

CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and other appropriations; making
3 appropriations to capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other	
	Allocations	Items	Funds	
7	* * * * *	* * * * *		
8	* * * * * Department of Administration * * * * *			
9	* * * * *	* * * * *		
10	General Services Public Building Fund	4,000,000	4,000,000	
11	Buildings Deferred Maintenance (HD 1-			
12	40)			
13	State Capitol Third Floor Improvements	475,000	475,000	
14	(HD 33-34)			
15	* * * * *	* * * * *		
16	* * * * * Department of Commerce, Community and Economic Development * * * * *			
17	* * * * *	* * * * *		
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000	
19	Upgrades (HD 1-40)			
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142	
21	Systems Upgrades (HD 1-40)			
22	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
23	Grants to Named Recipients (AS			
24	37.05.316)			
25	Hope Community Resources, Inc. -	115,000	115,000	
26	Upgrades to Housing to Meet State			
27	Licensing Requirements (HD 12-28)			
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
29	36)			
30	Marine Exchange of Alaska - Alaska	400,000	400,000	
31	Vessel Tracking System Upgrades and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Expansion (HD 1-40)			
4	Grants to Municipalities (AS			
5	37.05.315)			
6	Seward - Flood Protection Scoping and	300,000	300,000	
7	Feasibility Study (HD 29-31)			
8	*****	*****		
9	***** Department of Corrections *****			
10	*****	*****		
11	Annual Safety and Security Maintenance	1,000,000	1,000,000	
12	and Repair (HD 1-40)			
13	*****	*****		
14	***** Department of Education and Early Development *****			
15	*****	*****		
16	It is the intent of the legislature that the Department of Education and Early Development add			
17	to their criteria when reviewing project applications for school major maintenance grants (AS			
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant			
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation			
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS			
21	18.56.855).			
22	School Construction Grant Fund (AS	17,997,268	17,997,268	
23	14.11.005)			
24	Kachemak Selo New K-12	10,867,503		
25	School Construction (HD 30)			
26	Lower Kuskokwim School	7,129,765		
27	District - Bethel Regional			
28	High School Central Kitchen			
29	and Multipurpose Addition			
30	(HD 38)			
31	Mt. Edgecumbe High School Deferred	350,000	350,000	
32	Maintenance (HD 35)			
33	*****	*****		

1	Appropriation	General	Other
2	Allocations	Items	Funds
* * * * * Department of Environmental Conservation * * * * *			
* * * * *			
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	* * * * *		
17	* * * * * Department of Fish and Game * * * * *		
18	* * * * *		
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	* * * * *		
24	* * * * * Department of Health and Social Services * * * * *		
25	* * * * *		
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
5	Renovation, Repair and Equipment (HD		
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * Department of Military and Veterans Affairs * * * * *		
9	* * * * *	* * * * *	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *		
16	* * * * *	* * * * *	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Airborne Geophysical Data Collection	500,000	500,000
20	(HD 1-40)		
21	Federal and Local Government Funded	1,800,000	1,800,000
22	Forest Resource and Fire Program		
23	Receipts (HD 1-40)		
24	Geologic Mapping for Mineral Potential	200,000	200,000
25	(HD 1-40)		
26	National Historic Preservation Fund	800,000	150,000
27	(HD 1-40)		650,000
28	National Recreational Trails Federal	1,700,000	200,000
29	Grant Program (HD 1-40)		1,500,000
30	Snowmobile Trail Development Program	250,000	250,000
31	and Grants (HD 1-40)		
32	USGS Statemap Grant to Spur Mineral	600,000	300,000
33	Investment and Exploration (HD 1-40)		300,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Public Safety * * * * *		
5	* * * * *		
6	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
7	(HD 1-40)		
8	* * * * *		
9	* * * * * Department of Revenue * * * * *		
10	* * * * *		
11	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829
12	Alaska Housing Finance Corporation		
13	AHFC Cold Climate Housing Research	500,000	500,000
14	Center (CCHRC) (HD 1-40)		
15	AHFC Competitive Grants for Public	1,100,000	350,000
16	Housing (HD 1-40)		750,000
17	AHFC Facility Maintenance Program (HD	5,000,000	
18	1-40)		5,000,000
19	AHFC Federal and Other Competitive	4,500,000	1,500,000
20	Grants (HD 1-40)		3,000,000
21	AHFC Housing and Urban Development	2,500,000	
22	Capital Fund Program (HD 1-40)		2,500,000
23	AHFC Housing and Urban Development	4,500,000	750,000
24	Federal HOME Grant (HD 1-40)		3,750,000
25	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
26	Empowering Choice Housing Program		
27	(ECHP) (HD 1-40)		
28	AHFC Senior Citizens Housing	1,750,000	
29	Development Program (HD 1-40)		1,750,000
30	AHFC Supplemental Housing Development	3,000,000	3,000,000
31	Program (HD 1-40)		
32	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000
33	Professionals Housing (HD 1-40)		1,300,000

