

29-GS2741\E
Martin
4/7/16

CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
General Services Public Building Fund	4,000,000		4,000,000
Buildings Deferred Maintenance (HD 1-40)			
State Capitol Third Floor Improvements	475,000		475,000
(HD 33-34)			
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000	
Upgrades (HD 1-40)			
Alaska Energy Authority - Rural Power	1,446,142	1,446,142	
Systems Upgrades (HD 1-40)			
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Grants to Named Recipients (AS 37.05.316)			
Hope Community Resources, Inc. -	115,000	115,000	
Upgrades to Housing to Meet State			
Licensing Requirements (HD 12-28)			
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Marine Exchange of Alaska - Alaska	400,000		400,000
Vessel Tracking System Upgrades and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Expansion (HD 1-40)			
2	Grants to Municipalities (AS			
3	37.05.315)			
4	Seward - Flood Protection Scoping and	300,000	300,000	
5	Feasibility Study (HD 29-31)			
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	Annual Safety and Security Maintenance	1,000,000	1,000,000	
10	and Repair (HD 1-40)			
11	*****	*****		
12	***** Department of Education and Early Development *****			
13	*****	*****		
14	It is the intent of the legislature that the Department of Education and Early Development add			
15	to their criteria when reviewing project applications for school major maintenance grants (AS			
16	14.11.007) that all eligible energy efficiency improvements be excluded from the grant			
17	process and the grantee be redirected to work with the Alaska Housing Finance Corporation			
18	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS			
19	18.56.855).			
20	School Construction Grant Fund (AS	17,997,268	17,997,268	
21	14.11.005)			
22	Kachemak Selo New K-12	10,867,503		
23	School Construction (HD 30)			
24	Lower Kuskokwim School	7,129,765		
25	District - Bethel Regional			
26	High School Central Kitchen			
27	and Multipurpose Addition			
28	(HD 38)			
29	Mt. Edgecumbe High School Deferred	350,000	350,000	
30	Maintenance (HD 35)			
31	*****	*****		
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Environmental Conservation * * * * *			
4	* * * * *	* * * * *		
5	Drinking Water Capitalization Grant -	2,526,300		2,526,300
6	Subsidy Funding (HD 1-40)			
7	Statewide Contaminated Sites Cleanup	500,000	500,000	
8	(HD 1-40)			
9	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
10	Infrastructure Projects			
11	First Time Service Projects 38,898,000			
12	(HD 1-40)			
13	Expansion, Upgrade, and 25,932,000			
14	Replacement of Existing			
15	Service (HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Fish and Game * * * * *			
18	* * * * *	* * * * *		
19	Fairbanks Regional Office Electrical,	350,000	350,000	
20	Telephone System, and Repairs (HD 1-5)			
21	Sport Fish Recreational Boating and	3,000,000		3,000,000
22	Angler Access (HD 1-40)			
23	* * * * *	* * * * *		
24	* * * * * Department of Health and Social Services * * * * *			
25	* * * * *	* * * * *		
26	Emergency Medical Services Match for	500,000	500,000	
27	Code Blue Project (HD 1-40)			
28	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845	
29	Renovation, Repair and Equipment (HD			
30	1-40)			
31	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500	
32	Renovation, Repair and Equipment (HD			
33	1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Office of Civil Rights Remediation	2,773,980	2,219,184	554,796
2	Completion (HD 1-40)			
3	*****	*****		
4	***** Department of Military and Veterans Affairs *****			
5	*****	*****		
6	National Guard Counterdrug Support (HD	100,000		100,000
7	1-40)			
8	State Homeland Security Grant Programs	4,500,000		4,500,000
9	(HD 1-40)			
10	*****	*****		
11	***** Department of Natural Resources *****			
12	*****	*****		
13	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
14	Federal Program (HD 1-40)			
15	Airborne Geophysical Data Collection	500,000		500,000
16	(HD 1-40)			
17	Federal and Local Government Funded	1,800,000		1,800,000
18	Forest Resource and Fire Program			
19	Receipts (HD 1-40)			
20	Geologic Mapping for Mineral Potential	200,000		200,000
21	(HD 1-40)			
22	National Historic Preservation Fund	800,000	150,000	650,000
23	(HD 1-40)			
24	National Recreational Trails Federal	1,700,000	200,000	1,500,000
25	Grant Program (HD 1-40)			
26	Snowmobile Trail Development Program	250,000	250,000	
27	and Grants (HD 1-40)			
28	USGS Statemap Grant to Spur Mineral	600,000	300,000	300,000
29	Investment and Exploration (HD 1-40)			
30	*****	*****		
