

29-GS2741\E
Martin
4/7/16

CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

| | Appropriation | General | Other | |
|----|---|-----------|-----------|-----------|
| | Allocations | Items | Funds | |
| 7 | * * * * * | * * * * * | | |
| 8 | * * * * * Department of Administration * * * * * | | | |
| 9 | * * * * * | * * * * * | | |
| 10 | General Services Public Building Fund | 4,000,000 | 4,000,000 | |
| 11 | Buildings Deferred Maintenance (HD 1- | | | |
| 12 | 40) | | | |
| 13 | State Capitol Third Floor Improvements | 475,000 | 475,000 | |
| 14 | (HD 33-34) | | | |
| 15 | * * * * * | * * * * * | | |
| 16 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 17 | * * * * * | * * * * * | | |
| 18 | Alaska Energy Authority - Bulk Fuel | 1,300,000 | 1,300,000 | |
| 19 | Upgrades (HD 1-40) | | | |
| 20 | Alaska Energy Authority - Rural Power | 1,446,142 | 1,446,142 | |
| 21 | Systems Upgrades (HD 1-40) | | | |
| 22 | Community Block Grants (HD 1-40) | 6,060,000 | 60,000 | 6,000,000 |
| 23 | Grants to Named Recipients (AS | | | |
| 24 | 37.05.316) | | | |
| 25 | Hope Community Resources, Inc. - | 115,000 | 115,000 | |
| 26 | Upgrades to Housing to Meet State | | | |
| 27 | Licensing Requirements (HD 12-28) | | | |
| 28 | Inter-Island Ferry Authority (HD 33- | 250,000 | 250,000 | |
| 29 | 36) | | | |
| 30 | Marine Exchange of Alaska - Alaska | 400,000 | 400,000 | |
| 31 | Vessel Tracking System Upgrades and | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|--|
| | | Allocations | Items | Funds |
| 3 | Expansion (HD 1-40) | | | |
| 4 | Grants to Municipalities (AS | | | |
| 5 | 37.05.315) | | | |
| 6 | Seward - Flood Protection Scoping and | 300,000 | 300,000 | |
| 7 | Feasibility Study (HD 29-31) | | | |
| 8 | | ***** | ***** | |
| 9 | | | | Department of Corrections ***** |
| 10 | | ***** | ***** | |
| 11 | Annual Safety and Security Maintenance | 1,000,000 | 1,000,000 | |
| 12 | and Repair (HD 1-40) | | | |
| 13 | | ***** | ***** | |
| 14 | | | | Department of Education and Early Development ***** |
| 15 | | ***** | ***** | |
| 16 | It is the intent of the legislature that the Department of Education and Early Development add | | | |
| 17 | to their criteria when reviewing project applications for school major maintenance grants (AS | | | |
| 18 | 14.11.007) that all eligible energy efficiency improvements be excluded from the grant | | | |
| 19 | process and the grantee be redirected to work with the Alaska Housing Finance Corporation | | | |
| 20 | on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS | | | |
| 21 | 18.56.855). | | | |
| 22 | School Construction Grant Fund (AS | 17,997,268 | 17,997,268 | |
| 23 | 14.11.005) | | | |
| 24 | Kachemak Selo New K-12 | 10,867,503 | | |
| 25 | School Construction (HD 30) | | | |
| 26 | Lower Kuskokwim School | 7,129,765 | | |
| 27 | District - Bethel Regional | | | |
| 28 | High School Central Kitchen | | | |
| 29 | and Multipurpose Addition | | | |
| 30 | (HD 38) | | | |
| 31 | Mt. Edgecumbe High School Deferred | 350,000 | 350,000 | |
| 32 | Maintenance (HD 35) | | | |
| 33 | | ***** | ***** | |

| 1 | Appropriation | General | Other |
|---|---|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| * * * * * Department of Environmental Conservation * * * * * | | | |
| * * * * * | | | |
| 5 | Drinking Water Capitalization Grant - | 2,526,300 | 2,526,300 |
| 6 | Subsidy Funding (HD 1-40) | | |
| 7 | Statewide Contaminated Sites Cleanup | 500,000 | 500,000 |
| 8 | (HD 1-40) | | |
| 9 | Village Safe Water and Wastewater | 64,830,000 | 12,080,000 |
| 10 | Infrastructure Projects | | 52,750,000 |
| 11 | First Time Service Projects | 38,898,000 | |
| 12 | (HD 1-40) | | |
| 13 | Expansion, Upgrade, and | 25,932,000 | |
| 14 | Replacement of Existing | | |
| 15 | Service (HD 1-40) | | |
| 16 | * * * * * | | |
| 17 | * * * * * Department of Fish and Game * * * * * | | |
| 18 | * * * * * | | |
| 19 | Fairbanks Regional Office Electrical, | 350,000 | 350,000 |
| 20 | Telephone System, and Repairs (HD 1-5) | | |
| 21 | Sport Fish Recreational Boating and | 3,000,000 | 3,000,000 |
| 22 | Angler Access (HD 1-40) | | |
| 23 | * * * * * | | |
| 24 | * * * * * Department of Health and Social Services * * * * * | | |
| 25 | * * * * * | | |
| 26 | Emergency Medical Services Match for | 500,000 | 500,000 |
| 27 | Code Blue Project (HD 1-40) | | |
| 28 | Non-Pioneer Home Deferred Maintenance, | 1,416,845 | 1,416,845 |
| 29 | Renovation, Repair and Equipment (HD | | |
| 30 | 1-40) | | |
| 31 | Pioneer Homes Deferred Maintenance, | 1,417,500 | 1,417,500 |
| 32 | Renovation, Repair and Equipment (HD | | |
| 33 | 1-40) | | |

| 1 | Appropriation | General | Other |
|----|--|-----------|-----------|
| 2 | Allocations | Funds | Funds |
| 3 | Office of Civil Rights Remediation | 2,773,980 | 2,219,184 |
| 4 | Completion (HD 1-40) | | 554,796 |
| 5 | * * * * * | | |
| 6 | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| 7 | * * * * * | | |
| 8 | National Guard Counterdrug Support (HD | 100,000 | 100,000 |
| 9 | 1-40) | | |
| 10 | State Homeland Security Grant Programs | 4,500,000 | 4,500,000 |
| 11 | (HD 1-40) | | |
| 12 | * * * * * | | |
| 13 | * * * * * Department of Natural Resources * * * * * | | |
| 14 | * * * * * | | |
| 15 | Abandoned Mine Lands Reclamation | 3,200,000 | 3,200,000 |
| 16 | Federal Program (HD 1-40) | | |
| 17 | Airborne Geophysical Data Collection | 500,000 | 500,000 |
| 18 | (HD 1-40) | | |
| 19 | Federal and Local Government Funded | 1,800,000 | 1,800,000 |
| 20 | Forest Resource and Fire Program | | |
| 21 | Receipts (HD 1-40) | | |
| 22 | Geologic Mapping for Mineral Potential | 200,000 | 200,000 |
| 23 | (HD 1-40) | | |
| 24 | National Historic Preservation Fund | 800,000 | 150,000 |
| 25 | (HD 1-40) | | 650,000 |
| 26 | National Recreational Trails Federal | 1,700,000 | 200,000 |
| 27 | Grant Program (HD 1-40) | | 1,500,000 |
| 28 | Snowmobile Trail Development Program | 250,000 | 250,000 |
| 29 | and Grants (HD 1-40) | | |
| 30 | USGS Statemap Grant to Spur Mineral | 600,000 | 300,000 |
| 31 | Investment and Exploration (HD 1-40) | | 300,000 |
| 32 | * * * * * | | |
| 33 | * * * * * Department of Public Safety * * * * * | | |