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000	
4	*****	*****			
5	* * * * * Department of Transportation and Public Facilities * * * * *				
6	*****	*****			
7	It is the intent of the legislature that the Department of Transportation and Public Facilities provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list of federal earmark capital projects expected to be requested for "repurposing" from the Federal Highway Administration (FHWA), and a list of projects identified for the repurposed funding. While it is understood some earmarks will have little option for project replacement given the FHWA repurposing parameters, where there are multiple options for project replacement, please identify those options and explain why the projects were selected by the agency.				
16	Alaska Marine Highway System Vessel	12,000,000	12,000,000		
17	Overhaul, Annual Certification and				
18	Shoreside Facilities Rehabilitation				
19	(HD 1-40)				
20	Capital Improvement Program Equipment	5,000,000		5,000,000	
21	Replacement (HD 1-40)				
22	State Equipment Fleet Replacement (HD	20,000,000		20,000,000	
23	1-40)				
24	Federal Program Match	48,100,000	48,100,000		
25	Federal-Aid Aviation State	10,800,000			
26	Match (HD 1-40)				
27	Federal-Aid Highway State	36,000,000			
28	Match (HD 1-40)				
29	Other Federal Program Match	1,300,000			
30	(HD 1-40)				
31	Airport Improvement Program	258,386,250	258,386,250		
32	It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Aviation Administration grant awards that were accepted				