31	***** Department of Public Safety *****			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
4	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
5	(HD 1-40)			
6	*****	*****		
7	***** Department of Revenue *****			
8	*****	*****		
9	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829	3,300,000
10	Alaska Housing Finance Corporation			
11	AHFC Cold Climate Housing Research	500,000	500,000	
12	Center (CCHRC) (HD 1-40)			
13	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
14	Housing (HD 1-40)			
15	AHFC Facility Maintenance Program (HD	5,000,000		5,000,000
16	1-40)			
17	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000
18	Grants (HD 1-40)			
19	AHFC Housing and Urban Development	2,500,000		2,500,000
20	Capital Fund Program (HD 1-40)			
21	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
22	Federal HOME Grant (HD 1-40)			
23	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
24	Empowering Choice Housing Program			
25	(ECHP) (HD 1-40)			
26	AHFC Senior Citizens Housing	1,750,000		1,750,000
27	Development Program (HD 1-40)			
28	AHFC Supplemental Housing Development	3,000,000	3,000,000	
29	Program (HD 1-40)			
30	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000	1,300,000
31	Professionals Housing (HD 1-40)			
32	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
33	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
1	It is the intent of the legislature that the Department of Transportation and Public Facilities		
2	provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016		
3	(one month prior to the federal deadline for repurposing requests of September 12, 2016) a list		
4	of federal earmark capital projects expected to be requested for "repurposing" from the		
5	Federal Highway Administration (FHWA), and a list of projects identified for the repurposed		
6	funding. While it is understood some earmarks will have little option for project replacement		
7	given the FHWA repurposing parameters, where there are multiple options for project		
8	replacement, please identify those options and explain why the projects were selected by the		
9	agency.		
10	Alaska Marine Highway System Vessel	12,000,000	12,000,000
11	Overhaul, Annual Certification and		
12	Shoreside Facilities Rehabilitation		
13	(HD 1-40)		
14	Capital Improvement Program Equipment	5,000,000	5,000,000
15	Replacement (HD 1-40)		
16	State Equipment Fleet Replacement (HD	24,600,000	24,600,000
17	1-40)		
18	Federal Program Match	41,100,000	41,100,000
19	Federal-Aid Aviation State	10,800,000	
20	Match (HD 1-40)		
21	Federal-Aid Highway State	29,000,000	
22	Match (HD 1-40)		
23	Other Federal Program Match	1,300,000	
24	(HD 1-40)		
25	Airport Improvement Program	258,386,250	258,386,250
26	It is the intent of the legislature that the Department of Transportation and Public Facilities		
27	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
28	by the Department during FY2017 to the House and Senate Finance Committees no later than		
29	30 days after the end of each quarter. The legislature will consider the value and effectiveness		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	of the reporting in regard to the potential of a single appropriation without allocations for		
4	future Airport Improvement Programs.		
5	Alaska International	12,550,000	
6	Airport System -		
7	Contingency Funds (HD 1-40)		
8	Aniak - Airport Relocation	53,500,000	
9	(HD 38)		
10	Barrow Airport - Combined	13,000,000	
11	Maintenance and Operations		
12	Facility (HD 40)		
13	Bethel Airport - North	5,000,000	
14	Apron and Access Road		
15	Reconstruction (HD 38)		
16	Buckland Airport Snow	650,000	
17	Removal Equipment Building		
18	(HD 40)		
19	Cordova - Airport Apron,	10,100,000	
20	Taxiway, and General		
21	Aviation Improvements (HD		
22	32)		
23	Deering Airport Snow Fence	550,000	
24	(HD 40)		
25	Dillingham - Runway	13,250,000	
26	Pavement Rehabilitation (HD		
27	37)		
28	Fairbanks International	27,500	
29	Airport - Advanced Project		
30	Design and Planning (HD 1-		
31	5)		
32	Fairbanks International	300,500	
33	Airport - Annual		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 1-5)			
4	Fairbanks International	137,000		
5	Airport - Environmental			
6	Assessment and Cleanup (HD			
7	1-5)			
8	Fairbanks International	1,375,500		
9	Airport - Equipment (HD 1-			
10	5)			
11	Fairbanks International	109,500		
12	Airport - Facility			
13	Improvements, Renovations			
14	and Upgrades (HD 1-5)			
15	Fairbanks International	33,000		
16	Airport - Information			
17	Technology Improvements (HD			
18	1-5)			
19	Fairbanks International	7,500,000		
20	Airport - Taxiway B			