| 1 | Appropriation | General | Other |
|----|--|-----------|-----------|
| 2 | Allocations | Funds | Funds |
| 3 | * * * * * | * * * * * | |
| 4 | Marine Fisheries Patrol Improvements | 1,200,000 | 1,200,000 |
| 5 | (HD 1-40) | | |
| 6 | * * * * * | * * * * * | |
| 7 | * * * * * Department of Revenue * * * * * | | |
| 8 | * * * * * | * * * * * | |
| 9 | NSTAR Re-platforming Project (HD 1-40) | 4,225,829 | 925,829 |
| 10 | Alaska Housing Finance Corporation | | |
| 11 | AHFC Cold Climate Housing Research | 500,000 | 500,000 |
| 12 | Center (CCHRC) (HD 1-40) | | |
| 13 | AHFC Competitive Grants for Public | 1,100,000 | 350,000 |
| 14 | Housing (HD 1-40) | | 750,000 |
| 15 | AHFC Facility Maintenance Program (HD | 5,000,000 | |
| 16 | 1-40) | | 5,000,000 |
| 17 | AHFC Federal and Other Competitive | 4,500,000 | 1,500,000 |
| 18 | Grants (HD 1-40) | | 3,000,000 |
| 19 | AHFC Housing and Urban Development | 2,500,000 | |
| 20 | Capital Fund Program (HD 1-40) | | 2,500,000 |
| 21 | AHFC Housing and Urban Development | 4,500,000 | 750,000 |
| 22 | Federal HOME Grant (HD 1-40) | | 3,750,000 |
| 23 | AHFC Rental Assistance for Victims - | 1,500,000 | 1,500,000 |
| 24 | Empowering Choice Housing Program | | |
| 25 | (ECHP) (HD 1-40) | | |
| 26 | AHFC Senior Citizens Housing | 1,750,000 | |
| 27 | Development Program (HD 1-40) | | 1,750,000 |
| 28 | AHFC Supplemental Housing Development | 3,000,000 | 3,000,000 |
| 29 | Program (HD 1-40) | | |
| 30 | AHFC Teacher, Health and Public Safety | 2,300,000 | 1,000,000 |
| 31 | Professionals Housing (HD 1-40) | | 1,300,000 |
| 32 | AHFC Weatherization Program (HD 1-40) | 1,500,000 | |
| 33 | * * * * * | * * * * * | |

| 1 | Appropriation | General | Other |
|---|--|--------------------|--------------------|
| 2 | Allocations | Items | Funds |
| * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| * * * * * | | | |
| 5 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 6 | provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016 | | |
| 7 | (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list | | |
| 8 | of federal earmark capital projects expected to be requested for "repurposing" from the | | |
| 9 | Federal Highway Administration (FHWA), and a list of projects identified for the repurposed | | |
| 10 | funding. While it is understood some earmarks will have little option for project replacement | | |
| 11 | given the FHWA repurposing parameters, where there are multiple options for project | | |
| 12 | replacement, please identify those options and explain why the projects were selected by the | | |
| 13 | agency. | | |
| 14 | Alaska Marine Highway System Vessel | 12,000,000 | 12,000,000 |
| 15 | Overhaul, Annual Certification and | | |
| 16 | Shoreside Facilities Rehabilitation | | |
| 17 | (HD 1-40) | | |
| 18 | Capital Improvement Program Equipment | 5,000,000 | 5,000,000 |
| 19 | Replacement (HD 1-40) | | |
| 20 | State Equipment Fleet Replacement (HD | 24,600,000 | 24,600,000 |
| 21 | 1-40) | | |
| 22 | Federal Program Match | 41,100,000 | 41,100,000 |
| 23 | Federal-Aid Aviation State | 10,800,000 | |
| 24 | Match (HD 1-40) | | |
| 25 | Federal-Aid Highway State | 29,000,000 | |
| 26 | Match (HD 1-40) | | |
| 27 | Other Federal Program Match | 1,300,000 | |
| 28 | (HD 1-40) | | |
| 29 | Airport Improvement Program | 258,386,250 | 258,386,250 |
| 30 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 31 | submit a quarterly report of Federal Aviation Administration grant awards that were accepted | | |
| 32 | by the Department during FY2017 to the House and Senate Finance Committees no later than | | |
| 33 | 30 days after the end of each quarter. The legislature will consider the value and effectiveness | | |