		Appropriation	General	Other
		Allocations	Items	Funds
3 by the Department during FY2017 to the House and Senate Finance Committees no later than				
4	30 days after the end of each quarter. The legislature will consider the value and effectiveness			
5	of the reporting in regard to the potential of a single appropriation without allocations for			
6	future Airport Improvement Programs.			
7	Alaska International	12,550,000		
8	Airport System -			
9	Contingency Funds (HD 1-40)			
10	Aniak - Airport Relocation	53,500,000		
11	(HD 38)			
12	Barrow Airport - Combined	13,000,000		
13	Maintenance and Operations			
14	Facility (HD 40)			
15	Bethel Airport - North	5,000,000		
16	Apron and Access Road			
17	Reconstruction (HD 38)			
18	Buckland Airport Snow	650,000		
19	Removal Equipment Building			
20	(HD 40)			
21	Cordova - Airport Apron,	10,100,000		
22	Taxiway, and General			
23	Aviation Improvements (HD			
24	32)			
25	Deering Airport Snow Fence	550,000		
26	(HD 40)			
27	Dillingham - Runway	13,250,000		
28	Pavement Rehabilitation (HD			
29	37)			
30	Fairbanks International	27,500		
31	Airport - Advanced Project			
32	Design and Planning (HD 1-			
33	5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks International	300,500		
2	Airport - Annual			
3	Improvements (HD 1-5)			
4	Fairbanks International	137,000		
5	Airport - Environmental			
6	Assessment and Cleanup (HD			
7	1-5)			
8	Fairbanks International	1,375,500		
9	Airport - Equipment (HD 1-			
10	5)			
11	Fairbanks International	109,500		
12	Airport - Facility			
13	Improvements, Renovations			
14	and Upgrades (HD 1-5)			
15	Fairbanks International	33,000		
16	Airport - Information			
17	Technology Improvements (HD			
18	1-5)			
19	Fairbanks International	7,500,000		
20	Airport - Taxiway B			
21	Reconstruction and Safety			
22	Enhancements (HD 1-5)			
23	Galena - Airport	500,000		
24	Improvements (HD 39)			
25	Golovin - Runway and Apron	21,500,000		
26	Improvements (HD 39)			
27	Homer - Beluga Lake Float	2,500,000		
28	Plane Base Improvements (HD			
29	31)			
30	Hughes - Airport	2,000,000		
31	Improvements (HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Ketchikan Airport - Airport	1,500,000		
2	Rescue and Fire Fighting			
3	(ARFF) Building Remodel (HD			
4	36)			
5	Kivalina - Airport Erosion	7,000,000		
6	Control (HD 40)			
7	Point Hope - Airport	10,500,000		
8	Rehabilitation (HD 40)			
9	Saint Michael - Airport	2,000,000		
10	Improvements (HD 39)			
11	Saint Michael - Snow	100,000		
12	Removal Equipment Building			
13	Upgrade (HD 39)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	1,500,000		
17	Systems Plan Update (HD 1-			
18	40)			
19	Statewide - Various	6,000,000		
20	Airports Minor Surface			
21	Improvements (HD 1-40)			
22	Statewide - Various	12,000,000		
23	Airports Snow Removal, ADA			
24	and Safety Equipment (HD 1-			
25	40)			
26	Statewide - Various	8,000,000		
27	Certificated Airports Gate			
28	and Fencing Security			
29	Improvements (HD 1-40)			
30	Talkeetna - Airport	2,750,000		
31	Improvements (HD 7-12)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Ted Stevens Anchorage	625,000		
4	International Airport -			
5	Advanced Project Design and			
6	Planning (HD 12-28)			
7	Ted Stevens Anchorage	27,916,250		
8	International Airport -			
9	Airfield Pavement			
10	Reconstruction and			
11	Maintenance (HD 12-28)			
12	Ted Stevens Anchorage	800,000		
13	International Airport -			
14	Annual Improvements (HD 12-			
15	28)			
16	Ted Stevens Anchorage	110,000		
17	International Airport -			
18	Environmental Projects (HD			
19	12-28)			
20	Ted Stevens Anchorage	5,100,000		
21	International Airport -			
22	Equipment (HD 12-28)			
23	Ted Stevens Anchorage	1,202,000		
24	International Airport -			
25	Facility Improvements,			
26	Renovations and Upgrades			
27	(HD 12-28)			
28	Ted Stevens Anchorage	1,050,000		
29	International Airport -			
30	Information Technology			
31	Improvements (HD 12-28)			
32	Togiak - Snow Removal	900,000		
33	Equipment Building (HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Toksook Bay - Airport and Access Road Rehabilitation (HD 38)	6,750,000		
6	Surface Transportation Program	888,200,000		888,200,000
7	It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Highway Administration funding obligations that occur during FY2017 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Surface Transportation Programs.			
13	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	4,000,000		
17	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	150,000		
20	Alaska Marine Highway System - Shoreside Facilities Condition Survey (HD 1-40)	300,000		
24	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 35)	5,000,000		
28	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (HD 37)	7,000,000		
31	American Association of State Highway and Transportation Officials	200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Technical Programs Support			
2	(HD 1-40)			
3	Anchorage Metropolitan Area	25,000,000		
4	Transportation Solutions			
5	(AMATS) Projects, Flexible			
6	(HD 12-28)			
7	Bethel - Ridgecrest Drive	2,600,000		
8	Rehabilitation (HD 38)			
9	Central Region Parks	60,000,000		
10	Highway - Rehabilitation			
11	and Reconstruction (HD 7-			
12	31)			
13	Chena Hot Springs Road -	5,000,000		
14	Milepost 20 Jenny M Creek			
15	Bridge Replacement (HD 6)			
16	Dalton Highway -	75,000,000		
17	Rehabilitation and			
18	Reconstruction (HD 1-40)			
19	Dillingham - Downtown	5,000,000		
20	Streets Reconstruction and			
21	Rehabilitation (HD 37)			
22	Elliott Highway -	25,000,000		
23	Rehabilitation and			
24	Reconstruction (HD 6)			
25	Fairbanks Metropolitan Area	10,000,000		
26	Transportation System			
27	(FMATS) Projects, Flexible			
28	(HD 1-5)			
29	Geographic Information	1,500,000		
30	System (GIS) Development			
31	(IWAYS) (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Glenn Highway -	55,000,000		
2	Rehabilitation and			
3	Reconstruction (HD 1-40)			
4	Haines Highway -	30,000,000		
5	Rehabilitation and			
6	Reconstruction (HD 33)			
7	Homer - Pioneer Avenue	4,000,000		
8	Rehabilitation (HD 31)			
9	Juneau - Egan Drive and	1,000,000		
10	Riverside Drive			
11	Intersection Improvements			
12	(HD 34)			
13	Juneau - Egan Drive	1,000,000		
14	Improvements - Main Street			
15	to 10th Street (HD 33)			
16	Juneau - Glacier Highway	5,500,000		
17	Improvements: Glacier			
18	Highway Access Road to Twin			
19	Lakes (HD 33)			
20	Kodiak - Chiniak Highway	7,000,000		
21	Erosion Response (HD 32)			
22	Kodiak - Otmeloi Way	4,000,000		
23	Reconstruction (HD 32)			
24	National Highway System and	130,000,000		
25	Non-National Highway System			
26	Pavement and Bridge			
27	Reconstruction and			
28	Refurbishment (HD 1-40)			
29	National Highway System	20,000,000		
30	Modernization (HD 1-40)			
31	Nenana - Little Goldstream	2,800,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Creek Bridge Replacement			
2	(HD 6)			
3	Nome - Seppala Drive	3,000,000		
4	Rehabilitation (HD 39)			
5	Northern Region Parks	20,000,000		
6	Highway - Rehabilitation			
7	and Reconstruction (HD 1-			
8	40)			
9	Richardson Highway -	15,000,000		
10	Rehabilitation and			
11	Reconstruction (HD 1-40)			
12	Sand Point - City Dock	9,000,000		
13	Replacement (HD 37)			
14	Selawik - Barge Landing	4,800,000		
15	Access Road and Boardwalk			
16	Improvements (HD 40)			
17	Seward Highway -	120,000,000		
18	Rehabilitation and			
19	Reconstruction (HD 1-40)			
20	Soldotna - Funny River Road	2,000,000		
21	Improvements (HD 30)			
22	Southeast Areawide -	2,000,000		
23	Americans with Disabilities			
24	Act (ADA) Improvements (HD			
25	33-36)			
26	Statewide - Bridge	1,000,000		
27	Management System (HD 1-40)			
28	Statewide - Civil Rights	400,000		
29	Program (HD 1-40)			
30	Statewide - Congestion	10,000,000		
31	Mitigation and Air Quality			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(CMAQ) Projects (HD 1-40)			
4	Statewide - Federal Lands	5,000,000		
5	Access Projects (HD 1-40)			
6	Statewide - Highway Data	3,500,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	65,000,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide - Intelligent	6,500,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide - National	350,000		
19	Highway Institute and			
20	Transit Institute Training			
21	(HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	2,000,000		
25	Program (HD 1-40)			
26	Statewide - Road Weather	3,000,000		
27	Information System (RWIS)			
28	(HD 1-40)			
29	Statewide - Roadway Data	1,000,000		
30	Collection (HD 1-40)			
31	Statewide - Seismic	2,000,000		
32	Retrofit - Bridges (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide - Urban Planning	2,000,000		
2	Program (HD 1-40)			
3	Statewide - Winter Trail	500,000		
4	Markings (HD 1-40)			
5	Steese Highway -	4,000,000		
6	Rehabilitation and			
7	Reconstruction (HD 6)			
8	Sterling Highway -	25,000,000		
9	Rehabilitation and			
10	Reconstruction (HD 1-40)			
11	Surface Transportation	65,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff Highway -	12,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 6)			
16	Wasilla - Knik Goose Bay	6,000,000		
17	Road Widening: Centaur			
18	Avenue to Vine Road (HD 7)			
19	Whittier Tunnel -	4,000,000		
20	Maintenance and Operations			
21	(HD 7-12)			
22	Statewide Federal Programs	129,500,000		129,500,000
23	Cooperative Reimbursable	55,000,000		
24	Projects (HD 1-40)			
25	Federal Contingency	25,000,000		
26	Projects (HD 1-40)			
27	Federal Emergency Projects	10,000,000		
28	(HD 1-40)			
29	Federal Transit	10,000,000		
30	Administration Grants (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Highway Safety Grants	8,000,000		
4	Program (HD 1-40)			
5	Statewide Safety Program	21,500,000		
6	(HD 1-40)			
7		* * * * *	* * * * *	
8		* * * * * Judiciary * * * * *		
9		* * * * *	* * * * *	
10	Court Security Projects (HD 1-40)	1,351,200	1,351,200	
11	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
12	and Equipment (HD 1-40)			
13		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	8010	8011	8012	8013	8014	8015	8016	8017	8018	8019	8020	8021	8022	8023	8024	8025	8026	8027	8028	8029	8030	8031	8032	8033	8034	8035	8036	8037	8038	8039	8040	8041	8042	8043	8044	8045	8046	8047	8048	8049	8050	8051	8052	8053	8054	8055	8056	8057	8058	8059	8060	8061	8062	8063	8064	8065	8066	8067	8068	8069	8070	8071	8072	8073	8074	8075	8076	8077	8078	8079	8080	8081	8082	8083	8084	8085	8086	8087	8088	8089	8090	8091	8092	8093	8094	8095	8096	8097	8098	8099	80100	80101	80102	80103	80104	80105	80106	80107	80108	80109	80110	80111	80112	80113	80114	80115	80116	80117	80118	80119	80120	80121	80122	80123	80124	80125	80126	80127	80128	80129	80130	80131	80132	80133	80134	80135	80136	80137	80138	80139	80140	80141	80142	80143	80144	80145	80146	80147	80148	80149	80150	80151	80152	80153	80154	80155	80156	80157	80158	80159	80160	80161	80162	80163	80164	80165	80166	80167	80168	80169	80170	80171	80172	80173	80174	80175	80176	80177	80178	80179	80180	80181	80182	80183	80184	80185	80186	80187	80188	80189	80190	80191	80192	80193	80194	80195	80196	80197	80198	80199	80200	80201	80202	80203	80204	80205	80206	80207	80208	80209	80210	80211	80212	80213	80214	80215	80216	80217	80218	80219	80220	80221	80222	80223	80224	80225	80226	80227	80228	80229	80230	80231	80232	80233	80234	80235	80236	80237	80238	80239	80240	80241	80242	80243	80244	80245	80246	80247	80248	80249	80250	80251	80252	80253	80254	80255	80256	80257	80258	80259	80260	80261	80262	80263	80264	80265	80266	80267	80268	80269	80270	80271	80272	80273	80274	80275	80276	80277	80278	80279	80280	80281	80282	80283	80284	80285	80286	80287	80288	80289	80290	80291	80292	80293	80294	80295	80296	80297	80298	80299	80300	80301	80302	80303	80304	80305	80306	80307	80308	80309	80310	80311	80312	80313	80314	80315	80316	80317	80318	80319	80320	80321	80322	80323	80324	80325	80326	80327	80328	80329	80330	80331	80332	80333	80334	80335	80336	80337	80338	80339	80340	80341	80342	80343	80344	80345	80346	80347	80348	80349	80350	80351	80352	80353	80354	80355	80356	80357	80358	80359	80360	80361	80362	80363	80364	80365	80366	80367	80368	80369	80370	80371	80372	80373	80374	80375	80376	80377	80378	80379	80380	80381	80382	80383	80384	80385	80386	80387	80388	80389	80390	80391	80392	80393	80394	80395	80396	80397	80398	80399	80400	80401	80402	80403	80404	80405	80406	80407	80408	80409	80410	80411	80412	80413	80414	80415	80416	80417	80418	80419	80420	80421	80422	80423	80424	80425	80426	80427	80428	80429	80430	80431	80432	80433	80434	80435	80436	80437	80438	80439	80440	80441	80442	80443	80444	80445	80446	80447	80448	80449	80450	80451	80452	80453	80454	80455	80456	80457	80458	80459	80460	80461	80462	80463	80464	80465	80466	80467	80468	80469	80470	80471	80472	80473	80474	80475	80476	80477	80478	80479	80480	80481	80482	80483	80484	80485	80486	80487	80488	80489	80490	80491	80492	80493	80494	80495	80496	80497	80498	80499	80500	80501	80502	80503	80504	80505	80506	80507	80508	80509	80510	80511	80512</

