

# Personal Services Component Summary (389)

Scenario FY: 2017

Scenario: FY2017 Governor (12995)

Department: Department of Corrections

PS FY: 2017

BRU: Population Management

Component: Parole Board (695)

## Line 100 Summary:

Salaries:	411,767
Benefits:	250,577
Premium Pay:	0
COLA:	0
Pre-vacancy total:	662,344
Minus 0.12% vacancy:	(797)
Post-vacancy total:	661,547
Lump sum prem. pay:	0
Board honoraria:	190,853
Total Line 100:	852,400
Change Record Total:	852.4
Total Component Months:	72.0

## Active Positions:

	Existing	New	Transferred In	Total Positions
Full Time:	6	0	0	6
Part Time:	0	0	0	0
Non-Perm:	0	0	0	0
Total:	6	0	0	6

## Inactive Positions:

	Deleted	Transferred Out
Full Time:	0	0
Part Time:	0	0
Non-Perm:	0	0
Total:	0	0

## Split Positions:

	Counted	Not Counted	Total Splits
Full Time:	0	0	0
Part Time:	0	0	0
Non-Perm:	0	0	0
Total:	0	0	0

## Component PCN Funding Summary:

	PCN Funding	w/Vacancy	Boards	Total
General Fund Receipts	662,344	661,547	190,853	852,400
	662,344	661,547	190,853	852,400

## PCN Summary:

PCN	Status	Job Title	Split	Rng	Stp	BU	Type	Pos	Location	Mths	Salary	Prem	COLA	Benes	Total	Recalc
20-4484	Adult Probation Off II		16	E	GP	FACL	FT	Anchorage	12.0	58,727	0	0	38,320	97,047		
20-5500	Exec Dir AK Bd Parole		23	D	XE	PXFT	FT	Anchorage	12.0	94,770	0	0	50,899	145,669		
20-5501	Adult Probation Off IV		20	F	SS	FACL	FT	Anchorage	12.0	81,012	0	0	46,004	127,016		
20-5502	Criminal Justice Technician II		14	L	GP	FACL	FT	Anchorage	12.0	61,549	0	0	39,353	100,902		
20-5504	Adult Probation Off III		18	G	GP	FACL	FT	Anchorage	12.0	71,477	0	0	42,989	114,466		
20-5505	Office Assistant III		11	G	GP	FACL	FT	Anchorage	12.0	44,232	0	0	33,012	77,244		

Status Key: N=New D=Deleted TI=Transferred-in TO=Transferred-out

State of Alaska

Department of Corrections

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