| | | Appropriation | General | Other |
|--|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| of the reporting in regard to the potential of a single appropriation without allocations for future Airport Improvement Programs. | | | | |
| 5 | Alaska International | 12,550,000 | | |
| 6 | Airport System - | | | |
| 7 | Contingency Funds (HD 1-40) | | | |
| 8 | Aniak - Airport Relocation | 53,500,000 | | |
| 9 | (HD 38) | | | |
| 10 | Barrow Airport - Combined | 13,000,000 | | |
| 11 | Maintenance and Operations | | | |
| 12 | Facility (HD 40) | | | |
| 13 | Bethel Airport - North | 5,000,000 | | |
| 14 | Apron and Access Road | | | |
| 15 | Reconstruction (HD 38) | | | |
| 16 | Buckland Airport Snow | 650,000 | | |
| 17 | Removal Equipment Building | | | |
| 18 | (HD 40) | | | |
| 19 | Cordova - Airport Apron, | 10,100,000 | | |
| 20 | Taxiway, and General | | | |
| 21 | Aviation Improvements (HD | | | |
| 22 | 32) | | | |
| 23 | Deering Airport Snow Fence | 550,000 | | |
| 24 | (HD 40) | | | |
| 25 | Dillingham - Runway | 13,250,000 | | |
| 26 | Pavement Rehabilitation (HD | | | |
| 27 | 37) | | | |
| 28 | Fairbanks International | 27,500 | | |
| 29 | Airport - Advanced Project | | | |
| 30 | Design and Planning (HD 1- | | | |
| 31 | 5) | | | |
| 32 | Fairbanks International | 300,500 | | |
| 33 | Airport - Annual | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 3 | Improvements (HD 1-5) | | | |
| 4 | Fairbanks International | 137,000 | | |
| 5 | Airport - Environmental | | | |
| 6 | Assessment and Cleanup (HD | | | |
| 7 | 1-5) | | | |
| 8 | Fairbanks International | 1,375,500 | | |
| 9 | Airport - Equipment (HD 1- | | | |
| 10 | 5) | | | |
| 11 | Fairbanks International | 109,500 | | |
| 12 | Airport - Facility | | | |
| 13 | Improvements, Renovations | | | |
| 14 | and Upgrades (HD 1-5) | | | |
| 15 | Fairbanks International | 33,000 | | |
| 16 | Airport - Information | | | |
| 17 | Technology Improvements (HD | | | |
| 18 | 1-5) | | | |
| 19 | Fairbanks International | 7,500,000 | | |
| 20 | Airport - Taxiway B | | | |
| 21 | Reconstruction and Safety | | | |
| 22 | Enhancements (HD 1-5) | | | |
| 23 | Galena - Airport | 500,000 | | |
| 24 | Improvements (HD 39) | | | |
| 25 | Golovin - Runway and Apron | 21,500,000 | | |
| 26 | Improvements (HD 39) | | | |
| 27 | Homer - Beluga Lake Float | 2,500,000 | | |
| 28 | Plane Base Improvements (HD | | | |
| 29 | 31) | | | |
| 30 | Hughes - Airport | 2,000,000 | | |
| 31 | Improvements (HD 40) | | | |
| 32 | Ketchikan Airport - Airport | 1,500,000 | | |
| 33 | Rescue and Fire Fighting | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 1 | (ARFF) Building Remodel (HD | | | |
| 2 | 36) | | | |
| 3 | Kivalina - Airport Erosion | 7,000,000 | | |
| 4 | Control (HD 40) | | | |
| 5 | Point Hope - Airport | 10,500,000 | | |
| 6 | Rehabilitation (HD 40) | | | |
| 7 | Saint Michael - Airport | 2,000,000 | | |
| 8 | Improvements (HD 39) | | | |
| 9 | Saint Michael - Snow | 100,000 | | |
| 10 | Removal Equipment Building | | | |
| 11 | Upgrade (HD 39) | | | |
| 12 | Statewide - Aviation | 18,000,000 | | |
| 13 | Preconstruction (HD 1-40) | | | |
| 14 | Statewide - Aviation | 1,500,000 | | |
| 15 | Systems Plan Update (HD 1- | | | |
| 16 | 40) | | | |
| 17 | Statewide - Various | 6,000,000 | | |
| 18 | Airports Minor Surface | | | |
| 19 | Improvements (HD 1-40) | | | |
| 20 | Statewide - Various | 12,000,000 | | |
| 21 | Airports Snow Removal, ADA | | | |
| 22 | and Safety Equipment (HD 1- | | | |
| 23 | 40) | | | |
| 24 | Statewide - Various | 8,000,000 | | |
| 25 | Certificated Airports Gate | | | |
| 26 | and Fencing Security | | | |
| 27 | Improvements (HD 1-40) | | | |
| 28 | Talkeetna - Airport | 2,750,000 | | |
| 29 | Improvements (HD 7-12) | | | |
| 30 | Ted Stevens Anchorage | 625,000 | | |
| 31 | International Airport - | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | Advanced Project Design and | | | |
| 2 | Planning (HD 12-28) | | | |
| 3 | Ted Stevens Anchorage | 27,916,250 | | |
| 4 | International Airport - | | | |
| 5 | Airfield Pavement | | | |
| 6 | Reconstruction and | | | |
| 7 | Maintenance (HD 12-28) | | | |
| 8 | Ted Stevens Anchorage | 800,000 | | |
| 9 | International Airport - | | | |
| 10 | Annual Improvements (HD 12- | | | |
| 11 | 28) | | | |
| 12 | Ted Stevens Anchorage | 110,000 | | |
| 13 | International Airport - | | | |
| 14 | Environmental Projects (HD | | | |
| 15 | 12-28) | | | |
| 16 | Ted Stevens Anchorage | 5,100,000 | | |
| 17 | International Airport - | | | |
| 18 | Equipment (HD 12-28) | | | |
| 19 | Ted Stevens Anchorage | 1,202,000 | | |
| 20 | International Airport - | | | |
| 21 | Facility Improvements, | | | |
| 22 | Renovations and Upgrades | | | |
| 23 | (HD 12-28) | | | |
| 24 | Ted Stevens Anchorage | 1,050,000 | | |
| 25 | International Airport - | | | |
| 26 | Information Technology | | | |
| 27 | Improvements (HD 12-28) | | | |
| 28 | Togiak - Snow Removal | 900,000 | | |
| 29 | Equipment Building (HD 37) | | | |
| 30 | Toksook Bay - Airport and | 6,750,000 | | |
| 31 | Access Road Rehabilitation | | | |