1	1024	Fish and Game Fund	750,000	
2	*** Total Agency Funding ***		3,350,000	
3	Department of Health and Social Services			
4	1002	Federal Receipts	4,154,796	
5	1003	General Fund Match	2,699,184	
6	1004	Unrestricted General Fund Receipts	2,834,345	
7	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000	
8	*** Total Agency Funding ***		10,188,325	
9	Department of Military and Veterans Affairs			
10	1002	Federal Receipts	4,600,000	
11	*** Total Agency Funding ***		4,600,000	
12	Department of Natural Resources			
13	1002	Federal Receipts	7,750,000	
14	1003	General Fund Match	650,000	
15	1108	Statutory Designated Program Receipts	400,000	
16	1195	Special Vehicle Registration Receipts	250,000	
17	*** Total Agency Funding ***		9,050,000	
18	Department of Public Safety			
19	1002	Federal Receipts	1,200,000	
20	*** Total Agency Funding ***		1,200,000	
21	Department of Revenue			
22	1002	Federal Receipts	19,800,000	
23	1003	General Fund Match	925,829	
24	1108	Statutory Designated Program Receipts	3,050,000	
25	1139	Alaska Housing Finance Corporation Dividend	7,100,000	
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000	
27	*** Total Agency Funding ***		32,375,829	
28	Department of Transportation and Public Facilities			
29	1002	Federal Receipts	1,214,586,250	
30	1003	General Fund Match	10,400,000	
31	1004	Unrestricted General Fund Receipts	9,000,000	