21	Reconstruction and Safety			
22	Enhancements (HD 1-5)			
23	Galena - Airport	500,000		
24	Improvements (HD 39)			
25	Golovin - Runway and Apron	21,500,000		
26	Improvements (HD 39)			
27	Homer - Beluga Lake Float	2,500,000		
28	Plane Base Improvements (HD			
29	31)			
30	Hughes - Airport	2,000,000		
31	Improvements (HD 40)			
32	Ketchikan Airport - Airport	1,500,000		
33	Rescue and Fire Fighting			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ARFF) Building Remodel (HD			
4	36)			
5	Kivalina - Airport Erosion	7,000,000		
6	Control (HD 40)			
7	Point Hope - Airport	10,500,000		
8	Rehabilitation (HD 40)			
9	Saint Michael - Airport	2,000,000		
10	Improvements (HD 39)			
11	Saint Michael - Snow	100,000		
12	Removal Equipment Building			
13	Upgrade (HD 39)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	1,500,000		
17	Systems Plan Update (HD 1-			
18	40)			
19	Statewide - Various	6,000,000		
20	Airports Minor Surface			
21	Improvements (HD 1-40)			
22	Statewide - Various	12,000,000		
23	Airports Snow Removal, ADA			
24	and Safety Equipment (HD 1-			
25	40)			
26	Statewide - Various	8,000,000		
27	Certificated Airports Gate			
28	and Fencing Security			
29	Improvements (HD 1-40)			
30	Talkeetna - Airport	2,750,000		
31	Improvements (HD 7-12)			
32	Ted Stevens Anchorage	625,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advanced Project Design and			
4	Planning (HD 12-28)			
5	Ted Stevens Anchorage	27,916,250		
6	International Airport -			
7	Airfield Pavement			
8	Reconstruction and			
9	Maintenance (HD 12-28)			
10	Ted Stevens Anchorage	800,000		
11	International Airport -			
12	Annual Improvements (HD 12-			
13	28)			
14	Ted Stevens Anchorage	110,000		
15	International Airport -			
16	Environmental Projects (HD			
17	12-28)			
18	Ted Stevens Anchorage	5,100,000		
19	International Airport -			
20	Equipment (HD 12-28)			
21	Ted Stevens Anchorage	1,202,000		
22	International Airport -			
23	Facility Improvements,			
24	Renovations and Upgrades			
25	(HD 12-28)			
26	Ted Stevens Anchorage	1,050,000		
27	International Airport -			
28	Information Technology			
29	Improvements (HD 12-28)			
30	Togiak - Snow Removal	900,000		
31	Equipment Building (HD 37)			
32	Toksook Bay - Airport and	6,750,000		
33	Access Road Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 38)			
4	Surface Transportation Program	888,200,000		888,200,000
5	It is the intent of the legislature that the Department of Transportation and Public Facilities			
6	submit a quarterly report of Federal Highway Administration funding obligations that occur			
7	during FY2017 to the House and Senate Finance Committees no later than 30 days after the			
8	end of each quarter. The legislature will consider the value and effectiveness of the reporting			
9	in regard to the potential of a single appropriation without allocations for future Surface			
10	Transportation Programs.			
11	Alaska Marine Highway	4,000,000		
12	System - Construct / Lease			
13	/ Purchase Ferryboats and			
14	Terminals (HD 1-40)			
15	Alaska Marine Highway	150,000		
16	System - Fleet Condition			
17	Survey Update (HD 1-40)			
18	Alaska Marine Highway	300,000		
19	System - Shoreside			
20	Facilities Condition Survey			
21	(HD 1-40)			
22	Alaska Marine Highway	5,000,000		
23	System - Tenakee Ferry			
24	Terminal Improvements (HD			
25	35)			
26	Alaska Peninsula Highway -	7,000,000		
27	Bridge Rehabilitation and			
28	Replacement (HD 37)			
29	American Association of	200,000		
30	State Highway and			
31	Transportation Officials			
32	Technical Programs Support			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	25,000,000		
4	Transportation Solutions			
5	(AMATS) Projects, Flexible			
6	(HD 12-28)			
7	Bethel - Ridgecrest Drive	2,600,000		
8	Rehabilitation (HD 38)			
9	Central Region Parks	60,000,000		
10	Highway - Rehabilitation			
11	and Reconstruction (HD 7-			
12	31)			
13	Chena Hot Springs Road -	5,000,000		
14	Milepost 20 Jenny M Creek			
15	Bridge Replacement (HD 6)			
16	Dalton Highway -	75,000,000		
17	Rehabilitation and			
18	Reconstruction (HD 1-40)			
19	Dillingham - Downtown	5,000,000		
20	Streets Reconstruction and			
21	Rehabilitation (HD 37)			
22	Elliott Highway -	25,000,000		
23	Rehabilitation and			
24	Reconstruction (HD 6)			
25	Fairbanks Metropolitan Area	10,000,000		
26	Transportation System			
27	(FMATS) Projects, Flexible			
28	(HD 1-5)			
29	Geographic Information	1,500,000		
30	System (GIS) Development			
31	(IWAYS) (HD 1-40)			
32	Glenn Highway -	55,000,000		
33	Rehabilitation and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 1-40)			