| | | Appropriation | General | Other |
|----|---|--------------------|---------|--------------------|
| | | Allocations | Items | Funds |
| 3 | (HD 38) | | | |
| 4 | Surface Transportation Program | 888,200,000 | | 888,200,000 |
| 5 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | | |
| 6 | submit a quarterly report of Federal Highway Administration funding obligations that occur | | | |
| 7 | during FY2017 to the House and Senate Finance Committees no later than 30 days after the | | | |
| 8 | end of each quarter. The legislature will consider the value and effectiveness of the reporting | | | |
| 9 | in regard to the potential of a single appropriation without allocations for future Surface | | | |
| 10 | Transportation Programs. | | | |
| 11 | Alaska Marine Highway | 4,000,000 | | |
| 12 | System - Construct / Lease | | | |
| 13 | / Purchase Ferryboats and | | | |
| 14 | Terminals (HD 1-40) | | | |
| 15 | Alaska Marine Highway | 150,000 | | |
| 16 | System - Fleet Condition | | | |
| 17 | Survey Update (HD 1-40) | | | |
| 18 | Alaska Marine Highway | 300,000 | | |
| 19 | System - Shoreside | | | |
| 20 | Facilities Condition Survey | | | |
| 21 | (HD 1-40) | | | |
| 22 | Alaska Marine Highway | 5,000,000 | | |
| 23 | System - Tenakee Ferry | | | |
| 24 | Terminal Improvements (HD | | | |
| 25 | 35) | | | |
| 26 | Alaska Peninsula Highway - | 7,000,000 | | |
| 27 | Bridge Rehabilitation and | | | |
| 28 | Replacement (HD 37) | | | |
| 29 | American Association of | 200,000 | | |
| 30 | State Highway and | | | |
| 31 | Transportation Officials | | | |
| 32 | Technical Programs Support | | | |
| 33 | (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| 1 | Anchorage Metropolitan Area | 25,000,000 | | |
| 2 | Transportation Solutions | | | |
| 3 | (AMATS) Projects, Flexible | | | |
| 4 | (HD 12-28) | | | |
| 5 | Bethel - Ridgecrest Drive | 2,600,000 | | |
| 6 | Rehabilitation (HD 38) | | | |
| 7 | Central Region Parks | 60,000,000 | | |
| 8 | Highway - Rehabilitation | | | |
| 9 | and Reconstruction (HD 7- | | | |
| 10 | 31) | | | |
| 11 | Chena Hot Springs Road - | 5,000,000 | | |
| 12 | Milepost 20 Jenny M Creek | | | |
| 13 | Bridge Replacement (HD 6) | | | |
| 14 | Dalton Highway - | 75,000,000 | | |
| 15 | Rehabilitation and | | | |
| 16 | Reconstruction (HD 1-40) | | | |
| 17 | Dillingham - Downtown | 5,000,000 | | |
| 18 | Streets Reconstruction and | | | |
| 19 | Rehabilitation (HD 37) | | | |
| 20 | Elliott Highway - | 25,000,000 | | |
| 21 | Rehabilitation and | | | |
| 22 | Reconstruction (HD 6) | | | |
| 23 | Fairbanks Metropolitan Area | 10,000,000 | | |
| 24 | Transportation System | | | |
| 25 | (FMATS) Projects, Flexible | | | |
| 26 | (HD 1-5) | | | |
| 27 | Geographic Information | 1,500,000 | | |
| 28 | System (GIS) Development | | | |
| 29 | (IWAYS) (HD 1-40) | | | |
| 30 | Glenn Highway - | 55,000,000 | | |
| 31 | Rehabilitation and | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 3 | Reconstruction (HD 1-40) | | | |
| 4 | Haines Highway - | 30,000,000 | | |
| 5 | Rehabilitation and | | | |
| 6 | Reconstruction (HD 33) | | | |
| 7 | Homer - Pioneer Avenue | 4,000,000 | | |
| 8 | Rehabilitation (HD 31) | | | |
| 9 | Juneau - Egan Drive and | 1,000,000 | | |
| 10 | Riverside Drive | | | |
| 11 | Intersection Improvements | | | |
| 12 | (HD 34) | | | |
| 13 | Juneau - Egan Drive | 1,000,000 | | |
| 14 | Improvements - Main Street | | | |
| 15 | to 10th Street (HD 33) | | | |
| 16 | Juneau - Glacier Highway | 5,500,000 | | |
| 17 | Improvements: Glacier | | | |
| 18 | Highway Access Road to Twin | | | |
| 19 | Lakes (HD 33) | | | |
| 20 | Kodiak - Chiniak Highway | 7,000,000 | | |
| 21 | Erosion Response (HD 32) | | | |
| 22 | Kodiak - Otmeloi Way | 4,000,000 | | |
| 23 | Reconstruction (HD 32) | | | |
| 24 | National Highway System and | 130,000,000 | | |
| 25 | Non-National Highway System | | | |
| 26 | Pavement and Bridge | | | |
| 27 | Reconstruction and | | | |
| 28 | Refurbishment (HD 1-40) | | | |
| 29 | National Highway System | 20,000,000 | | |
| 30 | Modernization (HD 1-40) | | | |
| 31 | Nenana - Little Goldstream | 2,800,000 | | |
| 32 | Creek Bridge Replacement | | | |
| 33 | (HD 6) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 1 | Nome - Seppala Drive | 3,000,000 | | |
| 2 | Rehabilitation (HD 39) | | | |
| 3 | Northern Region Parks | 20,000,000 | | |
| 4 | Highway - Rehabilitation | | | |
| 5 | and Reconstruction (HD 1- | | | |
| 6 | 40) | | | |
| 7 | Richardson Highway - | 15,000,000 | | |
| 8 | Rehabilitation and | | | |
| 9 | Reconstruction (HD 1-40) | | | |
| 10 | Sand Point - City Dock | 9,000,000 | | |
| 11 | Replacement (HD 37) | | | |
| 12 | Selawik - Barge Landing | 4,800,000 | | |
| 13 | Access Road and Boardwalk | | | |
| 14 | Improvements (HD 40) | | | |
| 15 | Seward Highway - | 120,000,000 | | |
| 16 | Rehabilitation and | | | |
| 17 | Reconstruction (HD 1-40) | | | |
| 18 | Soldotna - Funny River Road | 2,000,000 | | |
| 19 | Improvements (HD 30) | | | |
| 20 | Southeast Areawide - | 2,000,000 | | |
| 21 | Americans with Disabilities | | | |
| 22 | Act (ADA) Improvements (HD | | | |
| 23 | 33-36) | | | |
| 24 | Statewide - Bridge | 1,000,000 | | |
| 25 | Management System (HD 1-40) | | | |
| 26 | Statewide - Civil Rights | 400,000 | | |
| 27 | Program (HD 1-40) | | | |
| 28 | Statewide - Congestion | 10,000,000 | | |
| 29 | Mitigation and Air Quality | | | |
| 30 | (CMAQ) Projects (HD 1-40) | | | |
| 31 | Statewide - Federal Lands | 5,000,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|---------|-------|
| | | Allocations | Items | Funds |
| 3 | Access Projects (HD 1-40) | | | |
| 4 | Statewide - Highway Data | 3,500,000 | | |
| 5 | Equipment Acquisition and | | | |
| 6 | Installation (HD 1-40) | | | |
| 7 | Statewide - Highway Fuel | 100,000 | | |
| 8 | Tax Enforcement (HD 1-40) | | | |
| 9 | Statewide - Highway Safety | 65,000,000 | | |
| 10 | Improvement Program (HSIP) | | | |
| 11 | (HD 1-40) | | | |
| 12 | Statewide - Intelligent | 6,500,000 | | |
| 13 | Transportation Systems | | | |
| 14 | Implementation Plan (IWAYS) | | | |
| 15 | (HD 1-40) | | | |
| 16 | Statewide - National | 350,000 | | |
| 17 | Highway Institute and | | | |
| 18 | Transit Institute Training | | | |
| 19 | (HD 1-40) | | | |
| 20 | Statewide - Planning Work | 8,000,000 | | |
| 21 | Program (HD 1-40) | | | |
| 22 | Statewide - Research | 2,000,000 | | |
| 23 | Program (HD 1-40) | | | |
| 24 | Statewide - Road Weather | 3,000,000 | | |
| 25 | Information System (RWIS) | | | |
| 26 | (HD 1-40) | | | |
| 27 | Statewide - Roadway Data | 1,000,000 | | |
| 28 | Collection (HD 1-40) | | | |
| 29 | Statewide - Seismic | 2,000,000 | | |
| 30 | Retrofit - Bridges (HD 1- | | | |
| 31 | 40) | | | |
| 32 | Statewide - Urban Planning | 2,000,000 | | |
| 33 | Program (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|--------------------|---------|--------------------|
| | | Allocations | Items | Funds |
| 1 | Statewide - Winter Trail | 500,000 | | |
| 2 | Markings (HD 1-40) | | | |
| 3 | Steese Highway - | 4,000,000 | | |
| 4 | Rehabilitation and | | | |
| 5 | Reconstruction (HD 6) | | | |
| 6 | Sterling Highway - | 25,000,000 | | |
| 7 | Rehabilitation and | | | |
| 8 | Reconstruction (HD 1-40) | | | |
| 9 | Surface Transportation | 65,000,000 | | |
| 10 | Preconstruction (HD 1-40) | | | |
| 11 | Tok Cutoff Highway - | 12,000,000 | | |
| 12 | Rehabilitation and | | | |
| 13 | Reconstruction (HD 6) | | | |
| 14 | Wasilla - Knik Goose Bay | 6,000,000 | | |
| 15 | Road Widening: Centaur | | | |
| 16 | Avenue to Vine Road (HD 7) | | | |
| 17 | Whittier Tunnel - | 4,000,000 | | |
| 18 | Maintenance and Operations | | | |
| 19 | (HD 7-12) | | | |
| 20 | Statewide Federal Programs | 129,500,000 | | 129,500,000 |
| 21 | Cooperative Reimbursable | 55,000,000 | | |
| 22 | Projects (HD 1-40) | | | |
| 23 | Federal Contingency | 25,000,000 | | |
| 24 | Projects (HD 1-40) | | | |
| 25 | Federal Emergency Projects | 10,000,000 | | |
| 26 | (HD 1-40) | | | |
| 27 | Federal Transit | 10,000,000 | | |
| 28 | Administration Grants (HD | | | |
| 29 | 1-40) | | | |
| 30 | Highway Safety Grants | 8,000,000 | | |
| 31 | Program (HD 1-40) | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|---|----------------|--------------|
| | | Allocations | Items | Funds |
| 3 | Statewide Safety Program | 21,500,000 | | |
| 4 | (HD 1-40) | | | |
| 5 | | ***** | | |
| 6 | | Judiciary | ***** | |
| 7 | | | ***** | |
| 8 | Court Security Projects (HD 1-40) | | 1,351,200 | 1,351,200 |
| 9 | Deferred Maintenance, Renewal, Repair | | 1,694,000 | 1,694,000 |
| 10 | and Equipment (HD 1-40) | | | |
| 11 | | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 *** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| | | | Amount |
|----|---|--|------------|
| 3 | Funding Source | | |
| 4 | Department of Administration | | |
| 5 | 1108 Statutory Designated Program Receipts | | 475,000 |
| 6 | 1147 Public Building Fund | | 4,000,000 |
| 7 | *** Total Agency Funding *** | | 4,475,000 |
| 8 | Department of Commerce, Community and Economic Development | | |
| 9 | 1002 Federal Receipts | | 6,000,000 |
| 10 | 1003 General Fund Match | | 60,000 |
| 11 | 1004 Unrestricted General Fund Receipts | | 665,000 |
| 12 | 1169 Power Cost Equalization Endowment Fund Earnings | | 2,746,142 |
| 13 | 1206 Commercial Vessel Passenger Excise Tax | | 400,000 |
| 14 | *** Total Agency Funding *** | | 9,871,142 |
| 15 | Department of Corrections | | |
| 16 | 1004 Unrestricted General Fund Receipts | | 1,000,000 |
| 17 | *** Total Agency Funding *** | | 1,000,000 |
| 18 | Department of Education and Early Development | | |
| 19 | 1004 Unrestricted General Fund Receipts | | 11,217,503 |
| 20 | 1222 REAA and Small Municipal School District School Fund | | 7,129,765 |
| 21 | *** Total Agency Funding *** | | 18,347,268 |
| 22 | Department of Environmental Conservation | | |
| 23 | 1002 Federal Receipts | | 52,250,000 |
| 24 | 1003 General Fund Match | | 12,080,000 |
| 25 | 1004 Unrestricted General Fund Receipts | | 500,000 |
| 26 | 1100 Alaska Drinking Water Fund | | 2,526,300 |
| 27 | 1108 Statutory Designated Program Receipts | | 500,000 |
| 28 | *** Total Agency Funding *** | | 67,856,300 |
| 29 | Department of Fish and Game | | |
| 30 | 1002 Federal Receipts | | 2,250,000 |
| 31 | 1004 Unrestricted General Fund Receipts | | 350,000 |

