking Water Fund	2,526,300
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	67,856,300

Department of Fish and Game

1002	Federal Receipts	2,250,000
1004	Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	4,154,796
5	1003	General Fund Match	3,199,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	***	Total Agency Funding ***	10,188,325
8	Department of Military and Veterans Affairs		
9	1002	Federal Receipts	4,600,000
10	***	Total Agency Funding ***	4,600,000
11	Department of Natural Resources		
12	1002	Federal Receipts	7,750,000
13	1003	General Fund Match	650,000
14	1018	Exxon Valdez Oil Spill Trust--Civil	11,680,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	20,730,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,600,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,875,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	16,267,800
31	1004	Unrestricted General Fund Receipts	14,000,000

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8	***	Total Agency Funding ***	1,372,054,050
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	10,000,000
11	***	Total Agency Funding ***	10,000,000
12	Judiciary		
13	1004	Unrestricted General Fund Receipts	3,045,200
14	***	Total Agency Funding ***	3,045,200
15	* * * * * Total Budget * * * * *		1,559,593,114
16	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	33,182,813
1004 Unrestricted General Fund Receipts	43,612,048
1139 Alaska Housing Finance Corporation Dividend	7,600,000
1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
*** Total Unrestricted General ***	89,094,861
Designated General	
1076 Alaska Marine Highway System Fund	3,000,000
1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
1195 Special Vehicle Registration Receipts	250,000
1197 Alaska Capital Income Fund	33,000,000
1222 REAA and Small Municipal School District School Fund	7,129,765
*** Total Designated General ***	47,625,907
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	11,680,000
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	11,500,000
1108 Statutory Designated Program Receipts	54,425,000
1206 Commercial Vessel Passenger Excise Tax	400,000
*** Total Other Non-Duplicated ***	78,755,000
Federal Receipts	
1002 Federal Receipts	1,312,591,046
*** Total Federal Receipts ***	1,312,591,046
Other Duplicated	
1026 Highways Equipment Working Capital Fund	20,000,000
1061 Capital Improvement Project Receipts	5,000,000
1100 Alaska Drinking Water Fund	2,526,300

1	1147 Public Building Fund	4,000,000
2	*** Total Other Duplicated ***	31,526,300
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Land Mobile Radio System (HD 1-40)	1,000,000	1,000,000	
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities (AS 37.05.315)			
Nome - Arctic Deep Draft Port Design (HD 39)	1,600,000	1,600,000	
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)	1,084,000	1,084,000	
	*****	*****	
	***** Legislature *****		
	*****	*****	
1500 W Benson Boulevard Office Building and Land Purchase (HD 12-28)	12,500,000	12,500,000	
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	1,000,000
Department of Commerce, Community and Economic Development	
1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
*** Total Agency Funding ***	1,600,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	1,084,000
*** Total Agency Funding ***	1,084,000
Legislature	
1197 Alaska Capital Income Fund	12,500,000
*** Total Agency Funding ***	12,500,000
* * * * * Total Budget * * * * *	16,184,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1004	Unrestricted General Fund Receipts	2,084,000
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1140	Alaska Industrial Development and Export Authority Dividend	1,600,000
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***	Total Unrestricted General ***	3,684,000
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Designated General