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8	*** Total Agency Funding ***		1,361,186,250

9 **Judiciary**

10	1004	Unrestricted General Fund Receipts	3,045,200
11	*** Total Agency Funding ***		3,045,200
12	* * * * * Total Budget * * * * *		1,526,545,314

13 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General		
5	1003 General Fund Match	26,815,013
6	1004 Unrestricted General Fund Receipts	28,612,048
7	1139 Alaska Housing Finance Corporation Dividend	7,100,000
8	1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9	*** Total Unrestricted General ***	67,227,061
Designated General		
11	1076 Alaska Marine Highway System Fund	3,000,000
12	1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,000,000
14	1195 Special Vehicle Registration Receipts	250,000
15	1197 Alaska Capital Income Fund	33,000,000
16	1222 REAA and Small Municipal School District School Fund	7,129,765
17	*** Total Designated General ***	48,125,907
Other Non-Duplicated		
19	1024 Fish and Game Fund	750,000
20	1027 International Airports Revenue Fund	11,500,000
21	1108 Statutory Designated Program Receipts	54,425,000
22	1206 Commercial Vessel Passenger Excise Tax	400,000
23	*** Total Other Non-Duplicated ***	67,075,000
Federal Receipts		
25	1002 Federal Receipts	1,312,591,046
26	*** Total Federal Receipts ***	1,312,591,046
Other Duplicated		
28	1026 Highways Equipment Working Capital Fund	20,000,000
29	1061 Capital Improvement Project Receipts	5,000,000
30	1100 Alaska Drinking Water Fund	2,526,300
31	1147 Public Building Fund	4,000,000

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 5 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

10 Grants to Municipalities (AS)

11 37.05.315)

12 Nome - Arctic Deep Draft Port Design 1,600,000 1,600,000
13 (HD 39)

15 * * * * * Department of Corrections * * * * *

16		* * * * *	* * * * *
17	Nome - Anvil Mountain Correctional	1,084,000	1,084,000
18	Center Emergency Water Line Repairs		
19	(HD 39)		

21 * * * * * Legislature * * * * *

22 * * * * * * * * * *
23 1500 W Benson Boulevard Office 12,500,000 12,500,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5 1140 Alaska Industrial Development and Export Authority Dividend 1,600,000

7 Department of Corrections

8 1004 Unrestricted General Fund Receipts 1,084,000

10 Legislature

11 1197 Alaska Capital Income Fund 12,500,000

13 * * * * **Total Budget** * * * * 15,184,000

14 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General

5 1004 Unrestricted General Fund Receipts 1,084,000

6 1140 Alaska Industrial Development and Export Authority Dividend 1,600,000

8 Designated General

9 1197 Alaska Capital Income Fund 12,500,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless
4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
5 set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
9	* * * * *	* * * * *	
10	* * * * * Department of Administration * * * * *		
11	* * * * *	* * * * *	
12	Legal and Advocacy Services	777,800	777,800
13	Office of Public Advocacy	277,800	
14	Public Defender Agency	500,000	
15	* * * * *	* * * * *	
16	* * * * * Department of Corrections * * * * *		
17	* * * * *	* * * * *	
18	Population Management	0	-1,000,000
19	Anchorage Correctional	0	
20	Complex		
21	* * * * *	* * * * *	
22	* * * * * Department of Education and Early Development * * * * *		
23	* * * * *	* * * * *	
24	Education Support Services	10,000	10,000
25	Executive Administration	10,000	
26	* * * * *	* * * * *	
27	* * * * * Department of Environmental Conservation * * * * *		
28	* * * * *	* * * * *	
29	Air Quality	250,000	250,000
30	Air Quality	250,000	
31	* * * * *	* * * * *	