| | | | | |
|----|---|--|---------------|--|
| 1 | 1024 | Fish and Game Fund | 750,000 | |
| 2 | *** Total Agency Funding *** | | 3,350,000 | |
| 3 | Department of Health and Social Services | | | |
| 4 | 1002 | Federal Receipts | 554,796 | |
| 5 | 1003 | General Fund Match | 2,219,184 | |
| 6 | 1004 | Unrestricted General Fund Receipts | 2,834,345 | |
| 7 | 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 500,000 | |
| 8 | *** Total Agency Funding *** | | 6,108,325 | |
| 9 | Department of Military and Veterans Affairs | | | |
| 10 | 1002 | Federal Receipts | 4,600,000 | |
| 11 | *** Total Agency Funding *** | | 4,600,000 | |
| 12 | Department of Natural Resources | | | |
| 13 | 1002 | Federal Receipts | 7,750,000 | |
| 14 | 1003 | General Fund Match | 650,000 | |
| 15 | 1108 | Statutory Designated Program Receipts | 400,000 | |
| 16 | 1195 | Special Vehicle Registration Receipts | 250,000 | |
| 17 | *** Total Agency Funding *** | | 9,050,000 | |
| 18 | Department of Public Safety | | | |
| 19 | 1002 | Federal Receipts | 1,200,000 | |
| 20 | *** Total Agency Funding *** | | 1,200,000 | |
| 21 | Department of Revenue | | | |
| 22 | 1002 | Federal Receipts | 19,800,000 | |
| 23 | 1003 | General Fund Match | 925,829 | |
| 24 | 1108 | Statutory Designated Program Receipts | 3,050,000 | |
| 25 | 1139 | Alaska Housing Finance Corporation Dividend | 7,100,000 | |
| 26 | 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 1,500,000 | |
| 27 | *** Total Agency Funding *** | | 32,375,829 | |
| 28 | Department of Transportation and Public Facilities | | | |
| 29 | 1002 | Federal Receipts | 1,214,586,250 | |
| 30 | 1003 | General Fund Match | 23,400,000 | |
| 31 | 1004 | Unrestricted General Fund Receipts | 9,000,000 | |

| | | | |
|---|------------------------------|---|---------------|
| 1 | 1026 | Highways Equipment Working Capital Fund | 24,600,000 |
| 2 | 1027 | International Airports Revenue Fund | 11,500,000 |
| 3 | 1061 | Capital Improvement Project Receipts | 5,000,000 |
| 4 | 1076 | Alaska Marine Highway System Fund | 3,000,000 |
| 5 | 1108 | Statutory Designated Program Receipts | 50,000,000 |
| 6 | 1140 | Alaska Industrial Development and Export Authority Dividend | 4,700,000 |
| 7 | 1197 | Alaska Capital Income Fund | 13,000,000 |
| 8 | *** Total Agency Funding *** | | 1,358,786,250 |

9 **Judiciary**

| | | | |
|----|---|------------------------------------|----------------------|
| 10 | 1004 | Unrestricted General Fund Receipts | 3,045,200 |
| 11 | *** Total Agency Funding *** | | 3,045,200 |
| 12 | * * * * * Total Budget * * * * * | | 1,520,065,314 |

13 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| | Funding Source | Amount |
|-----------------------------|--|---------------|
| Unrestricted General | | |
| 5 | 1003 General Fund Match | 39,335,013 |
| 6 | 1004 Unrestricted General Fund Receipts | 28,612,048 |
| 7 | 1139 Alaska Housing Finance Corporation Dividend | 7,100,000 |
| 8 | 1140 Alaska Industrial Development and Export Authority Dividend | 4,700,000 |
| 9 | *** Total Unrestricted General *** | 79,747,061 |
| Designated General | | |
| 11 | 1076 Alaska Marine Highway System Fund | 3,000,000 |
| 12 | 1169 Power Cost Equalization Endowment Fund Earnings | 2,746,142 |
| 13 | 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 2,000,000 |
| 14 | 1195 Special Vehicle Registration Receipts | 250,000 |
| 15 | 1197 Alaska Capital Income Fund | 13,000,000 |
| 16 | 1222 REAA and Small Municipal School District School Fund | 7,129,765 |
| 17 | *** Total Designated General *** | 28,125,907 |
| Other Non-Duplicated | | |
| 19 | 1024 Fish and Game Fund | 750,000 |
| 20 | 1027 International Airports Revenue Fund | 11,500,000 |
| 21 | 1108 Statutory Designated Program Receipts | 54,425,000 |
| 22 | 1206 Commercial Vessel Passenger Excise Tax | 400,000 |
| 23 | *** Total Other Non-Duplicated *** | 67,075,000 |
| Federal Receipts | | |
| 25 | 1002 Federal Receipts | 1,308,991,046 |
| 26 | *** Total Federal Receipts *** | 1,308,991,046 |
| Other Duplicated | | |
| 28 | 1026 Highways Equipment Working Capital Fund | 24,600,000 |
| 29 | 1061 Capital Improvement Project Receipts | 5,000,000 |
| 30 | 1100 Alaska Drinking Water Fund | 2,526,300 |
| 31 | 1147 Public Building Fund | 4,000,000 |

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 5 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

| | | | | |
|---|-------------|---------------|-----------|-------|
| 5 | | Appropriation | General | Other |
| 6 | Allocations | Items | Funds | Funds |
| 7 | * * * * * | | * * * * * | |