4	Haines Highway -	30,000,000		
5	Rehabilitation and			
6	Reconstruction (HD 33)			
7	Homer - Pioneer Avenue	4,000,000		
8	Rehabilitation (HD 31)			
9	Juneau - Egan Drive and	1,000,000		
10	Riverside Drive			
11	Intersection Improvements			
12	(HD 34)			
13	Juneau - Egan Drive	1,000,000		
14	Improvements - Main Street			
15	to 10th Street (HD 33)			
16	Juneau - Glacier Highway	5,500,000		
17	Improvements: Glacier			
18	Highway Access Road to Twin			
19	Lakes (HD 33)			
20	Kodiak - Chiniak Highway	7,000,000		
21	Erosion Response (HD 32)			
22	Kodiak - Otmeloi Way	4,000,000		
23	Reconstruction (HD 32)			
24	National Highway System and	130,000,000		
25	Non-National Highway System			
26	Pavement and Bridge			
27	Reconstruction and			
28	Refurbishment (HD 1-40)			
29	National Highway System	20,000,000		
30	Modernization (HD 1-40)			
31	Nenana - Little Goldstream	2,800,000		
32	Creek Bridge Replacement			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome - Seppala Drive	3,000,000		
4	Rehabilitation (HD 39)			
5	Northern Region Parks	20,000,000		
6	Highway - Rehabilitation			
7	and Reconstruction (HD 1-			
8	40)			
9	Richardson Highway -	15,000,000		
10	Rehabilitation and			
11	Reconstruction (HD 1-40)			
12	Sand Point - City Dock	9,000,000		
13	Replacement (HD 37)			
14	Selawik - Barge Landing	4,800,000		
15	Access Road and Boardwalk			
16	Improvements (HD 40)			
17	Seward Highway -	120,000,000		
18	Rehabilitation and			
19	Reconstruction (HD 1-40)			
20	Soldotna - Funny River Road	2,000,000		
21	Improvements (HD 30)			
22	Southeast Areawide -	2,000,000		
23	Americans with Disabilities			
24	Act (ADA) Improvements (HD			
25	33-36)			
26	Statewide - Bridge	1,000,000		
27	Management System (HD 1-40)			
28	Statewide - Civil Rights	400,000		
29	Program (HD 1-40)			
30	Statewide - Congestion	10,000,000		
31	Mitigation and Air Quality			
32	(CMAQ) Projects (HD 1-40)			
33	Statewide - Federal Lands	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Access Projects (HD 1-40)			
4	Statewide - Highway Data	3,500,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide - Highway Fuel	100,000		
8	Tax Enforcement (HD 1-40)			
9	Statewide - Highway Safety	65,000,000		
10	Improvement Program (HSIP)			
11	(HD 1-40)			
12	Statewide - Intelligent	6,500,000		
13	Transportation Systems			
14	Implementation Plan (IWAYS)			
15	(HD 1-40)			
16	Statewide - National	350,000		
17	Highway Institute and			
18	Transit Institute Training			
19	(HD 1-40)			
20	Statewide - Planning Work	8,000,000		
21	Program (HD 1-40)			
22	Statewide - Research	2,000,000		
23	Program (HD 1-40)			
24	Statewide - Road Weather	3,000,000		
25	Information System (RWIS)			
26	(HD 1-40)			
27	Statewide - Roadway Data	1,000,000		
28	Collection (HD 1-40)			
29	Statewide - Seismic	2,000,000		
30	Retrofit - Bridges (HD 1-			
31	40)			
32	Statewide - Urban Planning	2,000,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Winter Trail	500,000		
4	Markings (HD 1-40)			
5	Steese Highway -	4,000,000		
6	Rehabilitation and			
7	Reconstruction (HD 6)			
8	Sterling Highway -	25,000,000		
9	Rehabilitation and			
10	Reconstruction (HD 1-40)			
11	Surface Transportation	65,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff Highway -	12,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 6)			
16	Wasilla - Knik Goose Bay	6,000,000		
17	Road Widening: Centaur			
18	Avenue to Vine Road (HD 7)			
19	Whittier Tunnel -	4,000,000		
20	Maintenance and Operations			
21	(HD 7-12)			
22	Statewide Federal Programs	129,500,000		129,500,000
23	Cooperative Reimbursable	55,000,000		
24	Projects (HD 1-40)			
25	Federal Contingency	25,000,000		
26	Projects (HD 1-40)			
27	Federal Emergency Projects	10,000,000		
28	(HD 1-40)			
29	Federal Transit	10,000,000		
30	Administration Grants (HD			
31	1-40)			
32	Highway Safety Grants	8,000,000		
33	Program (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Safety Program	21,500,000		
4	(HD 1-40)			
5		*****		
6		***** Judiciary *****		
7		*****		
8	Court Security Projects (HD 1-40)	1,351,200	1,351,200	
9	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
10	and Equipment (HD 1-40)			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1108	Statutory Designated Program Receipts	475,000
1147	Public Building Fund	4,000,000
***	Total Agency Funding ***	4,475,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,000,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	665,000
1169	Power Cost Equalization Endowment Fund Earnings	2,746,142
1206	Commercial Vessel Passenger Excise Tax	400,000
***	Total Agency Funding ***	9,871,142