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
* * * * * Department of Health and Social Services * * * * *					
* * * * *					
5	Children's Services	9,460,000	5,958,700	3,501,300	
6	Foster Care Special Need	2,810,000			
7	Subsidized Adoptions &	6,650,000			
8	Guardianship				
9	Juvenile Justice	1,000,000	1,000,000		
10	McLaughlin Youth Center	520,000			
11	Kenai Peninsula Youth	75,000			
12	Facility				
13	Nome Youth Facility	105,000			
14	Juvenile Justice Health	300,000			
15	Care				
16	Medicaid Services	1,700,000		1,700,000	
17	Health Care Medicaid	1,700,000			
18	Services				
19	* * * * *		* * * * *		
20	* * * * * Department of Law * * * * *				
21	* * * * *		* * * * *		
22	Civil Division	275,000	275,000		
23	Commercial and Fair	50,000			
24	Business				
25	Oil, Gas and Mining	225,000			
26	* * * * *		* * * * *		
27	* * * * * Department of Natural Resources * * * * *				
28	* * * * *		* * * * *		
29	Administration & Support Services	0	8,986,700	-8,986,700	
30	North Slope Gas	0			
31	Commercialization				
32	Fire Suppression, Land & Water	47,500,000	47,500,000		
33	Resources				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Fire Suppression Activity	47,500,000	
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Taxation and Treasury	186,700	135,700
8	Treasury Division	186,700	
9	*****	*****	
10	***** Department of Transportation and Public Facilities *****		
11	*****	*****	
12	Administration and Support	110,000	110,000
13	Measurement Standards &	110,000	
14	Commercial Vehicle		
15	Enforcement		
16	Highways, Aviation and Facilities	700,000	700,000
17	Central Region Highways and	207,900	
18	Aviation		
19	Northern Region Highways	364,000	
20	and Aviation		
21	Southcoast Region Highways	128,100	
22	and Aviation		
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
Department of Administration		
5	1004 Unrestricted General Fund Receipts	111,800
6	1005 General Fund/Program Receipts	666,000
7	*** Total Agency Funding ***	777,800
Department of Corrections		
9	1002 Federal Receipts	1,000,000
10	1004 Unrestricted General Fund Receipts	-1,000,000
Department of Education and Early Development		
12	1004 Unrestricted General Fund Receipts	10,000
13	*** Total Agency Funding ***	10,000
Department of Environmental Conservation		
15	1002 Federal Receipts	250,000
16	*** Total Agency Funding ***	250,000
Department of Health and Social Services		
18	1002 Federal Receipts	3,501,300
19	1003 General Fund Match	3,298,700
20	1004 Unrestricted General Fund Receipts	3,660,000
21	1108 Statutory Designated Program Receipts	1,700,000
22	*** Total Agency Funding ***	12,160,000
Department of Law		
24	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25	1168 Tobacco Use Education and Cessation Fund	50,000
26	*** Total Agency Funding ***	275,000
Department of Natural Resources		
28	1004 Unrestricted General Fund Receipts	47,500,000
29	1229 In-State Natural Gas Pipeline Fund	-8,986,700
30	1241 General Fund / LNG	8,986,700
31	*** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	* * * * * Total Budget * * * * *	61,969,500

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

	Funding Source	Amount
Unrestricted General		
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	50,281,800
7	1241 General Fund / LNG	8,986,700
8	*** Total Unrestricted General ***	62,567,200
Designated General		
10	1005 General Fund/Program Receipts	1,366,000
11	1066 Public School Trust Fund	58,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	1,776,700
Other Non-Duplicated		
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
Federal Receipts		
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300
Other Duplicated		
25	1229 In-State Natural Gas Pipeline Fund	-8,986,700
26	*** Total Other Duplicated ***	-8,986,700
27	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

- 2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atqasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations and maintenance	502,508
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city office weatherization	126,286
(11) City of Nuiqsut	Kisik Community Center HVAC renovation	85,800

30 * **Sec. 15. DEPARTMENT OF ADMINISTRATION.** Section 10(c), ch. 38, SLA 2015, is
31 amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, **and June 30, 2017**.

* **Sec. 16. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858, of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy plan implementation - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

* **Sec. 17. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for electrical arc flash assessment and remediation required by the Occupational Safety and Health Administration.

(b) The sum of \$1,500,000 is appropriated from the alcohol and other drug abuse treatment and prevention fund (AS 43.60.050) to the Department of Corrections for changes to the time accounting module of the Alaska Corrections Offender Management System and Victim Information Notification System to accommodate new probation and parole incentives.

* **Sec. 18. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$500,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding

1 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
2 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
3 2018.

4 * **Sec. 19. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
5 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
6 of \$4,187,600, of the following appropriations are reappropriated to the Department of
7 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

8 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
9 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
10 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

11 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
12 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
13 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
14 \$1,030,000);

15 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
16 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
17 projects, Bethel - \$7,595,224);

18 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
19 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
20 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
21 and sewer phase I - \$2,067,210);

22 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
23 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
25 upgrade - \$2,060,000);

26 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
27 (Department of Environmental Conservation, municipal water, sewage, and solid waste
28 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
29 \$206,000);

30 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,

1 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
2 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
3 improvements - \$100,395);

4 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
5 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
6 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
7 \$1,608,860);

8 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
9 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
10 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replacement,
11 phase II - \$3,090,000);

12 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
13 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
14 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

15 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
16 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
18 recirculation project - \$900,450);

19 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
20 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
21 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

22 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
23 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
24 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

25 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
26 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
27 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

28 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
29 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
30 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

31 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page

1 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
2 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

3 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
4 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

6 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
7 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
8 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

9 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
10 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
12 \$2,575,000);

13 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
14 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
15 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

16 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
17 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

19 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
20 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
22 and sewer - \$767,860);

23 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
24 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
25 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
26 \$3,090,000);

27 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
28 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
29 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
30 pumping facility - \$2,583,240);

31 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page

115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

(26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

(27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water and sewer - \$2,319,090);

(28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

(29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

(30) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump house replacement and upgrade);

(31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement - \$3,044,465);

(32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

(b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (32) of this section are reappropriated to the Department of Environmental Conservation for the Sitka South Lake and West DeGroff water and sewer replacement.

(c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)

1 - (32) of this section are reappropriated to the Department of Environmental Conservation for
2 phase II of the Kenai wastewater treatment plant upgrades.

3 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
4 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
5 (32) of this section are reappropriated to the Department of Environmental Conservation for
6 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
7 project.

8 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
9 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
10 (32) of this section are reappropriated to the Department of Environmental Conservation for
11 the Wrangell water main replacement.