8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

10 Grants to Municipalities (AS) 11 37.05.315

12 Nome - Arctic Deep Draft Port Design 1,600,000 1,600,000
13 (HD 39)

14 * * * * * * * * *

15 * * * * * Department of Corrections * * * * *

| | | | |
|----|-------------------------------------|-----------|-----------|
| 16 | | ***** | ***** |
| 17 | Nome - Anvil Mountain Correctional | 1,084,000 | 1,084,000 |
| 18 | Center Emergency Water Line Repairs | | |
| 19 | (HD 39) | | |

21 * * * * * Legislature * * * * *

| | | | |
|----|--|------------|------------|
| 22 | | ***** | ***** |
| 23 | Anchorage Legislative Information | 32,500,000 | 32,500,000 |
| 24 | Office Building and Land Purchase (HD) | | |

25 12-28) (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5 1140 Alaska Industrial Development and Export Authority Dividend 1,600,000

7 Department of Corrections

8 1004 Unrestricted General Fund Receipts 1,084,000

10 Legislature

11 1197 Alaska Capital Income Fund 32,500,000

13 * * * * **Total Budget** * * * * 35,184,000

14 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General

5 1004 Unrestricted General Fund Receipts 1,084,000

6 1140 Alaska Industrial Development and Export Authority Dividend 1,600,000

8 Designated General

9 1197 Alaska Capital Income Fund 32,500,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 2 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless
4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
5 set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.

| | Appropriation | General | Other |
|----|--|----------------|-------------------|
| | Allocations | Items | Funds |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Administration * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 | Legal and Advocacy Services | 777,800 | 777,800 |
| 13 | Office of Public Advocacy | 277,800 | |
| 14 | Public Defender Agency | 500,000 | |
| 15 | * * * * * | * * * * * | |
| 16 | * * * * * Department of Corrections * * * * * | | |
| 17 | * * * * * | * * * * * | |
| 18 | Population Management | 0 | -1,000,000 |
| 19 | Anchorage Correctional | 0 | |
| 20 | Complex | | |
| 21 | * * * * * | * * * * * | |
| 22 | * * * * * Department of Education and Early Development * * * * * | | |
| 23 | * * * * * | * * * * * | |
| 24 | Education Support Services | 10,000 | 10,000 |
| 25 | Executive Administration | 10,000 | |
| 26 | * * * * * | * * * * * | |
| 27 | * * * * * Department of Environmental Conservation * * * * * | | |
| 28 | * * * * * | * * * * * | |
| 29 | Air Quality | 250,000 | 250,000 |
| 30 | Air Quality | 250,000 | |
| 31 | * * * * * | * * * * * | |

| | | Appropriation | General | Other |
|----|---|-------------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| 3 | * * * * * Department of Health and Social Services * * * * * | | | |
| 4 | | * * * * * | * * * * * | |
| 5 | Children's Services | 9,460,000 | 5,958,700 | 3,501,300 |
| 6 | Foster Care Special Need | 2,810,000 | | |
| 7 | Subsidized Adoptions & | 6,650,000 | | |
| 8 | Guardianship | | | |
| 9 | Medicaid Services | 1,700,000 | | 1,700,000 |
| 10 | Health Care Medicaid | 1,700,000 | | |
| 11 | Services | | | |
| 12 | | * * * * * | * * * * * | |
| 13 | * * * * * Department of Law * * * * * | | | |
| 14 | | * * * * * | * * * * * | |
| 15 | Civil Division | 575,000 | 575,000 | |
| 16 | Commercial and Fair | 50,000 | | |
| 17 | Business | | | |
| 18 | Oil, Gas and Mining | 225,000 | | |
| 19 | Regulatory Affairs Public | 300,000 | | |
| 20 | Advocacy | | | |
| 21 | | * * * * * | * * * * * | |
| 22 | * * * * * Department of Natural Resources * * * * * | | | |
| 23 | | * * * * * | * * * * * | |
| 24 | Fire Suppression, Land & Water | 47,500,000 | 47,500,000 | |
| 25 | Resources | | | |
| 26 | Fire Suppression Activity | 47,500,000 | | |
| 27 | | * * * * * | * * * * * | |
| 28 | * * * * * Department of Revenue * * * * * | | | |
| 29 | | * * * * * | * * * * * | |
| 30 | Taxation and Treasury | 186,700 | 135,700 | 51,000 |
| 31 | Treasury Division | 186,700 | | |
| 32 | | * * * * * | * * * * * | |
| 33 | * * * * * Department of Transportation and Public Facilities * * * * * | | | |

| 1 | Appropriation | General | Other |
|----|---|----------------|----------------|
| 2 | Allocations | Items | Funds |
| 3 | * * * * * | | |
| 4 | Administration and Support | 110,000 | 110,000 |
| 5 | Measurement Standards & | 110,000 | |
| 6 | Commercial Vehicle | | |
| 7 | Enforcement | | |
| 8 | Highways, Aviation and Facilities | 700,000 | 700,000 |
| 9 | Central Region Highways and | 207,900 | |
| 10 | Aviation | | |
| 11 | Northern Region Highways | 364,000 | |
| 12 | and Aviation | | |
| 13 | Southcoast Region Highways | 128,100 | |
| 14 | and Aviation | | |
| 15 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

| | Funding Source | Amount |
|--|--|------------|
| Department of Administration | | |
| 5 | 1004 Unrestricted General Fund Receipts | 111,800 |
| 6 | 1005 General Fund/Program Receipts | 666,000 |
| 7 | *** Total Agency Funding *** | 777,800 |
| Department of Corrections | | |
| 9 | 1002 Federal Receipts | 1,000,000 |
| 10 | 1004 Unrestricted General Fund Receipts | -1,000,000 |
| Department of Education and Early Development | | |
| 12 | 1004 Unrestricted General Fund Receipts | 10,000 |
| 13 | *** Total Agency Funding *** | 10,000 |
| Department of Environmental Conservation | | |
| 15 | 1002 Federal Receipts | 250,000 |
| 16 | *** Total Agency Funding *** | 250,000 |
| Department of Health and Social Services | | |
| 18 | 1002 Federal Receipts | 3,501,300 |
| 19 | 1003 General Fund Match | 3,298,700 |
| 20 | 1004 Unrestricted General Fund Receipts | 2,660,000 |
| 21 | 1108 Statutory Designated Program Receipts | 1,700,000 |
| 22 | *** Total Agency Funding *** | 11,160,000 |
| Department of Law | | |
| 24 | 1141 Regulatory Commission of Alaska Receipts | 300,000 |
| 25 | 1162 Alaska Oil & Gas Conservation Commission Receipts | 225,000 |
| 26 | 1168 Tobacco Use Education and Cessation Fund | 50,000 |
| 27 | *** Total Agency Funding *** | 575,000 |
| Department of Natural Resources | | |
| 29 | 1004 Unrestricted General Fund Receipts | 47,500,000 |
| 30 | *** Total Agency Funding *** | 47,500,000 |
| Department of Revenue | | |

| | | | |
|---|------------------------------|---|---------|
| 1 | 1017 | Group Health and Life Benefits Fund | 51,000 |
| 2 | 1066 | Public School Trust Fund | 58,000 |
| 3 | 1169 | Power Cost Equalization Endowment Fund Earnings | 77,700 |
| 4 | *** Total Agency Funding *** | | 186,700 |

5 **Department of Transportation and Public Facilities**

| | | | |
|---|---|---------------------------------------|-------------------|
| 6 | 1005 | General Fund/Program Receipts | 700,000 |
| 7 | 1215 | Unified Carrier Registration Receipts | 110,000 |
| 8 | *** Total Agency Funding *** | | 810,000 |
| 9 | * * * * * Total Budget * * * * * | | 61,269,500 |

