

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 209(CRA)
Fiscal Note Number:	1
(H) Publish Date:	3/25/2016

Identifier: HB209-LEG-COU-03-15-16
Title: WATER AND SEWER ADVISORY COMMITTEE
Sponsor: FOSTER
Requester: H C&RA

Department: Alaska Legislature
Appropriation: Legislative Council
Allocation: Council and Subcommittees
OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates			
			FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2017	FY 2017				
Personal Services						
Travel						
Services						
Commodities						
Capital Outlay						
Grants & Benefits						
Miscellaneous						
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

N/A Initial Version

Prepared By:	Jessica Geary, Finance Manager	Phone:	(907)465-6626
Division:	LAA	Date:	03/15/2016 12:00 AM
Approved By:	Pam Varni, Executive Director	Date:	03/15/16
Agency:	LAA		

FISCAL NOTE ANALYSIS**STATE OF ALASKA
2016 LEGISLATIVE SESSION****Analysis**

HB209 Establishes an Alaska Water and Sewer Advisory Committee within the Legislative Branch. It consists of nine members; two members from the House of Representatives and two members from the Senate. The other four members are members of federal and state agencies and members of the public. The members serve without compensation and may not receive travel and per diem expenses. The committee shall meet during and between legislative sessions either electronically or telephonically. Because no travel expenses are authorized, this legislation has zero fiscal impact on the Legislative Affairs Agency.