Department of Corrections

1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,000,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	11,217,503
1222	REAA and Small Municipal School District School Fund	7,129,765
***	Total Agency Funding ***	18,347,268

Department of Environmental Conservation

1002	Federal Receipts	52,250,000
1003	General Fund Match	12,080,000
1004	Unrestricted General Fund Receipts	500,000
1100	Alaska Drinking Water Fund	2,526,300
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	67,856,300

Department of Fish and Game

1002	Federal Receipts	2,250,000
1004	Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	554,796
5	1003	General Fund Match	2,219,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	***	Total Agency Funding ***	6,108,325
9	Department of Military and Veterans Affairs		
10	1002	Federal Receipts	4,600,000
11	***	Total Agency Funding ***	4,600,000
12	Department of Natural Resources		
13	1002	Federal Receipts	7,750,000
14	1003	General Fund Match	650,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	9,050,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,100,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,375,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	23,400,000
31	1004	Unrestricted General Fund Receipts	9,000,000

1	1026	Highways Equipment Working Capital Fund	24,600,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	13,000,000
8	*** Total Agency Funding ***		1,358,786,250
9	Judiciary		
10	1004	Unrestricted General Fund Receipts	3,045,200
11	*** Total Agency Funding ***		3,045,200
12	* * * * * Total Budget * * * * *		1,520,065,314
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	39,335,013
1004 Unrestricted General Fund Receipts	28,612,048
1139 Alaska Housing Finance Corporation Dividend	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
*** Total Unrestricted General ***	79,747,061
Designated General	
1076 Alaska Marine Highway System Fund	3,000,000
1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,000,000
1195 Special Vehicle Registration Receipts	250,000
1197 Alaska Capital Income Fund	13,000,000
1222 REAA and Small Municipal School District School Fund	7,129,765
*** Total Designated General ***	28,125,907
Other Non-Duplicated	
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	11,500,000
1108 Statutory Designated Program Receipts	54,425,000
1206 Commercial Vessel Passenger Excise Tax	400,000
*** Total Other Non-Duplicated ***	67,075,000
Federal Receipts	
1002 Federal Receipts	1,308,991,046
*** Total Federal Receipts ***	1,308,991,046
Other Duplicated	
1026 Highways Equipment Working Capital Fund	24,600,000
1061 Capital Improvement Project Receipts	5,000,000
1100 Alaska Drinking Water Fund	2,526,300
1147 Public Building Fund	4,000,000

1	*** Total Other Duplicated ***	36,126,300
2	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities (AS			
37.05.315)			
Nome - Arctic Deep Draft Port Design	1,600,000	1,600,000	
(HD 39)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Nome - Anvil Mountain Correctional	1,084,000	1,084,000	
Center Emergency Water Line Repairs			
(HD 39)			
	*****	*****	
	***** Legislature *****		
	*****	*****	
Anchorage Legislative Information	32,500,000	32,500,000	
Office Building and Land Purchase (HD			
12-28)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
*** Total Agency Funding ***	1,600,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	1,084,000
*** Total Agency Funding ***	1,084,000
Legislature	
1197 Alaska Capital Income Fund	32,500,000
*** Total Agency Funding ***	32,500,000
* * * * * Total Budget * * * * *	35,184,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1004 Unrestricted General Fund Receipts	1,084,000
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1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
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*** Total Unrestricted General ***	2,684,000
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Designated General

1197 Alaska Capital Income Fund	32,500,000
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*** Total Designated General ***	32,500,000
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(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	777,800	777,800	
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	0	-1,000,000	1,000,000
Anchorage Correctional	0		
Complex			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support Services	10,000	10,000	
Executive Administration	10,000		
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		
Air Quality	250,000		250,000
Air Quality	250,000		
*****	*****		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *				
4	* * * * *		* * * * *		
5	Children's Services		9,460,000	5,958,700	3,501,300
6	Foster Care Special Need	2,810,000			
7	Subsidized Adoptions &	6,650,000			
8	Guardianship				
9	Medicaid Services		1,700,000		1,700,000
10	Health Care Medicaid	1,700,000			
11	Services				
12		* * * * *	* * * * *		
13	* * * * * Department of Law * * * * *				
14		* * * * *	* * * * *		
15	Civil Division		575,000	575,000	
16	Commercial and Fair	50,000			
17	Business				
18	Oil, Gas and Mining	225,000			
19	Regulatory Affairs Public	300,000			
20	Advocacy				
21		* * * * *	* * * * *		
22	* * * * * Department of Natural Resources * * * * *				
23		* * * * *	* * * * *		
24	Fire Suppression, Land & Water		47,500,000	47,500,000	
25	Resources				
26	Fire Suppression Activity	47,500,000			
27		* * * * *	* * * * *		
28	* * * * * Department of Revenue * * * * *				
29		* * * * *	* * * * *		
30	Taxation and Treasury		186,700	135,700	51,000
31	Treasury Division	186,700			
32		* * * * *	* * * * *		
33	* * * * * Department of Transportation and Public Facilities * * * * *				