10 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source Amount

4 Unrestricted General

| | | | |
|---|------------------------------------|------------------------------------|------------|
| 5 | 1003 | General Fund Match | 3,298,700 |
| 6 | 1004 | Unrestricted General Fund Receipts | 49,281,800 |
| 7 | *** Total Unrestricted General *** | | 52,580,500 |

8 Designated General

| | | | |
|----|----------------------------------|---|-----------|
| 9 | 1005 | General Fund/Program Receipts | 1,366,000 |
| 10 | 1066 | Public School Trust Fund | 58,000 |
| 11 | 1141 | Regulatory Commission of Alaska Receipts | 300,000 |
| 12 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 225,000 |
| 13 | 1168 | Tobacco Use Education and Cessation Fund | 50,000 |
| 14 | 1169 | Power Cost Equalization Endowment Fund Earnings | 77,700 |
| 15 | *** Total Designated General *** | | 2,076,700 |

16 Other Non-Duplicated

| | | | |
|----|------------------------------------|---------------------------------------|-----------|
| 17 | 1017 | Group Health and Life Benefits Fund | 51,000 |
| 18 | 1108 | Statutory Designated Program Receipts | 1,700,000 |
| 19 | 1215 | Unified Carrier Registration Receipts | 110,000 |
| 20 | *** Total Other Non-Duplicated *** | | 1,861,000 |

21 Federal Receipts

| | | | |
|----|--------------------------------|------------------|-----------|
| 22 | 1002 | Federal Receipts | 4,751,300 |
| 23 | *** Total Federal Receipts *** | | 4,751,300 |

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | ALLOCATION |
|-----------------------------|---|------------|
| (1) City of Barrow | Local government operations | \$975,000 |
| (2) North Slope Borough | Lesser Snow Goose Black Brant monitoring | 168,103 |
| (3) North Slope Borough | Upgrades to volunteer search and rescue equipment | 170,331 |
| (4) City of Wainwright | Wainwright youth program | 226,437 |
| (5) City of Wainwright | Local government operations | 311,726 |
| (6) City of Nuiqsut | Youth center operations and maintenance | 178,792 |
| (7) City of Atqasuk | Local government operations and youth program | 229,151 |
| (8) City of Nuiqsut | Local government operations and maintenance | 502,508 |
| (9) City of Anaktuvuk Pass | Local operations | 266,176 |
| (10) City of Anaktuvuk Pass | Community hall and city office weatherization | 126,286 |
| (11) City of Nuiqsut | Kisik Community Center HVAC renovation | 85,800 |

30 * **Sec. 15. DEPARTMENT OF ADMINISTRATION.** Section 10(c), ch. 38, SLA 2015, is
31 amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, **and June 30, 2017**.

* **Sec. 16. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858, of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy plan implementation - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

* **Sec. 17. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for electrical arc flash assessment and remediation required by the Occupational Safety and Health Administration.

(b) The sum of \$1,250,000 is appropriated from the alcohol and other drug abuse treatment and prevention fund (AS 43.60.050) to the Department of Corrections for changes to the time accounting module of the Alaska Corrections Offender Management System and Victim Information Notification System to accommodate new probation and parole incentives.

* **Sec. 18. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$500,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding

1 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
2 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
3 2018.

4 * **Sec. 19. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
5 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
6 of \$4,187,600, of the following appropriations are reappropriated to the Department of
7 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

8 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
9 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
10 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

11 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
12 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
13 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
14 \$1,030,000);

15 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
16 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
17 projects, Bethel - \$7,595,224);

18 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
19 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
20 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
21 and sewer phase I - \$2,067,210);

22 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
23 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
25 upgrade - \$2,060,000);

26 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
27 (Department of Environmental Conservation, municipal water, sewage, and solid waste
28 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
29 \$206,000);

30 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
31 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
2 improvements - \$100,395);

3 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
4 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
5 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
6 \$1,608,860);

7 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
8 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replacement,
10 phase II - \$3,090,000);

11 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
12 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

14 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
15 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
16 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
17 recirculation project - \$900,450);

18 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
19 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
20 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

21 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
22 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
23 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

24 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
25 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
26 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

27 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
28 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
29 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

30 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);
2 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);
5 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);
8 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
9 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
11 \$2,575,000);
12 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);
15 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
16 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);
18 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
19 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
21 and sewer - \$767,860);
22 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
23 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
25 \$3,090,000);
26 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
27 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
28 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
29 pumping facility - \$2,583,240);
30 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
31 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

2 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

5 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
6 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
8 and sewer - \$2,319,090);

9 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

12 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
13 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

15 (30) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
16 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
17 house replacement and upgrade);

18 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
19 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
21 \$3,044,465);

22 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
23 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

25 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
26 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (32) of
27 this section are reappropriated to the Department of Environmental Conservation for the Sitka
28 South Lake and West DeGroff water and sewer replacement.

29 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
30 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
31 - (32) of this section are reappropriated to the Department of Environmental Conservation for

1 phase II of the Kenai wastewater treatment plant upgrades.

2 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
3 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
4 (32) of this section are reappropriated to the Department of Environmental Conservation for
5 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
6 project.

7 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
8 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
9 (32) of this section are reappropriated to the Department of Environmental Conservation for
10 the Wrangell water main replacement.

11 * **Sec. 20. DEPARTMENT OF PUBLIC SAFETY.** (a) The unexpended and unobligated
12 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
13 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
14 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
15 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
16 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
17 to the Department of Public Safety for aircraft and vessel repair and maintenance.

18 (b) The unexpended and unobligated balances remaining after the appropriation made
19 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
20 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
21 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
22 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
23 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
24 renewal, repair, and equipment.

25 * **Sec. 21. DEPARTMENT OF REVENUE.** (a) The unexpended and unobligated balances,
26 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
27 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior
28 citizen housing:

29 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
30 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
31 programs, AHFC home energy rebate program - \$37,500,000);

(2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - \$20,000,000);

(4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate program - \$15,000,000).

(b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Housing Finance Corporation for the weatherization program.

(c) The unexpended and unobligated balance, estimated to be \$774,171, of the appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources) is reappropriated to the Department of Revenue for the NSTAR re-platforming project.

* **Sec. 22. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund (AS 29.60.800).

(b) The sum of \$4,400,000 is appropriated from investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility grant fund (AS 29.60.800).

