

CC Set 1

Paid Claims	237,774,342
Claims Removed	26,332,990
Remaining Claims	211,451,352
Percentage Remaining	88.9%
# Claimants	29,869
Claimants Removed	196
Remaining Claimants	29,673
Percentage Remaining	99.3%

HCC # HCC

- 26 Mucopolysaccharidosis
- 70 Sickle Cell Anemia (Hb-SS)
- 112 Quadriplegic Cerebral Palsy
- 66 Hemophilia
- 75 Coagulation Defects and Other Specified Hematological Disorders
- 184 End Stage Renal Disease
- 118 Multiple Sclerosis
- 251 Stem Cell, Including Bone Marrow, Transplant Status/Complications

CC Set 2

Paid Claims	237,774,342
Claims Removed	53,872,151
Remaining Claims	185,845,858
Percentage Remaining	78.2%
# Claimants	29,869
Claimants Removed	495
Remaining Claimants	29,374
Percentage Remaining	98.3%

HCC # HCC

- 26 Mucopolysaccharidosis
- 70 Sickle Cell Anemia (Hb-SS)
- 112 Quadriplegic Cerebral Palsy
- 66 Hemophilia
- 75 Coagulation Defects and Other Specified Hematological Disorders
- 184 End Stage Renal Disease
- 118 Multiple Sclerosis
- 251 Stem Cell, Including Bone Marrow, Transplant Status/Complications
- 115 Myasthenia Gravis/Myoneural Disorders and Guillain-Barre Syndrome/Inflammatory and Toxic Neuropathy
- 10 Non-Hodgkin's Lymphomas and Other Cancers and Tumors
- 9 Lung, Brain, and Other Severe Cancers, Including Pediatric Acute Lymphoid Leukemia
- 8 Metastatic Cancer
- 247 Premature Newborns, Including Birthweight 2000-2499 Grams

CC Set 3

Paid Claims	237,774,342
Claims Removed	70,911,323
Remaining Claims	169,030,235
Percentage Remaining	71.1%
# Claimants	29,869
Claimants Removed	874
Remaining Claimants	28,995
Percentage Remaining	97.1%

HCC # HCC

- 26 Mucopolysaccharidosis
- 70 Sickle Cell Anemia (Hb-SS)
- 112 Quadriplegic Cerebral Palsy
- 66 Hemophilia
- 75 Coagulation Defects and Other Specified Hematological Disorders
- 184 End Stage Renal Disease
- 118 Multiple Sclerosis
- 251 Stem Cell, Including Bone Marrow, Transplant Status/Complications
- 115 Myasthenia Gravis/Myoneural Disorders and Guillain-Barre Syndrome/Inflammatory and Toxic Neuropathy
- 10 Non-Hodgkin's Lymphomas and Other Cancers and Tumors
- 9 Lung, Brain, and Other Severe Cancers, Including Pediatric Acute Lymphoid Leukemia
- 8 Metastatic Cancer
- 247 Premature Newborns, Including Birthweight 2000-2499 Grams
- 109 Paraplegia
- 94 Anorexia/Bulimia Nervosa
- 254 Amputation Status, Lower Limb/Amputation Complications
- 48 Inflammatory Bowel Disease
- 2 Septicemia, Sepsis, Systemic Inflammatory Response Syndrome/Shock
- 159 Cystic Fibrosis
- 45 Intestinal Obstruction
- 29 Amyloidosis, Porphyria, and Other Metabolic Disorders
- 111 Amyotrophic Lateral Sclerosis and Other Anterior Horn Cell Disease
- 1 HIV/AIDS

CC Set 4

Paid Claims	237,774,342
Claims Removed	78,486,590
Remaining Claims	160,827,834
Percentage Remaining	67.6%
# Claimants	29,869
Claimants Removed	1,291
Remaining Claimants	28,578
Percentage Remaining	95.7%

HCC # HCC

- 26 Mucopolysaccharidosis
- 70 Sickle Cell Anemia (Hb-SS)
- 112 Quadriplegic Cerebral Palsy
- 66 Hemophilia
- 75 Coagulation Defects and Other Specified Hematological Disorders
- 184 End Stage Renal Disease
- 118 Multiple Sclerosis
- 251 Stem Cell, Including Bone Marrow, Transplant Status/Complications
- 115 Myasthenia Gravis/Myoneural Disorders and Guillain-Barre Syndrome/Inflammatory and Toxic Neuropathy
- 10 Non-Hodgkin's Lymphomas and Other Cancers and Tumors
- 9 Lung, Brain, and Other Severe Cancers, Including Pediatric Acute Lymphoid Leukemia
- 8 Metastatic Cancer
- 247 Premature Newborns, Including Birthweight 2000-2499 Grams
- 109 Paraplegia
- 94 Anorexia/Bulimia Nervosa
- 254 Amputation Status, Lower Limb/Amputation Complications
- 48 Inflammatory Bowel Disease
- 2 Septicemia, Sepsis, Systemic Inflammatory Response Syndrome/Shock
- 159 Cystic Fibrosis
- 45 Intestinal Obstruction
- 29 Amyloidosis, Porphyria, and Other Metabolic Disorders
- 111 Amyotrophic Lateral Sclerosis and Other Anterior Horn Cell Disease
- 1 HIV/AIDS
- 56 Rheumatoid Arthritis and Specified Autoimmune Disorders
- 38 Acute Liver Failure/Disease, Including Neonatal Hepatitis
- 37 Chronic Hepatitis
- 119 Parkinson's, Huntington's, and Spinocerebellar Disease, and Other Neurodegenerative Disorders
- 35 End-Stage Liver Disease
- 69 Acquired Hemolytic Anemia, Including Hemolytic Disease of Newborn
- 113 Cerebral Palsy, Except Quadriplegic
- 71 Thalassemia Major
- 27 Lipidoses and Glycogenosis
- 46 Chronic Pancreatitis

Annualized Adjustment Estimate

2015 Adjusted Claims	197,993,163
Medical Trend Factor (2 years at 12%)	1.254
2017 Claim Estimate	248,362,624
2017 Premium Estimate	285,514,814

	Condition Set 1	Condition Set 2	Condition Set 3	Condition Set 4
2017 Claim Estimate	248,362,624	248,362,624	248,362,624	248,362,624
Estimated Percentage of Claims Remaining	88.9%	78.2%	71.1%	67.6%
Estimated Claims Remaining	220,867,450	194,121,722	176,557,286	167,989,626
Estimated Claims Ceded	27,495,174	54,240,902	71,805,338	80,372,998
Estimated Percentage of Claimants Remaining	99.3%	98.3%	97.1%	95.7%
<i>Estimated Percentage of Members Remaining</i>	99.6%	98.9%	98.0%	97.0%
Estimated Premium Ceded	1,281,127	3,235,499	5,712,780	8,438,443
Estimated Net Cost to Program	26,214,047	51,005,403	66,092,558	71,934,555