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * * *	* * * * *		
4	Administration and Support		110,000		110,000
5	Measurement Standards &	110,000			
6	Commercial Vehicle				
7	Enforcement				
8	Highways, Aviation and Facilities		700,000	700,000	
9	Central Region Highways and	207,900			
10	Aviation				
11	Northern Region Highways	364,000			
12	and Aviation				
13	Southcoast Region Highways	128,100			
14	and Aviation				
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	111,800
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1005	General Fund/Program Receipts	666,000
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***	Total Agency Funding ***	777,800
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Department of Corrections

1002	Federal Receipts	1,000,000
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1004	Unrestricted General Fund Receipts	-1,000,000
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Department of Education and Early Development

1004	Unrestricted General Fund Receipts	10,000
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***	Total Agency Funding ***	10,000
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Department of Environmental Conservation

1002	Federal Receipts	250,000
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***	Total Agency Funding ***	250,000
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Department of Health and Social Services

1002	Federal Receipts	3,501,300
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1003	General Fund Match	3,298,700
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1004	Unrestricted General Fund Receipts	2,660,000
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1108	Statutory Designated Program Receipts	1,700,000
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***	Total Agency Funding ***	11,160,000
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Department of Law

1141	Regulatory Commission of Alaska Receipts	300,000
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1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
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1168	Tobacco Use Education and Cessation Fund	50,000
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***	Total Agency Funding ***	575,000
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Department of Natural Resources

1004	Unrestricted General Fund Receipts	47,500,000
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***	Total Agency Funding ***	47,500,000
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Department of Revenue

1	1017	Group Health and Life Benefits Fund	51,000
2	1066	Public School Trust Fund	58,000
3	1169	Power Cost Equalization Endowment Fund Earnings	77,700
4	***	Total Agency Funding ***	186,700
5	Department of Transportation and Public Facilities		
6	1005	General Fund/Program Receipts	700,000
7	1215	Unified Carrier Registration Receipts	110,000
8	***	Total Agency Funding ***	810,000
9	*****	Total Budget *****	61,269,500
10	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	3,298,700
1004 Unrestricted General Fund Receipts	49,281,800
*** Total Unrestricted General ***	52,580,500
Designated General	
1005 General Fund/Program Receipts	1,366,000
1066 Public School Trust Fund	58,000
1141 Regulatory Commission of Alaska Receipts	300,000
1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
1168 Tobacco Use Education and Cessation Fund	50,000
1169 Power Cost Equalization Endowment Fund Earnings	77,700
*** Total Designated General ***	2,076,700
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	51,000
1108 Statutory Designated Program Receipts	1,700,000
1215 Unified Carrier Registration Receipts	110,000
*** Total Other Non-Duplicated ***	1,861,000
Federal Receipts	
1002 Federal Receipts	4,751,300
*** Total Federal Receipts ***	4,751,300

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atkasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations and maintenance	502,508
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city office weatherization	126,286
(11) City of Nuiqsut	Kisik Community Center HVAC renovation	85,800

* **Sec. 15. DEPARTMENT OF ADMINISTRATION.** Section 10(c), ch. 38, SLA 2015, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, and June 30, 2017.

* **Sec. 16.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$80,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858, of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy plan implementation - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

* **Sec. 17.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for electrical arc flash assessment and remediation required by the Occupational Safety and Health Administration.

(b) The sum of \$1,250,000 is appropriated from the alcohol and other drug abuse treatment and prevention fund (AS 43.60.050) to the Department of Corrections for changes to the time accounting module of the Alaska Corrections Offender Management System and Victim Information Notification System to accommodate new probation and parole incentives.

