

# FISCAL NOTE

## STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

HB 383

Bill Version:

() Publish Date:

Identifier:	HB383-CED-COM-03-15-10	Dept. Affected:	DCCED
Title	Transferring Powers to DCCED	RDU	Executive Admin and Dev
Sponsor	Representative Ramras	Component	Commissioner's Office
Requester	House Labor and Commerce	Component Number	1027

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>							
Personal Services	2,780.1						
Travel	101.3						
Contractual	996.5						
Supplies	120.9						
Equipment	201.2						
Land & Structures	100.0						
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>4,300.0</b>						
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES ( )</b>							
<b>FUND SOURCE</b>	(Thousands of Dollars)						
1002 Federal Receipts	1,100.9						
1003 GF Match							
1004 GF	2,534.5						
1005 GF/Program Receipts	16.0						
1037 GF/Mental Health							
Other Interagency Receipts	648.6						
<b>TOTAL</b>	<b>4,300.0</b>						

Estimate of any current year (FY2010) cost: 0.0

### POSITIONS

Full-time	<u>27.0</u>						
Part-time	<u>10.0</u>						
Temporary							

### **ANALYSIS:** *(Attach a separate page if necessary)*

This legislation appears to move powers and duties of the Division of Agriculture AS 03.05, AS 03.22, AS 03.40, AS 03.90, AS 44.3 from the Commissioner of the Department of Natural Resources to the Commissioner of the Department of Commerce and Economic Development. The current legislation does not address the Agricultural Revolving Loan Fund including asset properties including Mt. McKinley Meat & Sausage and the Board of Agriculture and Conservation which is currently managed by the Division of Agriculture. The Division also has nine properties and two leases with an estimated replacement value of \$7,037.5. Including the North Latitude Plant Materials Center. Effective date of bill may impact current fiscal year programs and estimate of cost.

Prepared by: Tyson Fick, Legislative Liaison

Phone 465-2503

Division Commissioner's Office

Date/Time 3/16/10 3:12 PM

Approved by: Emil Notti, Commissioner

Date 3/15/2010

Commerce, Community and Economic Development