1197	Alaska Capital Income Fund	12,500,000
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***	Total Designated General ***	12,500,000
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(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services	777,800	777,800	
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management	0	-1,000,000	1,000,000
Anchorage Correctional	0		
Complex			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Education Support Services	10,000	10,000	
Executive Administration	10,000		
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	
Air Quality	250,000		250,000
Air Quality	250,000		
	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	***** Department of Health and Social Services *****			
4	*****	*****		
5	Children's Services	9,460,000	5,958,700	3,501,300
6	Foster Care Special Need	2,810,000		
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Juvenile Justice	1,000,000	1,000,000	
10	McLaughlin Youth Center	520,000		
11	Kenai Peninsula Youth	75,000		
12	Facility			
13	Nome Youth Facility	105,000		
14	Juvenile Justice Health	300,000		
15	Care			
16	Medicaid Services	1,700,000		1,700,000
17	Health Care Medicaid	1,700,000		
18	Services			
19	*****	*****		
20	***** Department of Law *****			
21	*****	*****		
22	Civil Division	275,000	275,000	
23	Commercial and Fair	50,000		
24	Business			
25	Oil, Gas and Mining	225,000		
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Administration & Support Services	0	8,986,700	-8,986,700
30	North Slope Gas	0		
31	Commercialization			
32	Fire Suppression, Land & Water	47,500,000	47,500,000	
33	Resources			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fire Suppression Activity	47,500,000		
2		*****	*****	
3				
4		*****	*****	
5				
6		*****	*****	
7	Taxation and Treasury		186,700	135,700
8	Treasury Division	186,700		51,000
9		*****	*****	
10				
11		*****	*****	
12	Administration and Support		110,000	110,000
13	Measurement Standards &	110,000		
14	Commercial Vehicle			
15	Enforcement			
16	Highways, Aviation and Facilities		700,000	700,000
17	Central Region Highways and	207,900		
18	Aviation			
19	Northern Region Highways	364,000		
20	and Aviation			
21	Southcoast Region Highways	128,100		
22	and Aviation			
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	111,800
1005 General Fund/Program Receipts	666,000
*** Total Agency Funding ***	777,800
Department of Corrections	
1002 Federal Receipts	1,000,000
1004 Unrestricted General Fund Receipts	-1,000,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	10,000
*** Total Agency Funding ***	10,000
Department of Environmental Conservation	
1002 Federal Receipts	250,000
*** Total Agency Funding ***	250,000
Department of Health and Social Services	
1002 Federal Receipts	3,501,300
1003 General Fund Match	3,298,700
1004 Unrestricted General Fund Receipts	3,660,000
1108 Statutory Designated Program Receipts	1,700,000
*** Total Agency Funding ***	12,160,000
Department of Law	
1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
1168 Tobacco Use Education and Cessation Fund	50,000
*** Total Agency Funding ***	275,000
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	47,500,000
1229 In-State Natural Gas Pipeline Fund	-8,986,700
1241 General Fund / LNG	8,986,700
*** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	* * * * * Total Budget * * * * *	61,969,500
11	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	3,298,700
1004 Unrestricted General Fund Receipts	50,281,800
1241 General Fund / LNG	8,986,700
*** Total Unrestricted General ***	62,567,200
Designated General	
1005 General Fund/Program Receipts	1,366,000
1066 Public School Trust Fund	58,000
1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
1168 Tobacco Use Education and Cessation Fund	50,000
1169 Power Cost Equalization Endowment Fund Earnings	77,700
*** Total Designated General ***	1,776,700
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	51,000
1108 Statutory Designated Program Receipts	1,700,000
1215 Unified Carrier Registration Receipts	110,000
*** Total Other Non-Duplicated ***	1,861,000
Federal Receipts	
1002 Federal Receipts	4,751,300
*** Total Federal Receipts ***	4,751,300
Other Duplicated	
1229 In-State Natural Gas Pipeline Fund	-8,986,700
*** Total Other Duplicated ***	-8,986,700

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** LEGISLATIVE INTENT RELATING TO FUNDING FOR KIVALINA
2 SCHOOL. The legislature intends that the amount appropriated by sec. 1, ch. 38, SLA 2015,
3 page 3, lines 23 - 26, for construction of a Kivalina K-12 replacement school satisfies the
4 state's obligation under the consent decree entered into in *Kasayulie v. State*, 3AN-97-3782 CI
5 (Sept. 1, 1999). No funding for the construction or renovation of a Kivalina K-12 school is
6 appropriated in this Act. It is the intent of the legislature that the Northwest Arctic Borough
7 School District expedite the completion of a plan to replace the existing Kivalina K-12 school
8 to allow for the construction of adequate school facilities for the students of Kivalina.

9 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
10 general fund to the Department of Law, civil division, deputy attorney general's office, for the
11 purpose of paying judgments and settlements against the state for the fiscal year ending
12 June 30, 2016.

13 (b) The amount necessary, after application of the amount appropriated in (a) of this
14 section, to pay judgments awarded against the state on or before June 30, 2016, is
15 appropriated from the general fund to the Department of Law, civil division, deputy attorney
16 general's office, for the purpose of paying judgments against the state for the fiscal year
17 ending June 30, 2016.

