

Personal Services Component Summary (389)

Scenario FY: 2017

Scenario: FY2017 Governor (12995)

Department: Department of Corrections

PS FY: 2017

BRU: Population Management

Component: Parole Board (695)

Line 100 Summary:

Salaries:	411,767
Benefits:	250,577
Premium Pay:	0
COLA:	0

Pre-vacancy total:	662,344
Minus 0.12% vacancy:	(797)
Post-vacancy total:	661,547
Lump sum prem. pay:	0
Board honoraria:	190,853
Total Line 100:	852,400

Change Record Total: 852.4

Total Component Months: 72.0

Active Positions:

	Existing	New	Transferred In	Total Positions
Full Time:	6	0	0	6
Part Time:	0	0	0	0
Non-Perm:	0	0	0	0
Total:	6	0	0	6

Inactive Positions:

	Deleted	Transferred Out
Full Time:	0	0
Part Time:	0	0
Non-Perm:	0	0
Total:	0	0

Split Positions:

	Counted	Not Counted	Total Splits
Full Time:	0	0	0
Part Time:	0	0	0
Non-Perm:	0	0	0
Total:	0	0	0

Component PCN Funding Summary:

	PCN Funding	w/Vacancy	Boards	Total
General Fund Receipts	662,344	661,547	190,853	852,400
	662,344	661,547	190,853	852,400

PCN Summary:

PCN	Status	Job Title	Split	Rng	Stp	BU Type	Pos	Location	Mths	Salary	Prem	COLA	Benes	Total	Recalc
20-4484		Adult Probation Off II	16	E	GP	FACL	FT	Anchorage	12.0	58,727	0	0	38,320	97,047	
20-5500		Exec Dir AK Bd Parole	23	D	XE	PXFT	FT	Anchorage	12.0	94,770	0	0	50,899	145,669	
20-5501		Adult Probation Off IV	20	F	SS	FACL	FT	Anchorage	12.0	81,012	0	0	46,004	127,016	
20-5502		Criminal Justice Technician II	14	L	GP	FACL	FT	Anchorage	12.0	61,549	0	0	39,353	100,902	
20-5504		Adult Probation Off III	18	G	GP	FACL	FT	Anchorage	12.0	71,477	0	0	42,989	114,466	
20-5505		Office Assistant III	11	G	GP	FACL	FT	Anchorage	12.0	44,232	0	0	33,012	77,244	

Status Key: N=New D=Deleted TI=Transferred-in TO=Transferred-out