(c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$19,731,605, of the following appropriations are reallocated to the Department of

1 Transportation and Public Facilities for federal-aid highway match:

2 (1) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs.
3 34(a) - (e), ch. 18, SLA 2014, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015
4 (Department of Health and Social Services, Fairbanks virology laboratory replacement),
5 estimated balance \$875,266;

6 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
7 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
8 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
9 \$59,806;

10 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
11 line 13 (Department of Transportation and Public Facilities, transportation initiative, Akutan,
12 airport - \$1,000,000), estimated balance \$395,406;

13 (4) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
14 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
15 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

16 (5) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
17 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),
18 estimated balance \$1,274,571;

19 (6) sec. 10, ch. 29, SLA 2008, page 32, lines 15 - 18 (Department of
20 Administration, division of motor vehicles Alaska license and vehicle information network
21 replacement - \$2,500,000), estimated balance \$353,388;

22 (7) sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
23 Avenue pedestrian and road safety upgrades, Oceanview Elementary - \$600,000), estimated
24 balance \$475,710;

25 (8) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
26 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
27 \$32,329;

28 (9) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
29 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
30 estimated balance \$139,929;

31 (10) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health

1 and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
2 balance \$19,927;

3 (11) sec. 10, ch. 15, SLA 2009, page 59, lines 11 - 13 (Department of
4 Transportation and Public Facilities, Mission Road (Kodiak Island), upgrade and repair -
5 \$207,600), estimated balance \$68,731;

6 (12) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
7 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
8 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
9 \$50,000), estimated balance \$8,485;

10 (13) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
11 lines 16 - 18 (Department of Commerce, Community, and Economic Development, Alaska
12 climate change impact mitigation program, hazard impact assessment mini-grant, Nigmute -
13 \$50,000), estimated balance \$48,523;

14 (14) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
15 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development,
16 community development and assistance, coastal zone management program grant
17 administration - \$1,120,00), estimated balance \$40,595;

18 (15) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
19 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development,
20 community development and assistance, community mapping program - \$438,000), estimated
21 balance \$88,000;

22 (16) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
23 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development,
24 community development and assistance, floodplain and erosion management program -
25 \$400,000), estimated balance \$100,000;

26 (17) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
27 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
28 balance \$31,834;

29 (18) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
30 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
31 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

(19) sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd Avenue traffic and safety improvements - \$250,000), estimated balance \$244,454;

(20) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway - \$150,000), estimated balance \$56,490;

(21) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - \$1,120,000), estimated balance \$120,000;

(22) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development, community development and assistance program, floodplain and erosion management program - \$400,000), estimated balance \$100,000;

(23) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated balance \$73,202;

(24) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance \$6,790;

(25) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough, village clinic morgue additions - \$2,000,000), estimated balance \$169,433;

(26) sec. 1, ch. 5, FSSLA 2011, page 66, lines 12 - 15 (Metlakatla Indian Community, Annette Island Packing Co. freezer expansion - \$2,000,000), estimated balance \$8,388;

(27) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance \$24,984;

(28) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health and Social Services, international classification of diseases (ICD-10) implementation - \$5,100,000), estimated balance \$74,831;

(29) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,

1 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
2 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
3 balance \$5,000;

4 (30) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
5 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
6 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
7 electrical generation system upgrade), estimated balance \$108,882;

8 (31) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
9 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
10 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
11 estimated balance \$36,097;

12 (32) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
13 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
14 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

15 (33) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
16 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
17 Tatralina River Bridge repair - \$15,000), estimated balance \$7,628;

18 (34) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
19 district wood chip heating system project), estimated balance \$76,731;

20 (35) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
21 Home stabilization project), estimated balance \$170,440;

22 (36) sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
23 Commerce, Community, and Economic Development, state support for rural roads and
24 waterfront development partnership - \$3,000,000), estimated balance \$3,000,000;

25 (37) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
26 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
27 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
28 upgrade - \$400,000), estimated balance \$7,456;

29 (38) sec. 1, ch. 17, SLA 2012, page 12, lines 29 - 31 (Anchorage, Fairview
30 sidewalk snow disposal pilot project - \$50,000), estimated balance \$49,000;

31 (39) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis

1 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
2 balance \$2,450,000;

3 (40) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4
4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),
5 estimated balance \$516,025;

6 (41) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
7 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
8 estimated balance \$43,717;

9 (42) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
10 hospital roof replacement - \$1,200,000), estimated balance \$36,339;

11 (43) sec. 1, ch. 17, SLA 2012, page 44, lines 20 - 23 (Alaska Cancer Care
12 Alliance, cancer network video and web technology and programs - \$101,400), estimated
13 balance \$72,013;

14 (44) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
15 Home - \$5,000,000), estimated balance \$4,670,981;

16 (45) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
17 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
18 estimated balance \$399,667;

19 (46) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
20 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
21 \$3,000,000), estimated balance - \$1,200,000;

22 (47) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue
23 upgrade/Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance \$912,597;

24 (48) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
25 Borough, Shungnak heavy equipment - \$350,000), estimated balance \$25,972;

26 (49) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
27 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
28 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000;

29 (50) sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
30 and student safety - \$250,000), estimated balance \$237,664;

31 (51) sec. 1, ch. 18, SLA 2014, page 8, lines 12 - 14 (Anchorage, Pleasant

1 Valley subdivision area road and drainage rehab - \$400,000), estimated balance \$353,587;
2 (52) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
3 Association, float plan/weather digital app - \$25,000), estimated balance \$15,775;
4 (53) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
5 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance
6 \$46,136; and
7 (54) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
8 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
9 balance \$52,700.

10 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
11 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
13 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
14 Department of Transportation and Public Facilities for federal-aid highway match.

15 * **Sec. 23. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
16 balances, estimated to be a total of \$850,000, of the following appropriations are
17 reappropriated to the Office of the Governor to advance state government efficiency efforts
18 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
19 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
20 for the fiscal years ending June 30, 2017, and June 30, 2018:

21 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
22 commissions/special offices - \$808,700);

23 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
24 executive operations - \$3,795,200);

25 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
26 Office of the Governor state facilities rent - \$306,900);

27 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
28 of management and budget - \$706,100);

29 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
30 elections - \$1,471,300);

31 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,

1 commissions/special offices - \$1,609,000);

2 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
3 executive operations - \$10,016,700);

4 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
5 Office of the Governor state facilities rent - \$809,900);

6 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
7 of management and budget - \$1,863,700); and

8 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
9 elections - \$2,489,600).

10 * **Sec. 24. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
11 unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total
12 estimated balance of \$5,517,500, of the following appropriations are reappropriated to the
13 Alaska legislature for video surveillance upgrades and other security enhancements for the
14 Capitol complex:

15 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
16 costs and materials for the Task Force on Sustainable Education - \$250,000);

17 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
18 Audit Committee - \$17,176,800);

19 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
20 Council - \$29,800,000); and

21 (4) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
22 operating budget - \$22,641,800).

23 (b) The unexpended and unobligated general fund balances after the appropriations
24 made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are
25 reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of,
26 technology improvements to, and other necessary projects related to legislative buildings and
27 facilities.

28 * **Sec. 25. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
29 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
30 appropriated to the Alaska capital income fund (AS 37.05.565).

31 (b) The balance of the large passenger vessel gaming and gambling tax account

1 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
2 capital income fund (AS 37.05.565).

3 * **Sec. 26. LAPSE.** (a) The appropriations made in secs. 13(2), 14, 16(b), 17, 19 - 21, 22(d),
4 22(e), and 24 of this Act are for capital projects and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 13(1), 22(a) - (c), and 25 of this Act are for the
6 capitalization of funds and do not lapse.

7 * **Sec. 27. RETROACTIVITY.** Section 11 of this Act is retroactive to June 30, 2015.

8 * **Sec. 28. CONTINGENCY.** The appropriation made in sec. 17(b) of this Act is contingent
9 on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill
10 creating an administrative sanction and incentive program for persons on probation or parole.

11 * **Sec. 29.** Sections 4, 7, 10, 11, and 27 of this Act take effect April 17, 2016.

12 * **Sec. 30.** Sections 15, 16(b), 17(a), 19 - 21, 22(a), 22(d), 22(e), 23, and 24 of this Act take
13 effect June 30, 2016.

14 * **Sec. 31.** Except as provided in secs. 29 and 30 of this Act, this Act takes effect July 1,
15 2016.