18 * **Sec. 12.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
19 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
20 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

21 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
27 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
28 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
29 with the program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2017, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
13 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
15 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
16 Department of Commerce, Community, and Economic Development for capital project grants
17 under the National Petroleum Reserve - Alaska impact grant program to the following
18 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atkasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations	502,508

	and maintenance	
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city office weatherization	126,286
(11) City of Nuiqsut	Kisik Community Center HVAC renovation	85,800

* **Sec. 16. ALASKA COURT SYSTEM.** (a) The sum of \$300,000 is appropriated from the general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz Courthouse.

(b) It is the intent of the legislature that the Alaska Court System use funds appropriated to the Alaska Court System for deferred maintenance to cover the remaining renovation costs after the appropriation made in (a) of this section.

* **Sec. 17. DEPARTMENT OF ADMINISTRATION.** (a) Section 10(c), ch. 38, SLA 2015, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, and June 30, 2017.

(b) The unexpended and unobligated balance, estimated to be \$1,274,571, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000) is reappropriated to the Department of Administration for the Alaska land mobile radio system.

* **Sec. 18. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858, of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia

intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy plan implementation - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

(c) The unexpended and unobligated balance, estimated to be \$3,000,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of Commerce, Community, and Economic Development, state support for rural roads and waterfront development partnership - \$3,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for rural roads and waterfront development partnership.

(d) The unexpended and unobligated statutory designated program receipts balance as of June 30, 2016, not to exceed \$125,000 of the total estimated balance of \$1,364,802, of the appropriation made in sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department of Commerce, Community, and Economic Development, tourism marketing and development, tourism marketing - \$5,639,800) is reappropriated to the Department of Commerce, Community, and Economic Development for operating costs for visitor center staffing and support in the Tok office for the fiscal year ending June 30, 2017.

(e) The unexpended and unobligated statutory designated program receipts balance remaining after the appropriation in (d) of this section is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics program research and other tourism research and marketing for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 19. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for electrical arc flash assessment and remediation required by the Occupational Safety and Health Administration.

(b) The sum of \$1,500,000 is appropriated from the general fund to the Department of

1 Corrections for changes to the time accounting module of the Alaska Corrections Offender
2 Management System and Victim Information Notification System to accommodate new
3 probation and parole incentives.

4 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
5 of \$500,000 is appropriated from the general fund to the Department of Education and Early
6 Development, education support services, executive administration, for multi-year funding
7 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
8 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
9 2018.

10 * **Sec. 21.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
11 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
12 of \$4,115,127, of the following appropriations are reappropriated to the Department of
13 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

14 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
15 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
16 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

17 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
18 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
19 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
20 \$1,030,000);

21 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
22 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
23 projects, Bethel - \$7,595,224);

24 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
25 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
26 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
27 and sewer phase I - \$2,067,210);

28 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
30 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
31 upgrade - \$2,060,000);

(6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - \$206,000);

(7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer improvements - \$100,395);

(8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III - \$1,608,860);

(9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

(10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24, lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate recirculation project - \$900,450);

(11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

(12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

(13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

(14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

(15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

(16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

(17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

(18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase - \$2,575,000);

(19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

(20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

(21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water and sewer - \$767,860);

(22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 - \$3,090,000);

(23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and pumping facility - \$2,583,240);

(24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

(25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

(26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water and sewer - \$2,319,090);

(27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

(28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

(29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump house replacement and upgrade);

(30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement - \$3,044,465);

(31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

(b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Sitka South Lake and West DeGroff water and sewer replacement.

(c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining

after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for phase II of the Kenai wastewater treatment plant upgrades.

(d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer project.

(e) The unexpended and unobligated balances, not to exceed \$731,236, remaining after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Wrangell water main replacement.

* **Sec. 22.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116, lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[REPLACEMENT OF] R/V	3,700,000	3,700,000

Resolution **Refurbishment and**

Repair (HD 36)

* **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and the development of a health information infrastructure plan, from the following sources in the following amounts

(1) \$9,403,200 from federal receipts;

(2) \$910,000 from the general fund; and

(3) \$134,800 from Mental Health Trust Authority authorized receipts.

(b) Section 33, ch. 43, SLA 2010, is amended to read:

Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation

made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning, [AND] design, **and construction** of the Alaska Center for Treatment.