12 * **Sec. 20. DEPARTMENT OF FISH AND GAME.** Section 1, ch. 17, SLA 2012, page 116,
13 lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[REPLACEMENT OF] R/V	3,700,000	3,700,000

17 Resolution **Refurbishment and**
18 **Repair** (HD 36)

19 * **Sec. 21. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The sum of
20 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs
21 related to the implementation of Medicaid reform, including modifications to the Medicaid
22 Management Information System, grants to connect providers to the health information
23 exchange, and the development of a health information infrastructure plan, from the following
24 sources in the following amounts

- 25 (1) \$9,403,200 from federal receipts;
- 26 (2) \$910,000 from the general fund; and
- 27 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

28 * **Sec. 22. DEPARTMENT OF LAW.** Section 2, ch. 1, TSSLA 2015, is amended to read:

29 Sec. 2. DEPARTMENT OF LAW. The sum of **\$6,000,000** [\$10,100,000] is
30 appropriated from the general fund to the Department of Law, civil division, oil, gas,
31 and mining, for contractual services with law firms to assist the Department of Natural

1 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
2 gas project and to provide legal and regulatory support for state participation in the
3 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
4 may be expended from the appropriation made in this section only for work completed
5 during the fiscal year ending June 30, 2016.

6 * **Sec. 23. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated
7 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
8 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
9 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
10 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
11 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
12 to the Department of Public Safety for aircraft and vessel repair and maintenance.

13 (b) The unexpended and unobligated balances remaining after the appropriation made
14 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
15 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
16 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
17 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
18 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
19 renewal, repair, and equipment.

20 * **Sec. 24. DEPARTMENT OF REVENUE.** (a) The unexpended and unobligated balances,
21 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
22 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior
23 citizen housing:

24 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
25 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
26 programs, AHFC home energy rebate program - \$37,500,000);

27 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
28 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
29 programs, AHFC home energy rebate program - \$20,000,000);

30 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
31 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home

1 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

2 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
3 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
4 program - \$15,000,000).

5 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
6 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
7 this section are reappropriated to the Alaska Housing Finance Corporation for the
8 weatherization program.

9 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
10 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
11 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
12 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

13 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
14 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
15 management system and revenue online tax portal.

16 * **Sec. 25. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
17 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
18 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
19 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
20 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
21 (AS 29.60.800).

22 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond
23 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
24 grant fund (AS 29.60.800).

25 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
26 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
27 harbor facility grant fund (AS 29.60.800).

28 (d) The unexpended and unobligated general fund balances, estimated to be a total of
29 \$13,507,546, of the following appropriations are reappropriated to the Department of
30 Transportation and Public Facilities for federal-aid highway match:

31 (1) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs.

1 34(a) - (e), ch. 18, SLA 2014, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015
2 (Department of Health and Social Services, Fairbanks virology laboratory replacement),
3 estimated balance \$875,266;

4 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
5 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
6 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
7 \$59,806;

8 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
9 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
10 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

11 (4) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
12 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),
13 estimated balance \$1,274,571;

14 (5) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
15 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
16 \$32,329;

17 (6) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
18 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
19 estimated balance \$139,929;

20 (7) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and
21 Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
22 balance \$19,927;

23 (8) sec. 10, ch. 15, SLA 2009, page 59, lines 11 - 13 (Department of
24 Transportation and Public Facilities, Mission Road (Kodiak Island), upgrade and repair -
25 \$207,600), estimated balance \$68,731;

26 (9) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
27 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
28 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
29 \$50,000), estimated balance \$8,485;

30 (10) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
31 lines 16 - 18 (Department of Commerce, Community, and Economic Development, Alaska

1 climate change impact mitigation program, hazard impact assessment mini-grant, Nightmute -
2 \$50,000), estimated balance \$48,523;

3 (11) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
4 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development,
5 community development and assistance, coastal zone management program grant
6 administration - \$1,120,00), estimated balance \$17,539;

7 (12) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
8 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development,
9 community development and assistance, community mapping program - \$438,000), estimated
10 balance \$88,000;

11 (13) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
12 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development,
13 community development and assistance, floodplain and erosion management program -
14 \$400,000), estimated balance \$100,000;

15 (14) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
16 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
17 balance \$31,834;

18 (15) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
19 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
20 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

21 (16) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
22 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
23 \$150,000), estimated balance \$56,490;

24 (17) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
25 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
26 community development and assistance program, coastal zone management program grant
27 administration - \$1,120,00), estimated balance \$120,000;

28 (18) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
29 lines 28 - 30 (Department of Commerce, Community, and Economic Development,
30 community development and assistance program, floodplain and erosion management
31 program - \$400,000), estimated balance \$100,000;

(19) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated balance \$73,202;

(20) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance \$6,790;

(21) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough, village clinic morgue additions - \$2,000,000), estimated balance \$169,433;

(22) sec. 1, ch. 5, FSSLA 2011, page 66, lines 12 - 15 (Metlakatla Indian Community, Annette Island Packing Co. freezer expansion - \$2,000,000), estimated balance \$8,388;

(23) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance \$24,984;

(24) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated balance \$5,000;

(25) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec. 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community electrical generation system upgrade), estimated balance \$108,882;

(26) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000), estimated balance \$36,097;

(27) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects, Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

(28) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,

1 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

2 (29) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
3 district wood chip heating system project), estimated balance \$76,731;

4 (30) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
5 Home stabilization project), estimated balance \$170,440;