* **Sec. 18.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$500,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding

dedicated to a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 19. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance of \$4,187,600, of the following appropriations are reappropriated to the Department of Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68, lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

(2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 17 - 19 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage, South Fork Chester Creek channel restoration - \$1,030,000);

(3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, line 21 (Department of Environmental Conservation, water and wastewater infrastructure projects, Bethel - \$7,595,224);

(4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of Environmental Conservation, water and wastewater infrastructure projects, North Pole, water and sewer phase I - \$2,067,210);

(5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - \$2,060,000);

(6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - \$206,000);

(7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
2 improvements - \$100,395);

3 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
4 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
5 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
6 \$1,608,860);

7 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
8 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replacement,
10 phase II - \$3,090,000);

11 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
12 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

14 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
15 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
16 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
17 recirculation project - \$900,450);

18 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
19 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
20 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

21 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
22 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
23 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

24 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
25 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
26 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

27 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
28 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
29 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

30 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

2 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

5 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

8 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
9 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
11 \$2,575,000);

12 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

15 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
16 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

18 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
19 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
21 and sewer - \$767,860);

22 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
23 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
25 \$3,090,000);

26 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
27 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
28 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
29 pumping facility - \$2,583,240);

30 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
31 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

2 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

5 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
6 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
8 and sewer - \$2,319,090);

9 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

12 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
13 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

15 (30) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
16 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
17 house replacement and upgrade);

18 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
19 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
21 \$3,044,465);

22 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
23 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

25 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
26 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (32) of
27 this section are reappropriated to the Department of Environmental Conservation for the Sitka
28 South Lake and West DeGroff water and sewer replacement.

29 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
30 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
31 - (32) of this section are reappropriated to the Department of Environmental Conservation for

phase II of the Kenai wastewater treatment plant upgrades.

(d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) - (32) of this section are reappropriated to the Department of Environmental Conservation for the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer project.

(e) The unexpended and unobligated balances, not to exceed \$731,236, remaining after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) - (32) of this section are reappropriated to the Department of Environmental Conservation for the Wrangell water main replacement.

*** Sec. 20. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances remaining after the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

*** Sec. 21. DEPARTMENT OF REVENUE.** (a) The unexpended and unobligated balances, not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for senior citizen housing:

(1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate program - \$15,000,000).

(b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Housing Finance Corporation for the weatherization program.

(c) The unexpended and unobligated balance, estimated to be \$774,171, of the appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources) is reappropriated to the Department of Revenue for the NSTAR re-platforming project.

*** Sec. 22. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund (AS 29.60.800).

(b) The sum of \$4,400,000 is appropriated from investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$19,731,605, of the following appropriations are reappropriated to the Department of

Transportation and Public Facilities for federal-aid highway match:

(1) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs. 34(a) - (e), ch. 18, SLA 2014, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks virology laboratory replacement), estimated balance \$875,266;

(2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance \$59,806;

(3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, line 13 (Department of Transportation and Public Facilities, transportation initiative, Akutan, airport - \$1,000,000), estimated balance \$395,406;

(4) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative, Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

(5) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000), estimated balance \$1,274,571;

(6) sec. 10, ch. 29, SLA 2008, page 32, lines 15 - 18 (Department of Administration, division of motor vehicles Alaska license and vehicle information network replacement - \$2,500,000), estimated balance \$353,388;

(7) sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th Avenue pedestrian and road safety upgrades, Oceanview Elementary - \$600,000), estimated balance \$475,710;

(8) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance \$32,329;

(9) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection), estimated balance \$139,929;

(10) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health

1 and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
2 balance \$19,927;

3 (11) sec. 10, ch. 15, SLA 2009, page 59, lines 11 - 13 (Department of
4 Transportation and Public Facilities, Mission Road (Kodiak Island), upgrade and repair -
5 \$207,600), estimated balance \$68,731;

6 (12) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
7 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
8 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
9 \$50,000), estimated balance \$8,485;

10 (13) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
11 lines 16 - 18 (Department of Commerce, Community, and Economic Development, Alaska
12 climate change impact mitigation program, hazard impact assessment mini-grant, Nightmute -
13 \$50,000), estimated balance \$48,523;

14 (14) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
15 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development,
16 community development and assistance, coastal zone management program grant
17 administration - \$1,120,00), estimated balance \$40,595;

18 (15) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
19 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development,
20 community development and assistance, community mapping program - \$438,000), estimated
21 balance \$88,000;

22 (16) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
23 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development,
24 community development and assistance, floodplain and erosion management program -
25 \$400,000), estimated balance \$100,000;

26 (17) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
27 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
28 balance \$31,834;

29 (18) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
30 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
31 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

(19) sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd Avenue traffic and safety improvements - \$250,000), estimated balance \$244,454;

(20) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway - \$150,000), estimated balance \$56,490;

(21) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - \$1,120,000), estimated balance \$120,000;

(22) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development, community development and assistance program, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(23) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated balance \$73,202;

(24) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance \$6,790;

(25) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough, village clinic morgue additions - \$2,000,000), estimated balance \$169,433;