* **Sec. 24.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

Sec. 2. DEPARTMENT OF LAW. The sum of **\$6,000,000** [\$10,100,000] is appropriated from the general fund to the Department of Law, civil division, oil, gas, and mining, for contractual services with law firms to assist the Department of Natural Resources in drafting and reviewing contracts related to the Alaska liquefied natural gas project and to provide legal and regulatory support for state participation in the Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money may be expended from the appropriation made in this section only for work completed during the fiscal year ending June 30, 2016.

* **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances remaining after the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

* **Sec. 26.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances, not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for senior

1 citizen housing:

2 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
3 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
4 programs, AHFC home energy rebate program - \$37,500,000);

5 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
6 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
7 programs, AHFC home energy rebate program - \$20,000,000);

8 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
9 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
10 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

11 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
12 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
13 program - \$15,000,000).

14 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
15 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
16 this section are reappropriated to the Alaska Housing Finance Corporation for the
17 weatherization program.

18 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
19 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
20 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
21 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

22 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
23 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
24 management system and revenue online tax portal.

25 * **Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
26 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
27 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
28 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
29 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
30 (AS 29.60.800).

31 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond

proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$7,591,275, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match:

(1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance \$59,806;

(2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative, Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

(3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance \$32,329;

(4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection), estimated balance \$139,929;

(5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated balance \$19,927;

(6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, hazard impact assessment mini-grant, Elim - \$50,000), estimated balance \$8,485;

(7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development, community development and assistance, coastal zone management program grant

administration - \$1,120,00), estimated balance \$17,539;

(8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development, community development and assistance, community mapping program - \$438,000), estimated balance \$88,000;

(9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development, community development and assistance, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated balance \$31,834;

(11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

(12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - \$1,120,000), estimated balance \$120,000;

(13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development, community development and assistance program, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance \$6,790;

(15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated balance \$5,000;

(16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.

26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community electrical generation system upgrade), estimated balance \$108,882;

(17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000), estimated balance \$36,097;

(18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects, Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

(19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects, Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

(20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee Home stabilization project), estimated balance \$170,440;

(21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6, lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy programs, AVTEC power plant infrastructure training systems upgrade - \$400,000), estimated balance \$7,456;

(22) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee Home - \$5,000,000), estimated balance \$4,532,640;

(23) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000), estimated balance \$399,667;

(24) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system - \$3,000,000), estimated balance - \$1,200,000;

(25) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

(26) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural

Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated balance \$52,700.

(e) The sum of \$800,000 of the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

* **Sec. 28.** HOUSE DISTRICT 11. The unexpended and unobligated balance, estimated to be \$2,496,851, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 36, lines 3 - 5 (Palmer, waste water treatment plant property acquisition - \$2,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Palmer for wastewater treatment plant property acquisition, engineering, design, and construction.

* **Sec. 29.** HOUSE DISTRICTS 12 - 28. The unexpended and unobligated balances, estimated to be a total of \$903,686, of the appropriations made in sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd Avenue traffic and safety improvements - \$250,000) and sec. 1, ch. 17, SLA 2012, page 16, lines 19 - 22 (Anchorage, police department training center roof replacement - \$2,750,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska domestic violence and sexual assault program for domestic violence and sexual assault offender compliance checks and intervention for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

* **Sec. 30.** HOUSE DISTRICTS 21 - 22. The unexpended and unobligated balance, estimated to be \$5,704, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School District, Chinook Elementary School computer lab carpet - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for carpet replacement at Chinook Elementary School.

* **Sec. 31.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance, estimated to be \$1,439,921, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 33, through page 34, line 3 (Kenai, Kenai River bluff stabilization - \$1,750,000) is

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for stabilization of the Kenai River bluff.

(b) Section 1, ch. 17, SLA 2012, page 102, lines 18 - 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop <u>and</u> <u>Kitchen Upgrades</u> (HD 33-35)	300,000	300,000

(c) Section 1, ch. 17, SLA 2012, page 39, lines 12 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Soldotna - Police Building <u>and Other Essential</u> Roof <u>Replacements</u> [REPLACEMENT] (HD 33-35)	325,000	325,000

* **Sec. 32.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 18, SLA 2014, page 21, lines 4 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchor Point Public Library - New Library Planning <u>and Purchase</u> (HD 30)	15,000	15,000

(b) The unexpended and unobligated balance, estimated to be \$45,175, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough, Tall Tree Bridge rebuild and road upgrade - \$380,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the upgrade of Aspen Avenue in Ninilchik.