6 (31) sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
7 Commerce, Community, and Economic Development, state support for rural roads and
8 waterfront development partnership - \$3,000,000), estimated balance \$3,000,000;

9 (32) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
10 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
11 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
12 upgrade - \$400,000), estimated balance \$7,456;

13 (33) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
14 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
15 estimated balance \$43,717;

16 (34) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
17 hospital roof replacement - \$1,200,000), estimated balance \$36,339;

18 (35) sec. 1, ch. 17, SLA 2012, page 44, lines 20 - 23 (Alaska Cancer Care
19 Alliance, cancer network video and web technology and programs - \$101,400), estimated
20 balance \$72,013;

21 (36) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
22 Home - \$5,000,000), estimated balance \$4,532,640;

23 (37) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
24 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
25 estimated balance \$399,667;

26 (38) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
27 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
28 \$3,000,000), estimated balance - \$1,200,000;

29 (39) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
30 Borough, Shungnak heavy equipment - \$350,000), estimated balance \$25,972;

31 (40) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page

1 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
2 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000;

3 (41) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
4 Association, float plan/weather digital app - \$25,000), estimated balance \$15,775;

5 (42) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
6 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance
7 \$46,136; and

8 (43) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
9 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
10 balance \$52,700.

11 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
12 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
13 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
14 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
15 Department of Transportation and Public Facilities for federal-aid highway match.

16 * **Sec. 26. HOUSE DISTRICTS 1 - 40.** The unexpended and unobligated statutory
17 designated program receipts balance, estimated to be \$1,364,802, of the appropriation made in
18 sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department
19 of Commerce, Community, and Economic Development, tourism marketing and
20 development, tourism marketing - \$5,639,800) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics
23 program research and other tourism research and marketing for the fiscal years ending
24 June 30, 2017, and June 30, 2018.

25 * **Sec. 27. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
26 balances, estimated to be a total of \$850,000, of the following appropriations are
27 reappropriated to the Office of the Governor to advance state government efficiency efforts
28 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
29 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
30 for the fiscal years ending June 30, 2017, and June 30, 2018:

31 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,

1 commissions/special offices - \$808,700);

2 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
3 executive operations - \$3,795,200);

4 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
5 Office of the Governor state facilities rent - \$306,900);

6 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
7 of management and budget - \$706,100);

8 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
9 elections - \$1,471,300);

10 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
11 commissions/special offices - \$1,609,000);

12 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
13 executive operations - \$10,016,700);

14 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
15 Office of the Governor state facilities rent - \$809,900);

16 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
17 of management and budget - \$1,863,700); and

18 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
19 elections - \$2,489,600).

20 * **Sec. 28. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
21 unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total
22 estimated balance of \$5,517,500, of the following appropriations are reappropriated to the
23 Alaska Legislature for video surveillance upgrades and other security enhancements for the
24 Capitol complex:

25 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
26 costs and materials for the Task Force on Sustainable Education - \$250,000);

27 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
28 Audit Committee - \$17,176,800);

29 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
30 Council - \$29,800,000); and

31 (4) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative

1 operating budget - \$22,641,800).

2 (b) The unexpended and unobligated general fund balances after the appropriations
3 made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are
4 reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of,
5 technology improvements to, and other necessary expenses related to legislative buildings and
6 facilities.

7 * **Sec. 29. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
8 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

9 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund
10 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

11 * **Sec. 30. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
12 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
13 appropriated to the Alaska capital income fund (AS 37.05.565).

14 (b) The balance of the large passenger vessel gaming and gambling tax account
15 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
16 capital income fund (AS 37.05.565).

17 * **Sec. 31. LAPSE.** (a) The appropriations made in secs. 13(2), 14, 16(b), 17, 19, 21, 23, 24,
18 25(d), 25(e), and 28 of this Act are for capital projects and lapse under AS 37.25.020.

19 (b) The appropriations made in secs. 13(1), 25(a) - (c), 29, and 30 of this Act are for
20 the capitalization of funds and do not lapse.

21 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
22 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

23 * **Sec. 32. RETROACTIVITY.** (a) Section 11 of this Act is retroactive to June 30, 2015.

24 (b) If secs. 15, 16(b), 17(a), 19, 20, 22, 23, 24(a), 24(b), 24(c), 25(a), 25(d), 25(e), and
25 26 - 29 of this Act take effect after June 30, 2016, secs. 15, 16(b), 17(a), 19, 20, 22, 23, 24(a),
26 24(b), 24(c), 25(a), 25(d), 25(e), and 26 - 29 of this Act are retroactive to June 30, 2016.

27 * **Sec. 33. CONTINGENCY.** (a) The appropriation made in sec. 17(b) of this Act is
28 contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
29 of a bill creating an administrative sanction and incentive program for persons on probation or
30 parole.

31 (b) The appropriation made in sec. 21 of this Act is contingent on passage by the

1 Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical
2 assistance program and implementing cost-saving measures.

3 (c) The appropriation made in sec. 24(d) of this Act is contingent on passage by the
4 Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and
5 gas production tax, tax credits, and administration of tax credits.

6 * **Sec. 34.** Sections 4, 7, 10, 11, and 32 of this Act take effect immediately under
7 AS 01.10.070(c).

8 * **Sec. 35.** Sections 15, 16(b), 17(a), 19, 20, 22, 23, 24(a), 24(b), 24(c), 25(a), 25(d), 25(e),
9 and 26 - 29 of this Act take effect June 30, 2016.

10 * **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,
11 2016.