(26) sec. 1, ch. 5, FSSLA 2011, page 66, lines 12 - 15 (Metlakatla Indian Community, Annette Island Packing Co. freezer expansion - \$2,000,000), estimated balance \$8,388;

(27) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance \$24,984;

(28) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health and Social Services, international classification of diseases (ICD-10) implementation - \$5,100,000), estimated balance \$74,831;

(29) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,

lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated balance \$5,000;

(30) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec. 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community electrical generation system upgrade), estimated balance \$108,882;

(31) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000), estimated balance \$36,097;

(32) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects, Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

(33) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects, Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

(34) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school district wood chip heating system project), estimated balance \$76,731;

(35) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee Home stabilization project), estimated balance \$170,440;

(36) sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of Commerce, Community, and Economic Development, state support for rural roads and waterfront development partnership - \$3,000,000), estimated balance \$3,000,000;

(37) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6, lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy programs, AVTEC power plant infrastructure training systems upgrade - \$400,000), estimated balance \$7,456;

(38) sec. 1, ch. 17, SLA 2012, page 12, lines 29 - 31 (Anchorage, Fairview sidewalk snow disposal pilot project - \$50,000), estimated balance \$49,000;

(39) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis

1 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
2 balance \$2,450,000;

3 (40) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4
4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),
5 estimated balance \$516,025;

6 (41) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
7 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
8 estimated balance \$43,717;

9 (42) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
10 hospital roof replacement - \$1,200,000), estimated balance \$36,339;

11 (43) sec. 1, ch. 17, SLA 2012, page 44, lines 20 - 23 (Alaska Cancer Care
12 Alliance, cancer network video and web technology and programs - \$101,400), estimated
13 balance \$72,013;

14 (44) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
15 Home - \$5,000,000), estimated balance \$4,670,981;

16 (45) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
17 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
18 estimated balance \$399,667;

19 (46) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
20 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
21 \$3,000,000), estimated balance - \$1,200,000;

22 (47) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue
23 upgrade/Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance \$912,597;

24 (48) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
25 Borough, Shungnak heavy equipment - \$350,000), estimated balance \$25,972;

26 (49) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
27 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
28 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000;

29 (50) sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
30 and student safety - \$250,000), estimated balance \$237,664;

31 (51) sec. 1, ch. 18, SLA 2014, page 8, lines 12 - 14 (Anchorage, Pleasant

Valley subdivision area road and drainage rehab - \$400,000), estimated balance \$353,587;

(52) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers Association, float plan/weather digital app - \$25,000), estimated balance \$15,775;

(53) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance \$46,136; and

(54) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated balance \$52,700.

(e) The sum of \$800,000 of the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

*** Sec. 23. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, and June 30, 2018:

(1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor, commissions/special offices - \$808,700);

(2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor, executive operations - \$3,795,200);

(3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$306,900);

(4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office of management and budget - \$706,100);

(5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor, elections - \$1,471,300);

(6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,

commissions/special offices - \$1,609,000);

(7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor, executive operations - \$10,016,700);

(8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor, Office of the Governor state facilities rent - \$809,900);

(9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office of management and budget - \$1,863,700); and

(10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor, elections - \$2,489,600).

*** Sec. 24. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total estimated balance of \$5,517,500, of the following appropriations are reappropriated to the Alaska legislature for video surveillance upgrades and other security enhancements for the Capitol complex:

(1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel costs and materials for the Task Force on Sustainable Education - \$250,000);

(2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and Audit Committee - \$17,176,800);

(3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative Council - \$29,800,000); and

(4) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative operating budget - \$22,641,800).

(b) The unexpended and unobligated general fund balances after the appropriations made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

*** Sec. 25. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The balance of the large passenger vessel gaming and gambling tax account

1 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
2 capital income fund (AS 37.05.565).

3 * **Sec. 26.** LAPSE. (a) The appropriations made in secs. 13(2), 14, 16(b), 17, 19 - 21, 22(d),
4 22(e), and 24 of this Act are for capital projects and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 13(1), 22(a) - (c), and 25 of this Act are for the
6 capitalization of funds and do not lapse.

7 * **Sec. 27.** RETROACTIVITY. Section 11 of this Act is retroactive to June 30, 2015.

8 * **Sec. 28.** CONTINGENCY. The appropriation made in sec. 17(b) of this Act is contingent
9 on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill
10 creating an administrative sanction and incentive program for persons on probation or parole.

11 * **Sec. 29.** Sections 4, 7, 10, 11, and 27 of this Act take effect April 17, 2016.

12 * **Sec. 30.** Sections 15, 16(b), 17(a), 19 - 21, 22(a), 22(d), 22(e), 23, and 24 of this Act take
13 effect June 30, 2016.

14 * **Sec. 31.** Except as provided in secs. 29 and 30 of this Act, this Act takes effect July 1,
15 2016.