(c) The unexpended and unobligated balance, estimated to be \$188,775, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17 (Kodiak Maritime

1 Museum and Art Center, Kodiak Maritime Museum feasibility and design - \$200,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.316 to the Kodiak Maritime Museum and Art Center for
4 construction of the Kodiak Maritime Museum.

5 * **Sec. 33.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,
6 estimated to be \$240,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 54,
7 lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design
8 work for construction of assisted living facility - \$400,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Norton Sound Health Corporation for design of and a feasibility
11 study for a wellness and training center.

12 (b) The unexpended and unobligated balance, estimated to be \$171,000, of the
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 95, lines 18 - 20 (Native Village of
14 Ruby, Altona Brown new health clinic project - \$171,000) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to the Ruby Tribal Council for the multipurpose community services
17 project.

18 (c) The unexpended and unobligated balance, estimated to be \$49,033, of the
19 appropriation made in sec. 1, ch. 18, SLA 2014, page 11, lines 11 - 12 (Hughes, Moose Loop
20 subdivision water and sewer system improvements - \$238,672) is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.315 to the City of Hughes for drain field expansion.

23 * **Sec. 34.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
24 balances, estimated to be a total of \$850,000, of the following appropriations are
25 reappropriated to the Office of the Governor to advance state government efficiency efforts
26 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
27 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
28 for the fiscal years ending June 30, 2017, and June 30, 2018:

29 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
30 commissions/special offices - \$808,700);

31 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,

executive operations - \$3,795,200);

(3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$306,900);

(4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office of management and budget - \$706,100);

(5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor, elections - \$1,471,300);

(6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor, commissions/special offices - \$1,609,000);

(7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor, executive operations - \$10,016,700);

(8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor, Office of the Governor state facilities rent - \$809,900);

(9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office of management and budget - \$1,863,700); and

(10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor, elections - \$2,489,600).

*** Sec. 35. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The unexpended and unobligated general fund balances, not to exceed \$1,500,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video surveillance upgrades and other security enhancements for the capitol complex:

(1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel costs and materials for the Task Force on Sustainable Education - \$250,000);

(2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and Audit Committee - \$17,176,800);

(3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative Council - \$29,800,000);

(4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information and teleconference - \$3,481,200);

(5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative

operating budget - \$22,641,800);

(6) sec. 4, ch. 1, SSSLA 2015, page 52, line 12 (Alaska Legislature, Budget and Audit Committee - \$289,600);

(7) sec. 4, ch. 1, SSSLA 2015, page 52, line 16 (Alaska Legislature, Legislative Council - \$416,300); and

(8) sec. 4, ch. 1, SSSLA 2015, page 52, line 23 (Alaska Legislature, legislative operating budget - \$465,400).

(b) The unexpended and unobligated general fund balances after the appropriations made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation of, repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

*** Sec. 36. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

(b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

*** Sec. 37. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 38. LAPSE.** (a) The appropriations made in secs. 14(2), 15, 16(a), 17(b), 18(b), 19, 21, 23(a), 25, 26, 27(d), 27(e), and 35 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 14(1), 27(a) - (c), 36, and 37 of this Act are for the capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

*** Sec. 39. RETROACTIVITY.** (a) Section 12 of this Act is retroactive to June 30, 2015.

(b) If secs. 4, 7, 11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),

27(d), 27(e), and 28 - 36 of this Act take effect after June 30, 2016, secs. 4, 7, 11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e), and 28 - 36 of this Act are retroactive to June 30, 2016.

* **Sec. 40. CONTINGENCY.** (a) The appropriation made in sec. 19(b) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill creating an administrative sanction and incentive program for persons on probation or parole.

(b) The appropriation made in sec. 23(a) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical assistance program and implementing cost-saving measures.

(c) The appropriation made in sec. 26(d) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and gas production tax, tax credits, and administration of tax credits.

* **Sec. 41.** Sections 4, 7, 11, 12, 17(b), 28, and 39 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 42.** Sections 17(a), 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e), and 29 - 36 of this Act take effect June 30, 2016.

* **Sec. 43.** Except as provided in secs. 41 and 42 of this Act, this Act takes effect July 1, 2016.